

Multnomah County - FY 2027 Budget Worksession Calendar

April

Week 1 Budget KickOff and Board Approval	Thursday	4/16 Chair's Proposed Budget Released (30 min) Library District Proposed Budget Released (15 min)
	Tuesday Morning	4/21 Board Briefing (9:00-10:00 am)
		4/21 Budget Kickoff & Overview (10:00-11:00 am)
		4/21 Central CBAC (11:00-11:30 am)
		4/21 Equity in Budgeting (11:30-12:00 pm)
Wednesday Morning	4/22 Financial and Budget Policies (9:30-11:00 am) 4/22 County Fees (11:00-12:00 pm)	
Thursday Morning	4/23 Board Meeting (9:00-10:00 am) 4/23 Board Approval of FY 2027 Proposed Budget for County and Library District (9:30-11:00 am)	
Week 2 Public Safety	Tuesday Morning	4/28 No Board Briefing
		4/28 District Attorney's Office (9:00-10:30 am)
		4/28 Sheriff's Office (10:30-12:00pm)
	Wednesday Afternoon	4/29 Department of Community Justice (1:00-2:30 pm) 4/29 Local Public Safety Coordinating Council (2:30-3:00 pm)
	Wednesday Evening	4/29 Budget Public Hearing #1 - Multnomah Bldg/Hybrid (6:00-8:00 pm)
	Thursday Morning	4/30 Board Meeting
		4/30 Dunthorpe-Riverdale (15 min on Board agenda)
		4/30 Mid-Multnomah County (15 min on Board agenda)
Thursday Afternoon	4/30 Emergency Management (1:00-1:45 pm) 4/30 County Attorney's Office (1:45-2:15 pm)	
Thursday Afternoon	4/30 Public Safety Budget Worksession Follow-up (2:15-4:00 pm)	

May

Week 3 Health & Human Services	Tuesday Morning	5/5 Homeless Response System (9:15-10:00 am)
		5/5 Homeless Services Department (10:00-12:00 pm)
	Wednesday Morning	5/6 Health: Overview & Directors Office (9:00-10:30 am)
		5/6 Health: Corrections Health (10:30-11:30 am)
	Wednesday Afternoon	5/6 Health: Integrated Clinical Services (1:00-2:00 pm)
		5/6 Public Safety Budget Worksession Follow-up (2:00-4:00 pm)
	Thursday Morning	5/7 Board Meeting (9:30-12:00 pm)
Thursday Afternoon	5/7 Health: Behavioral Health (1:00-2:30 pm) 5/7 Health: Public Health (2:30-4:00 pm)	
Week 4 Capital Briefings, TSSC Hearing	Tuesday Morning	5/12 No Board Briefing
		5/12 Department of County Human Services (9:00-12:00 pm)
	Wednesday Morning	5/13 Department of County Assets (9:00-10:30 am)
		5/13 Department of County Management (10:30-12:00 pm)
	Wednesday Evening	5/13 Budget Public Hearing #2 - Mt Hood Community College (6:00-8:00 pm)
	Thursday Morning	5/14 No Board Meeting
		5/14 DCA Capital Briefing (9:00-10:15 am)
		5/14 DCS Capital Briefing (10:15-11:30 am)
		5/14 Department of Community Services (1:00-2:30 pm)
5/14 Office of Sustainability (2:30-3:00 pm)		
Thursday Afternoon	5/14 HSD Budget Worksession Follow up (3:00-4:00 pm)	
	5/15 Tax Supervising and Conservation Commission Hearing Multnomah County (9:30-11:00 am)	
Friday Morning	5/15 Tax Supervising and Conservation Commission Hearing Library District (11:00-12:00 pm)	

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Week 5 Department Amendments & General Fund Forecast	Tuesday Morning	5/19 Board Briefing (9:00-10:00 am) 5/19 NonDepartmental Overview (10:00-10:15 am) 5/19 Department Amendments Presented to the Board (10:15-11:30 am)	
	Wednesday Morning	5/20 General Fund Forecast Update (9:00-9:45 am) 5/20 County Auditor's Office (9:45-10:15 am) 5/20 Office of Community Involvement (10:15-10:45 am) 5/20 Government Relations (10:45-11:15 am) 5/20 Office of Diversity and Equity (11:15-11:45 am)	
	Wednesday Afternoon	5/20 Library and Library District (1:00-2:30 pm) 5/20 Communications (2:30-3:00 pm)	
	Wednesday Evening	5/20 Budget Public Hearing #3 - Virtual (6:00-8:00 pm)	
	Thursday Morning	5/21 Board Meeting	
	Thursday Afternoon	5/21 Health & Human Services Budget Work Session Follow Up (1-4 pm)	
	Week 6 Deliberation, Amendments and Budget Follow up	Tuesday Morning	5/26 Board Briefing
	Wednesday Morning	5/27 Budget Work Session Follow Up as needed (9:00-12:00 pm)	
Thursday Morning	5/28 Board Meeting (9:00-10:00 am) 5/28 Budget Work Session Follow Up as needed (10:00-12:00 pm)		
June			
Week 7 Amendments & Adopt	Tuesday Morning	6/2 Board Briefing (9:00-10:00 am) 6/2 Deliberation, Amendments and Budget Follow Up (10:00-12:00 pm)	
	Wednesday Morning	6/3 Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)	
	Thursday Afternoon	6/4 Adopt the FY 2027 Budget for County and Library (1:00-4:00 pm)	
Special Districts Adopt	Tuesday Morning	6/9 Board Briefing	
	Thursday Morning	6/11 Board Meeting 6/11 Adopt Dunthorpe-Riverdale (15 min on Board agenda) 6/11 Adopt Mid-Multnomah County (15 min on Board agenda)	