



# FY 2027 Budget Calendar

November		
Tuesday	11/4	Election Day
Tuesday	11/11	Holiday
Thursday	11/13	General Fund Forecast
Friday	11/21	Big Release - Budget Manual, Questica, etc., Available
Friday	11/21	DCA Internal Service Allocations Published
Thursday	11/27	Holiday
December		
Wednesday	12/3	Budget Kickoff Presentation - online 2:00-3:30 pm
Wednesday	12/10	Budget Training 9:00-10:30 am Five Oak Bldg, Pine Room
Thursday	12/11	Budget Training 3:30-5:00 pm Multnomah Bldg, Room 126
Thursday	12/25	Holiday
January		
Thursday	1/1	Holiday
Monday	1/19	Holiday
Week of	1/21-1/31	Chair Meetings with Departments #1
February		
Friday	2/6	Department Requested Budgets and Draft Transmittal Letters Due
Friday	2/13	Department Requested Program Offers and Transmittal Letters Posted
Monday	2/16	Holiday
Week of	2/17-2/27	Chair Meetings with Departments #2
March		
Week of	3/2-3/6	Chair Meetings with Departments #3
Friday	3/13	Executive Decisions Finalized
Tuesday	3/17	General Fund Forecast Update
Friday	3/20	Budget Adjustments/Program Offer Narratives Due for Chair's Proposed Budget
Wednesday	3/25	Department/Division Narratives Due for Chair's Proposed Budget
Monday	3/30	Public Notice runs in the DJC   FY 2027 Budget Release - first run
April		
Monday	4/6	Public Notice runs in the DJC   FY 2027 Budget Release - second run
Monday	4/6	Public Notice runs in the DJC   FY 2027 Budget Approval - first run
Monday	4/13	Public Notice runs in the DJC   FY 2027 Budget Approval - second run
Thursday	4/16	Chair's Proposed Budget Released
Thursday	4/16	Library District Proposed Budget Released
Tuesday Morning	4/21	Board Briefing (9:00-10:00 am)
	4/21	Budget Kickoff & Overview (10:00-11:00 am)
	4/21	Central CBAC (11:00-11:30 am)
	4/21	Equity in Budgeting (11:30-12:00 pm)
Wednesday Morning	4/22	Financial and Budget Policies (9:30-11:00 am)
	4/22	County Fees (11:00-12:00 pm)
Thursday Morning	4/23	Board Meeting (9:00-10:00 am)
	4/23	11:00 am)
Friday	4/24	TSCC Approved Checklist due
Tuesday Morning	4/28	No Board Briefing
	4/28	District Attorney's Office (9:00-10:30 am)
	4/28	Sheriff's Office (10:30-12:00pm)
Wednesday Afternoon	4/29	Department of Community Justice (1:00-2:30 pm)
	4/29	Local Public Safety Coordinating Council (2:30-3:00 pm)
Wednesday Evening	4/29	Budget Public Hearing #1 - Multnomah Bldg/Hybrid (6:00-8:00 pm)
Thursday Morning	4/30	Board Meeting
	4/30	Dunthorpe-Riverdale (15 min on Board agenda)



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	4/30	Mid-Multnomah County (15 min on Board agenda)
Thursday Afternoon	4/30	Emergency Management (1:00-1:45 pm)
	4/30	County Attorney's Office (1:45-2:15 pm)
Thursday Afternoon	4/30	Public Safety Budget Worksession Follow-up (2:15-4:00 pm)

## May

Friday	5/1	Public Notice runs in the DJC   FY 2027 TSCC Hearing
Tuesday Morning	5/5	Homeless Response System (9:15-10:00 am)
	5/5	Homeless Services Department (10:00-12:00 pm)
Wednesday Morning	5/6	Health: Overview & Directors Office (9:00-10:30 am)
	5/6	Health: Corrections Health (10:30-11:30 am)
Wednesday Afternoon	5/6	Health: Integrated Clinical Services (1:00-2:00 pm)
	5/6	Public Safety Budget Worksession Follow-up (2:00-4:00 pm)
Thursday Morning	5/7	Board Meeting (9:30-12:00 pm)
Thursday Afternoon	5/7	Health: Behavioral Health (1:00-2:30 pm)
	5/7	Health: Public Health (2:30-4:00 pm)
Tuesday Morning	5/12	No Board Briefing
	5/12	Department of County Human Services (9:00-12:00 pm)
Wednesday Morning	5/13	Department of County Assets (9:00-10:30 am)
	5/13	Department of County Management (10:30-12:00 pm)
Wednesday Evening	<b>5/13</b>	<b>Budget Public Hearing #2 - Mt Hood Community College (6:00-8:00 pm)</b>
Thursday Morning	5/14	No Board Meeting
	5/14	DCA Capital Briefing (9:00-10:15 am)
	5/14	DCS Capital Briefing (10:15-11:30 am)
Thursday Afternoon	5/14	Department of Community Services (1:00-2:30 pm)
	5/14	Office of Sustainability (11:30-12:00 pm)
	5/14	Budget Worksession Follow up (2:30-4:00 pm)
Friday Morning	5/15	<b>Tax Supervising and Conservation Commission Hearing Multnomah County (9:30-11:00 am)</b>
Friday Morning	5/15	<b>Tax Supervising and Conservation Commission Hearing Library District (11:00-12:00 pm)</b>
Tuesday Morning	5/19	Board Briefing (9:00-10:00 am)
	5/19	NonDepartmental Overview (10:00-10:15 am)
	5/19	Department Amendments Presented to the Board (10:15-11:30 am)
Wednesday Morning	5/20	General Fund Forecast Update (9:00-9:45 am)
	5/20	Office of Diversity and Equity (9:45-10:15 am)
	5/20	Office of Community Involvement (10:15-10:45 am)
	5/20	Government Relations (10:45-11:15 am)
	5/20	County Auditor's Office (11:15-11:45 am)
Wednesday Afternoon	5/20	Library and Library District (1:00-2:30 pm)
	5/20	Communications (2:30-3:00 pm)
Wednesday Evening	5/20	<b>Budget Public Hearing #3 - Virtual (6:00-8:00 pm)</b>
Thursday Morning	5/21	Board Meeting
Thursday Afternoon	5/21	Health & Human Services Budget Work Session Follow Up as needed (1:00-4:00 pm)
Monday	5/25	<i>Holiday</i>
Tuesday Morning	5/26	Board Briefing
Wednesday Morning	5/27	Budget Work Session Follow Up as needed (9:00-12:00 pm)
Thursday Morning	5/28	Board Meeting (9:00-10:00 am)
	5/28	Budget Work Session Follow Up as needed (10:00-12:00 pm)

## June

Tuesday Morning	6/2	Board Briefing (9:00-10:00 am)
	6/2	Deliberation, Amendments and Budget Follow Up (10:00-12:00 pm)
Wednesday Morning	6/3	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)



# FY 2027 Budget Calendar

Thursday Afternoon	6/4	<b>Adopt the FY 2027 Budget for County and Library (1:00-4:00 pm)</b>
Tuesday Morning	6/9	Board Briefing
Thursday Morning	6/11	Board Meeting
	6/11	Adopt Dunthorpe-Riverdale (15 min on Board agenda)
	6/11	Adopt Mid-Multnomah County (15 min on Board agenda)