



FY 2027 Budget Calendar

November

Tuesday	11/4	Election Day
Tuesday	11/11	Holiday
Thursday	11/13	General Fund Forecast
Friday	11/21	Big Release - Budget Manual, Questica, etc., Available
Friday	11/21	DCA Internal Service Allocations Published
Thursday	11/27	Holiday

December

Wednesday	12/3	Budget Kickoff Presentation - online 2:00-3:30 pm
Wednesday	12/10	Budget Training 9:00-10:30 am Five Oak Bldg, Pine Room
Thursday	12/11	Budget Training 3:30-5:00 pm Multnomah Bldg, Room 126
Thursday	12/25	Holiday

January

Thursday	1/1	Holiday
Monday	1/19	Holiday
Week of	1/21-1/30	Chair Meetings with Departments #1

February

Friday	2/6	Department Requested Budgets and Draft Transmittal Letters Due
Friday	2/13	Department Requested Program Offers and Transmittal Letters Posted
Monday	2/16	Holiday
Week of	2/17-2/27	Chair Meetings with Departments #2

March

Week of	3/2-3/6	Chair Meetings with Departments #3
Friday	3/13	Executive Decisions Finalized
Tuesday	3/17	General Fund Forecast Update
Friday	3/20	Budget Adjustments/Program Offer Narratives Due for Chair's Proposed Budget
Wednesday	3/25	Department/Division Narratives Due for Chair's Proposed Budget
Monday	3/30	Public Notice runs in the DJC FY 2027 Budget Release - first run

April

Monday	4/6	Public Notice runs in the DJC FY 2027 Budget Release - second run
Monday	4/6	Public Notice runs in the DJC FY 2027 Budget Approval - first run
Monday	4/13	Public Notice runs in the DJC FY 2027 Budget Approval - second run
Thursday	4/16	Chair's Proposed Budget Released
Thursday	4/16	Library District Proposed Budget Released
Thursday	4/23	Board Approval to submit the Proposed Budget to TSCC
Friday	4/24	TSCC Approved Checklist due
Week of	4/27	Budget Worksessions Begin

May

Friday	5/1	Public Notice runs in the DJC FY 2027 TSCC Hearing
FY 2027 Budget Worksession Schedule is under development		
Friday	5/15	FY 2027 TSCC Hearing
Tuesday	5/19	Department Amendments Presented to the Board (9:30-12:00 pm)
Monday	5/25	Holiday
Tuesday Afternoon	5/26	Deliberation, Amendments and Budget Follow Up (1:00-3:30 pm)
Wednesday Morning	5/27	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
Wednesday Afternoon	5/27	Deliberation, Amendments and Budget Follow up (1:00-3:30 pm)

June

Tuesday Morning	6/2	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
Thursday Morning	6/4	Adopt the FY 2027 Budget for County and Library (1 hr)