## FY 2027 Budget Calendar

Novembe	r		
	Tuesday	11/4	Election Day
	Tuesday	11/11	Holiday
	Thursday	11/13	General Fund Forecast
	Friday	11/21	Big Release - Budget Manual, Questica, etc., Available
	Friday	11/21	DCA Internal Service Allocations Published
	Thursday	11/27	Holiday
December		, = .	
	Wednesday	12/3	Budget Kickoff Presentation - online 2:00-3:30 pm
	Wednesday	12/10	Budget Training 9:00-10:30 am Five Oak Bldg, Pine Room
	Thursday	12/11	Budget Training 3:30-5:00 pm Multnomah Bldg, Room 126
	Thursday	12/11	Holiday
January	THUISUAY	12/20	nulludy
January	Thursday	1/1	Haliday
	-	1/1	Holiday
	Monday	1/19	Holiday
Cahmara	Week of	1/21-1/30	Chair Meetings with Departments #1
February	Friday	0.16	Department Degreeted Dudgets and Deft Transmitted Latters Dur
	Friday	2/6	Department Requested Budgets and Daft Transmittal Letters Due
	Friday	2/13	Department Requested Program Offers and Transmittal Letters Posted
	Monday	2/16	Holiday
	Week of	2/17-2/27	Chair Meetings with Departments #2
March			
	Week of	3/2-3/6	Chair Meetings with Departments #3
	Friday	3/13	Executive Decisions Finalized
	Tuesday	3/17	General Fund Forecast Update
	Friday	3/20	Budget Adjustments/Program Offer Narratives Due for Chair's Proposed Budget
	Wednesday	3/25	Department/Division Narratives Due for Chair's Proposed Budget
	Monday	3/30	Public Notice runs in the DJC   FY 2027 Budget Release - first run
April			
-	Monday	4/6	Public Notice runs in the DJC   FY 2027 Budget Release - second run
	Monday	4/6	Public Notice runs in the DJC   FY 2027 Budget Approval - first run
	Monday	4/13	Public Notice runs in the DJC   FY 2027 Budget Approval - second run
	Thursday	4/16	Chair's Proposed Budget Released
	Thursday	4/16	Library District Proposed Budget Released
	Thursday	4/23	Board Approval to submit the Proposed Budget to TSCC
	Friday	4/24	TSCC Approved Checklist due
	Week of	4/27	Budget Worksessions Begin
May	TTCCK OI	1/ 4/	Sauget Hornocoulono Degin
.viu y	Eridov	5/1	Public Nation rups in the DICLEY 2027 TCCC Hearing
	Friday	5/ 1	Public Notice runs in the DJC   FY 2027 TSCC Hearing
		FY 2027	Budget Worksession Schedule is under development
	Friday	5/15	FY 2027 TSCC Hearing
	Tuesday	5/19	Department Amendments Presented to the Board (9:30-12:00 pm)
	Monday	5/25	Holiday
	Tuesday Afternoon	5/26	Deliberation, Amendments and Budget Follow Up (1:00-3:30 pm)
	Wednesday Afternoon		Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
I	Wednesday Afternoo	1 3/2/	Deliberation, Amendments and Budget Follow up (1:00-3:30 pm)
June			
	Tuesday Morning	6/2	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
	Thursday Morning	6/4	Adopt the FY 2027 Budget for County and Library (1 hr)