

Multnomah County - FY 2027 Budget Worksession Calendar

April

Week 1 Budget KickOff and Board Approval	Thursday	4/16 Chair's Proposed Budget Released (30 min) Library District Proposed Budget Released (15 min)
	Tuesday Morning	4/21 Board Briefing (9:00-10:00 am) 4/21 Budget Kickoff & Overview (10:00-11:00 am) 4/21 Central CBAC (11:00-11:30 am) 4/21 Equity in Budgeting (11:30-12:00 pm)
	Wednesday Morning	4/22 Financial and Budget Policies (9:30-11:00 am) 4/22 County Fees (11:00-12:00 pm)
	Thursday Morning	4/23 Board Meeting (9:00-10:00 am) 4/23 Board Approval of FY 2027 Proposed Budget for County and Library District (9:30-11:00 am)
Week 2 Public Safety	Tuesday Morning	4/28 No Board Briefing 4/28 District Attorney's Office (9:00-10:30 am) 4/28 Sheriff's Office (10:30-12:00pm)
	Wednesday Afternoon	4/29 Department of Community Justice (1:00-2:30 pm) 4/29 Local Public Safety Coordinating Council (2:30-3:00 pm)
	Wednesday Evening	4/29 Budget Public Hearing #1 - TBD (6:00-8:00 pm)
	Thursday Morning	4/30 Board Meeting 4/30 Dunthorpe-Riverdale (15 min on Board agenda) 4/30 Mid-Multnomah County (15 min on Board agenda)
	Thursday Afternoon	4/30 Emergency Management (1:00-1:45 pm) 4/30 County Attorney's Office (1:45-2:15 pm)
	Thursday Afternoon	4/30 Budget Worksession Follow-up (2:15-4:00 pm)

May

Week 3 Health & Human Services	Tuesday Morning	5/5 Board Briefing (9:00-10:00 am) 5/5 Homeless Services Department (10:00-12:00 pm)
	Wednesday Morning	5/6 Health: Overview & Directors Office (9:00-10:30 am) 5/6 Health: Corrections Health (10:30-11:30 am)
	Wednesday Afternoon	5/6 Health: Integrated Clinical Services (1:00-2:00 pm) 5/6 Budget Worksession Follow-up (2:00-4:00 pm)
	Thursday Morning	5/7 Board Meeting (9:30-12:00 pm)
	Thursday Afternoon	5/7 Health: Behavioral Health (1:00-2:30 pm) 5/7 Health: Public Health (2:30-4:00 pm)
Week 4 Capital Briefings, TSCC Hearing	Tuesday Morning	5/12 No Board Briefing 5/12 Department of County Human Services (9:00-11:30 am) 5/12 Office of Sustainability (11:30-12:00 pm)
	Wednesday Morning	5/13 Department of County Assets (9:00-10:30 am) 5/13 Department of County Management (10:30-12:00 pm)
	Wednesday Evening	5/13 Budget Public Hearing #2 - TBD (6:00-8:00 pm)
	Thursday Morning	5/14 No Board Meeting 5/14 DCA Capital Briefing (9:00-10:15 am) 5/14 DCS Capital Briefing (10:15-11:30 am)
	Thursday Afternoon	5/14 Department of Community Services (1:00-2:30 pm) 5/14 Budget Worksession Follow up (2:30-4:00 pm)
	Friday Morning	5/15 Tax Supervising and Conservation Commission Hearing Multnomah County (9:30-11:00 am)
	Friday Morning	5/15 Tax Supervising and Conservation Commission Hearing Library District (11:00-12:00 pm)

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Week 5 Department Amendments & General Fund Forecast	Tuesday Morning	5/19	Board Briefing (9:00-10:00 am)
		5/19	NonDepartmental Overview (10:00-10:15 am)
		5/19	Department Amendments Presented to the Board (10:15-11:30 am)
	Wednesday Morning	5/20	General Fund Forecast Update (9:00-9:45 am)
		5/20	Office of Diversity and Equity (9:45-10:15 am)
		5/20	Office of Community Involvement (10:15-10:45 am)
		5/20	Government Relations (10:45-11:15 am)
		5/20	County Auditor's Office (11:15-11:45 am)
	Wednesday Afternoon	5/20	Library and Library District (1:00-2:30 pm)
Week 6 Deliberation, Amendments and Budget Follow up		5/20	Communications (2:30-3:00 pm)
	Wednesday Evening	5/20	Budget Public Hearing #3 - Virtual (6:00-8:00 pm)
	Thursday Morning	5/21	Board Meeting
	Thursday Afternoon	5/21	Budget Work Session Follow Up as needed (1:00-4:00 pm)
June			
Week 7 Amendments & Adopt	Tuesday Morning	6/2	Board Briefing (9:00-10:00 am)
		6/2	Deliberation, Amendments and Budget Follow Up (10:00-12:00 pm)
	Wednesday Morning	6/3	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
	Thursday Afternoon	6/4	Adopt the FY 2027 Budget for County and Library (1:00-4:00 pm)
Special Districts Adopt	Tuesday Morning	6/9	Board Briefing
	Thursday Morning	6/11	Board Meeting
		6/11	Adopt Dunthorpe-Riverdale (15 in on Board agenda)
		6/11	Adopt Mid-Multnomah County (15 in on Board agenda)