



Communications Office FY 2027 Approved Budget

Presented to the
Board of County Commissioners
Multnomah County
May 20, 2026

www.multco.us/budget





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Federal Impacts

Offered by [Communications Office](#)

Resources for the community and information on Multnomah County's response to shifting federal policies on immigration enforcement and safety net programming.

[Home](#)[Getting healthcare at County clinics](#)[Rights, resources & plans for immigrants](#)[Help with food, rent and utilities](#)[How Multnomah County is r](#)[Multnomah Sanctuary Fund](#)

Resources and support concerning encounters with immigration authorities

Find information about rights, resources and plans for families and community members.

On this page

- [Legal services](#)
- [Make a family plan](#)
- [How to find someone detained by ICE](#)
- [Additional resources](#)

-
- [Recursos y apoyo sobre encuentros con las autoridades de inmigración - SPANISH](#)
 - [Khayraadka iyo taageerada la xiriirta la kulanka hay'adaha socdaalka - SOMALI](#)
 - [关于遭遇移民当局时的资源与支持 - SIMPLIFIED CHINESE](#)
 - [Ресурси й підтримка в ситуаціях взаємодії з імміграційними органами -- UKRAINIAN](#)
 - [Ресурсы и поддержка в ситуациях взаимодействия с иммиграционными властями - RUSSIAN](#)
 - [Các nguồn lực và hỗ trợ liên quan đến việc tiếp xúc với cơ quan thực thi luật di trú -- VIETNAMESE](#)



Qué puede esperar del Condado de Multnomah

El Condado de Multnomah *hará* lo siguiente:

- Comunicar claramente a los clientes, pacientes y a cualquier persona que busque servicios del Condado lo que puede esperar en sus citas y en nuestros edificios.
- Adaptar los servicios cuando sea posible para satisfacer mejor las necesidades de la comunidad incluyendo ofreciendo opciones virtuales o en el hogar, las cuales pueden ofrecerse en varios idiomas.
- Proporcionar información al personal sobre las políticas, procedimientos y expectativas relacionadas con la inmigración dentro o cerca de las instalaciones del Condado.
- Conectar a las familias y comunidades con recursos e información relacionados con sus derechos legales, apoyo financiero y otras necesidades.
- Trabajar con agencias asociadas y organizaciones comunitarias para apoyar a las familias.

El Condado de Multnomah *no hará* lo siguiente:

- Proporcionar información o compartir datos con las autoridades federales sobre nuestros clientes y pacientes sin una orden judicial válida.
- Ayudar con ninguna actividad federal de inmigración a menos que lo requiera una orden judicial.
- Permitir voluntariamente la entrada de la policía de inmigración federal en áreas que generalmente son inaccesibles



Condado de Multnomah

13 January

#Ojo

A partir del mediodía de hoy, 13 de enero, entra en vigor una restricción obligatoria. Se prohíbe quemar leña a menos que tenga una excepción aprobada por el Cond... See more

See translation

RED



INSALUBRE







Measles AMA with Multnomah County Health Department

Hey [r/Portland!](#)

We're the Multnomah County Health Department here to answer your questions about measles, vaccines, and how your Local Public Health Authority responds to a measles case.

Starting at 5pm we'll have Health Officer Dr. Richard Bruno on deck to answer questions live, as well as our Communicable Disease Manager, Senior Epidemiologist, Immunization Program Specialists, and other staff supporting our measles response. We've seen the interest here following the public exposure notifications the last few weeks, and there were so many great questions we've decided to try our first ever Multnomah County Health Department AMA.

Feel free to start submitting your questions now. We'll be answering live between 5 and 7 pm. We will also try to answer any remaining questions later, including any questions which require translation.

We're looking forward to a good discussion!

Multnomah County opens cooling centers amid record-breaking heat wave

Dungeons, dragons and detention: how one Portland program gives kids in juvie a chance to choose

NEWS

Why Multnomah County Has \$4 Billion but Not a Nickel to Spend

We broke down the budget in four charts: two showing how much the county collects and two showing how much it spends.

Multnomah County Plans Major Surge in Free Preschool Enrollment Next School Year

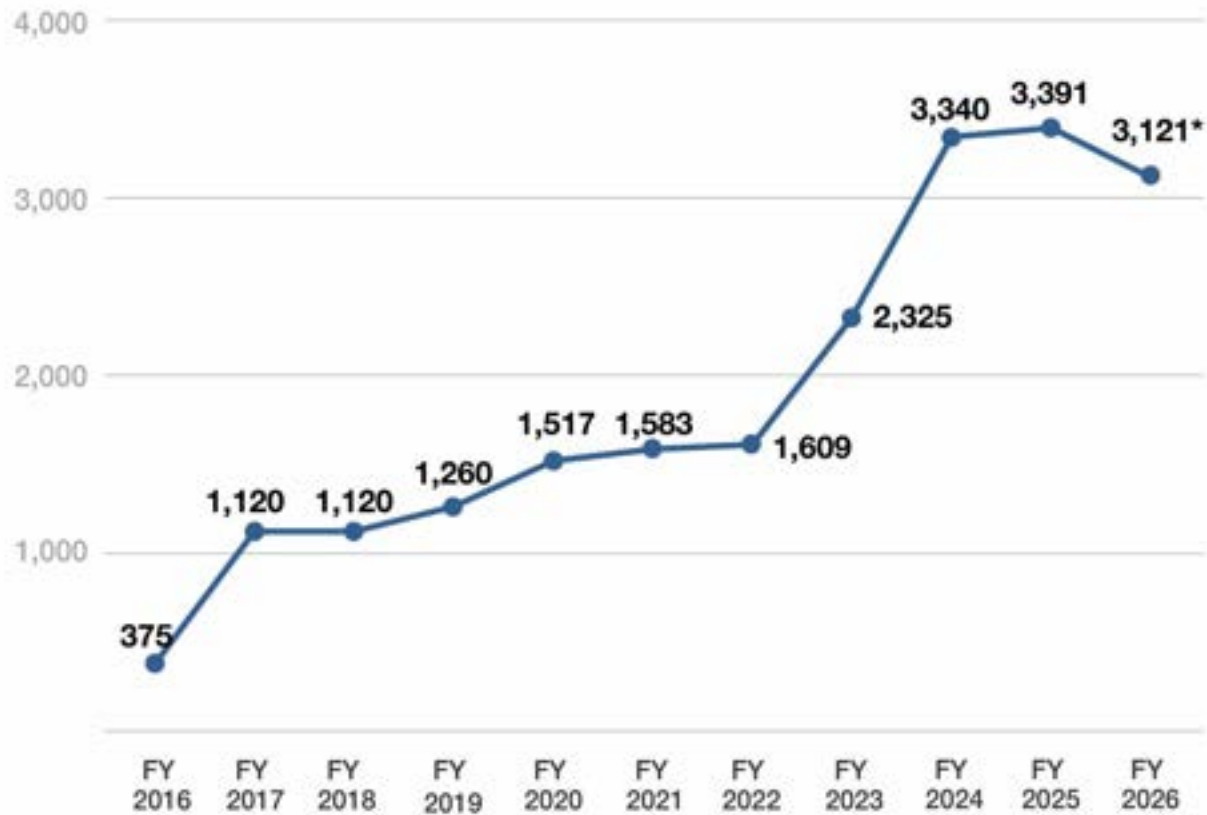
Multnomah County approves plan for new 24/7 sobering center, with opening date set for 2027

Multnomah County typically takes a backseat on economic issues. Leaders want to change that

MULTNOMAH COUNTY

For families who got in, Preschool For All changed everything

Media and Multco.us Stories



*April 30

Invisible wins: How \$1.4 billion has transformed Portland area homeless services

Updated: Mar. 25, 2026, 4:12 p.m. | Published: Feb. 08, 2026, 5:00 a.m.



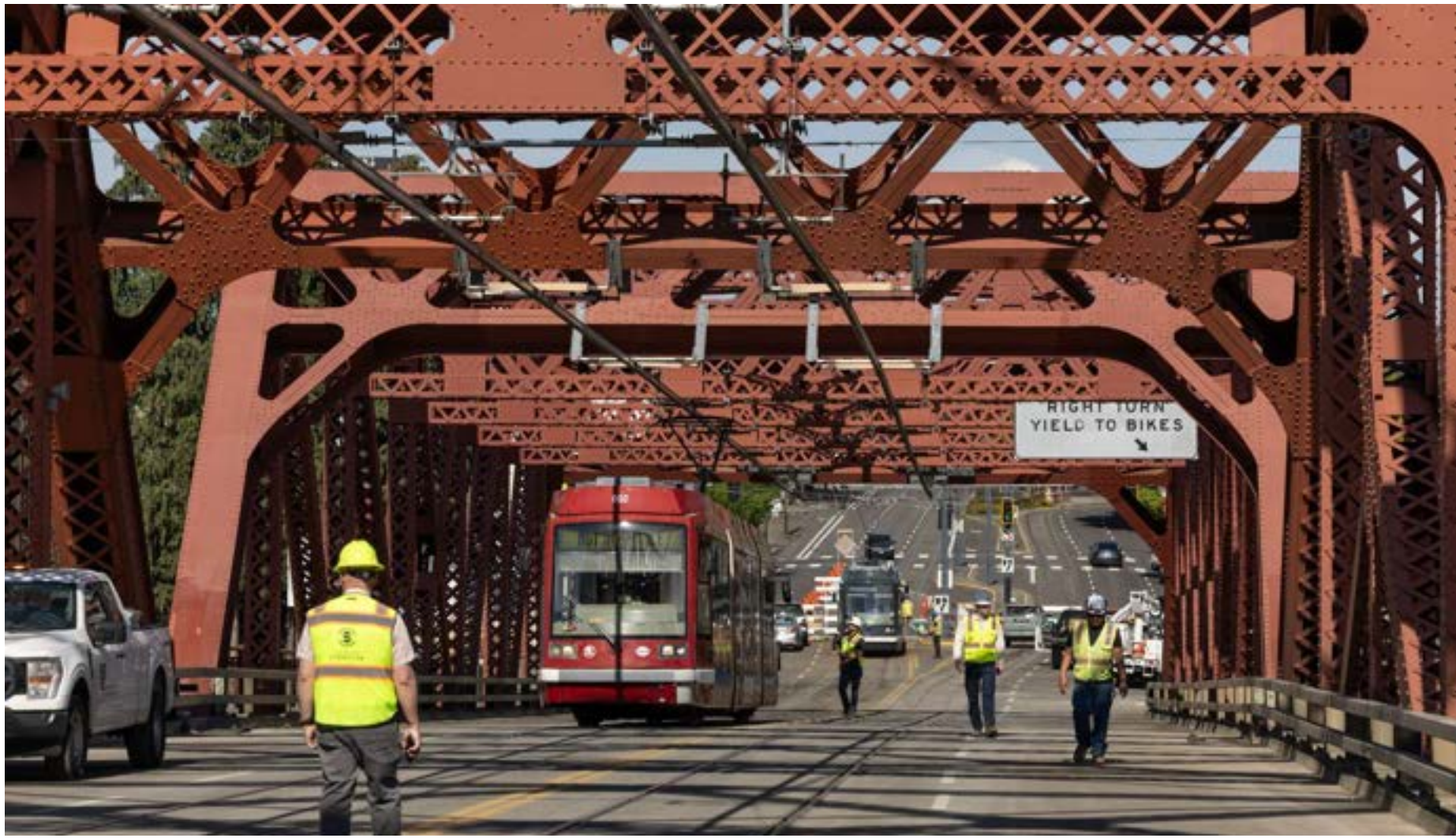


Portland-area Preschool for All taxpayer base is growing, with one caveat

Updated: Mar. 17, 2026, 12:14 p.m. | Published: Mar. 17, 2026, 10:07 a.m.











Oregon Public Records Law (On-Demand)

This on-demand training was presented by Oregon's Public Records Advocate on Nov 12th, 2025, and covers the basics of public records, requester's obligation, fees and fee waivers, exemptions to disclosing public records and more. This training is particularly ideal for anyone new to working with public records, but also offers value to staff who are already familiar but might want a refresher. The training focuses on higher-level legal obligations and concepts, but does not delve into how employees will navigate GovQA.



[Start Course](#)

[Lessons in This Course](#)

[Additional Course Details](#)

Lessons in This Course

Completed **0/2**

1 PDF of Slideshow

It is recommended that you download this PDF of the slides used during the presentation, as you may wan...

Optional

Document

2 Video of Presentation

Video

Duration

2 hours

Lessons

2

Delivery Mode

Self-Directed

CONTACTS



[Shannan Coyle](#)

Contact Person

[Save](#)

Public Records Working Group

Bookmark

Created on 03/20/2026, last updated on 04/16/2026

Contact: [Shannan Coyle](#)

Menu

The Public Records Working Group serves to build a Countywide community of practice, sharing resources and best practices while helping to streamline issues relating to public record requests and GovQA program needs.

The group meets monthly on the third Wednesday from 1-2 p.m. If you are interested in joining the group, please contact mcprhelp@multco.us.

GovQA Resources

Record Custodian List - This list contains contact information for record custodians throughout the County on a divisional level (last revised 04/26).

Multnomah County Public Record Request Guide - This guide is to be used for operation procedures and guidance when using GovQA (last revised 04/26).

GovQA Work Request Form - This form is to be used for any technical work requests needed within GovQA (examples: creating new GovQA accounts, changing account permissions, or other updates).

Public Records Request Form - This form is to be used for anyone who needs to submit a request in writing or cannot use GovQA to submit a request.

Interactions with Federal Immigration Agents





Laura Shepherd

Chief Diversity and Equity Officer
she/her



Wednesday Wire: April 29, 2026

A community that values seniors and gives support when it matters most



County Chair kicks off FY27 budget process with request for community input



Board members during the adoption of the FY 2026 budget.



Amara Pérez

Director Office of Community Involvement





Official Ballot Drop Box

Today, Tuesday April 28, is the voter registration deadline for the May Primary Election

Multnomah County



Official Ballot

The voter registration, party change deadline is Tuesday, April 28, 2026

Multnomah County



ama ask me anything

Ask Me Anything About MEASLES with Multnomah County Health Officer Dr. Richard Bussard

Multnomah County



DEADLINE EXTENDED! APPLY BY MAY 14 ALL INCOME LEVELS WELCOME

Submit your application by Thursday, May 14

pfa.multco.us

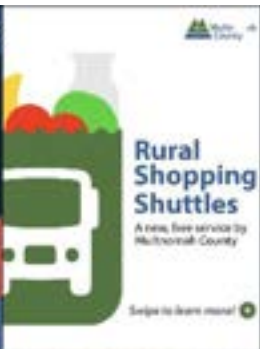
Multnomah County



LISTEN. ACT. ADVOCATE.

Protect voting, spend, and more

Multnomah County



Rural Shopping Shuttles

A free, free service by Multnomah County

Sign up to learn more!

Multnomah County



State of the County

Presented by: Jeanine Nepp, Multnomah County Executive; and: Michelle Lewis, Chair

Friday, May 18, 4:00pm - 6:00pm

Multnomah County



Multnomah County Elections helps voters with disabilities and voters who want assistance in their preferred language

Multnomah County



25% - 75% off adoption fees

Multnomah County



Resources and tips to help Portlanders navigate atmospheric river conditions

Portland.gov/Weather

City of Portland



Call 2-1-1 for shelter options or transportation (available M-F 8 a.m. - 6 p.m.)

Call 3-1-1 for City/County service questions (available daily 7 a.m. - 8 p.m.)

multco.us/cold

Multnomah County



First Aid

Clear, Heat, Protect

Advance kit now available

Multnomah County



Need a warm place to sleep? Overnight shelter is available

Sign up to view available options from the City of Portland.

Portland.gov/Shelter-Availability

City of Portland



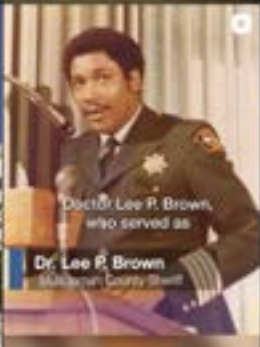
multco.us/cold

Multnomah County



multco.us/cold

Multnomah County



Dr. Lee P. Brown

who served as Multnomah County Sheriff

Multnomah County



The Voter Education Fund Grant Program is Open!

Help East County residents understand ranked choice voting

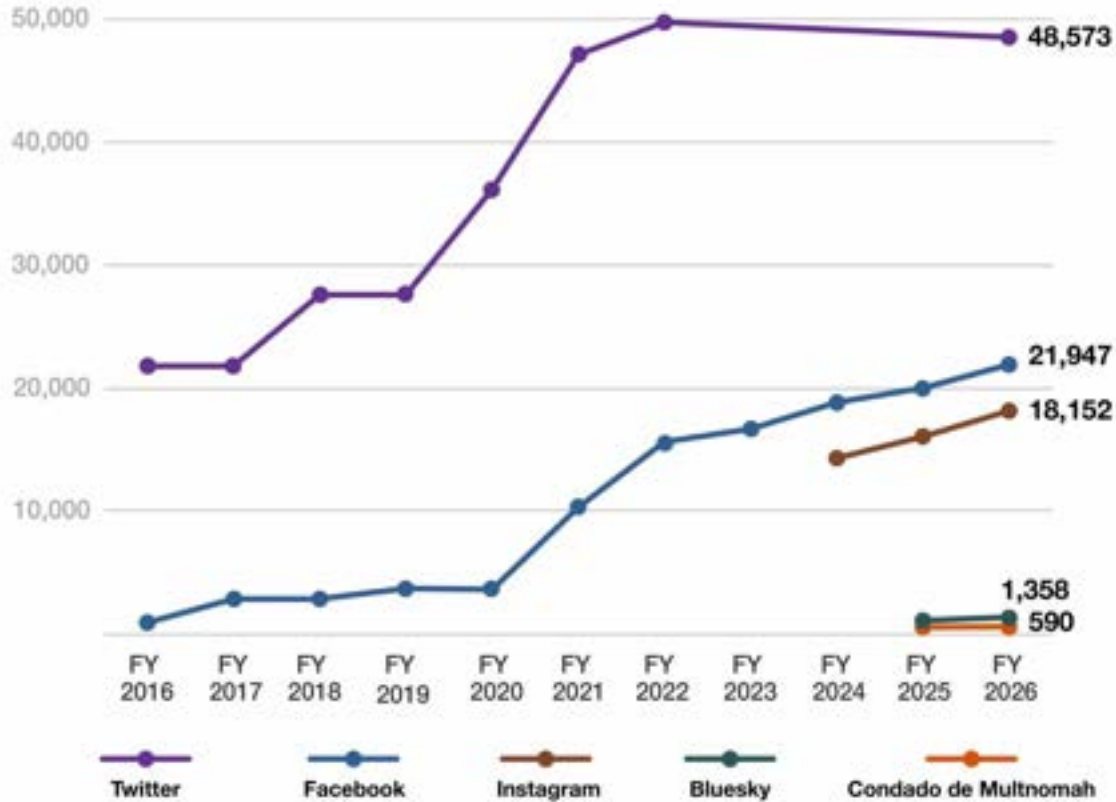
Apply by March 16, 2026

multco.us/voterseducationgrant

Multnomah County

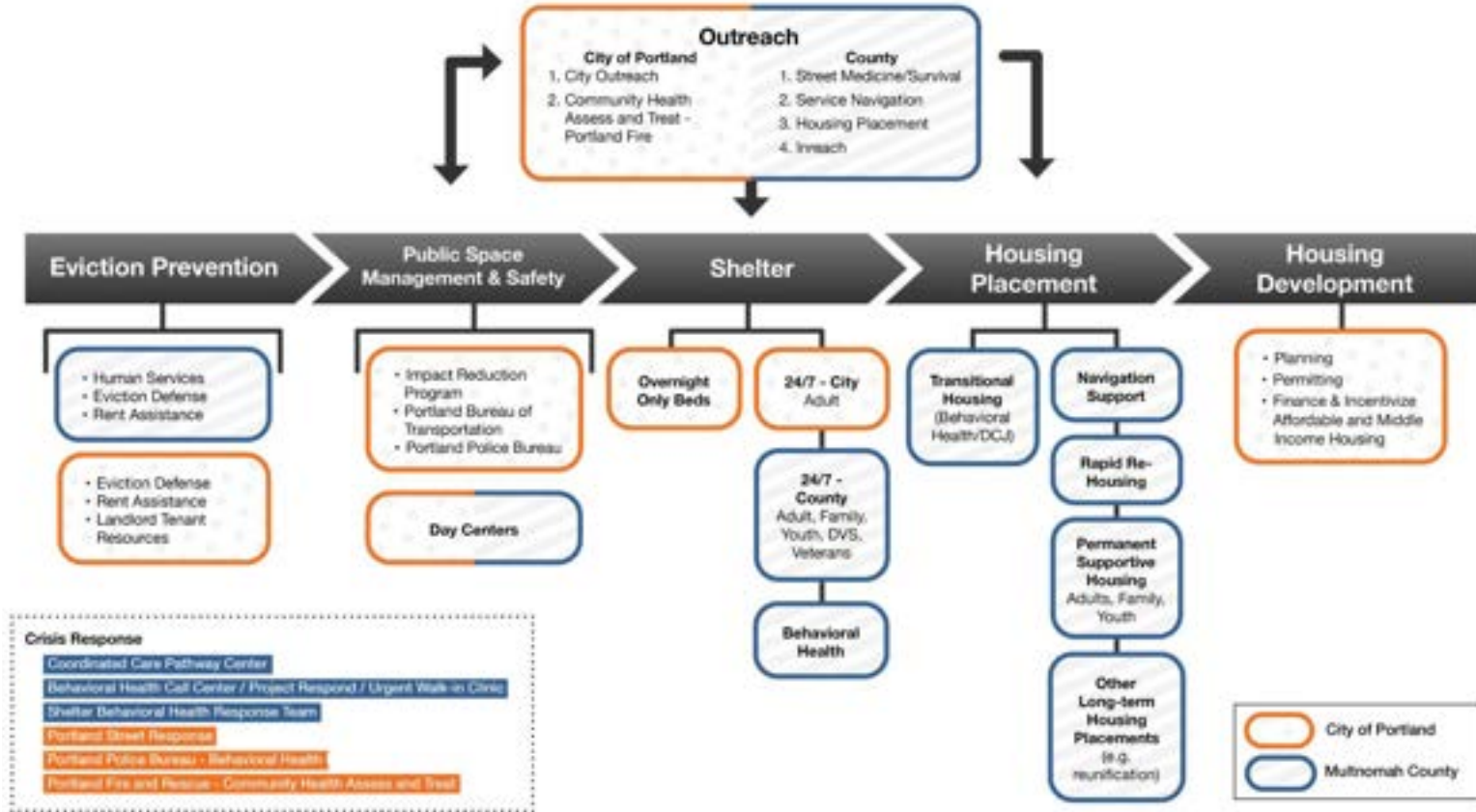
Social Media Followers

Multnomah County



Homelessness Response Continuum

Does not include Regional System of Behavioral Health

























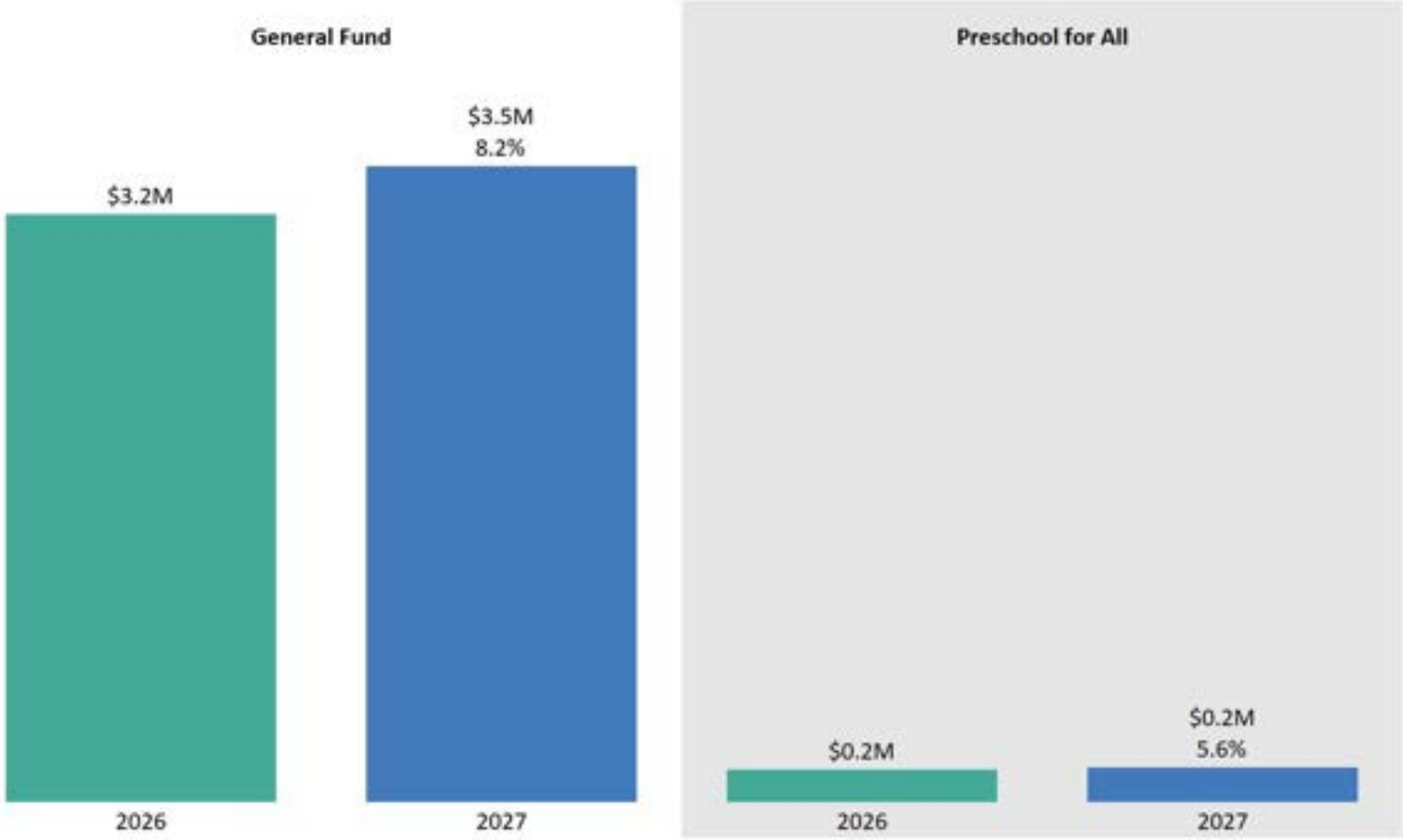
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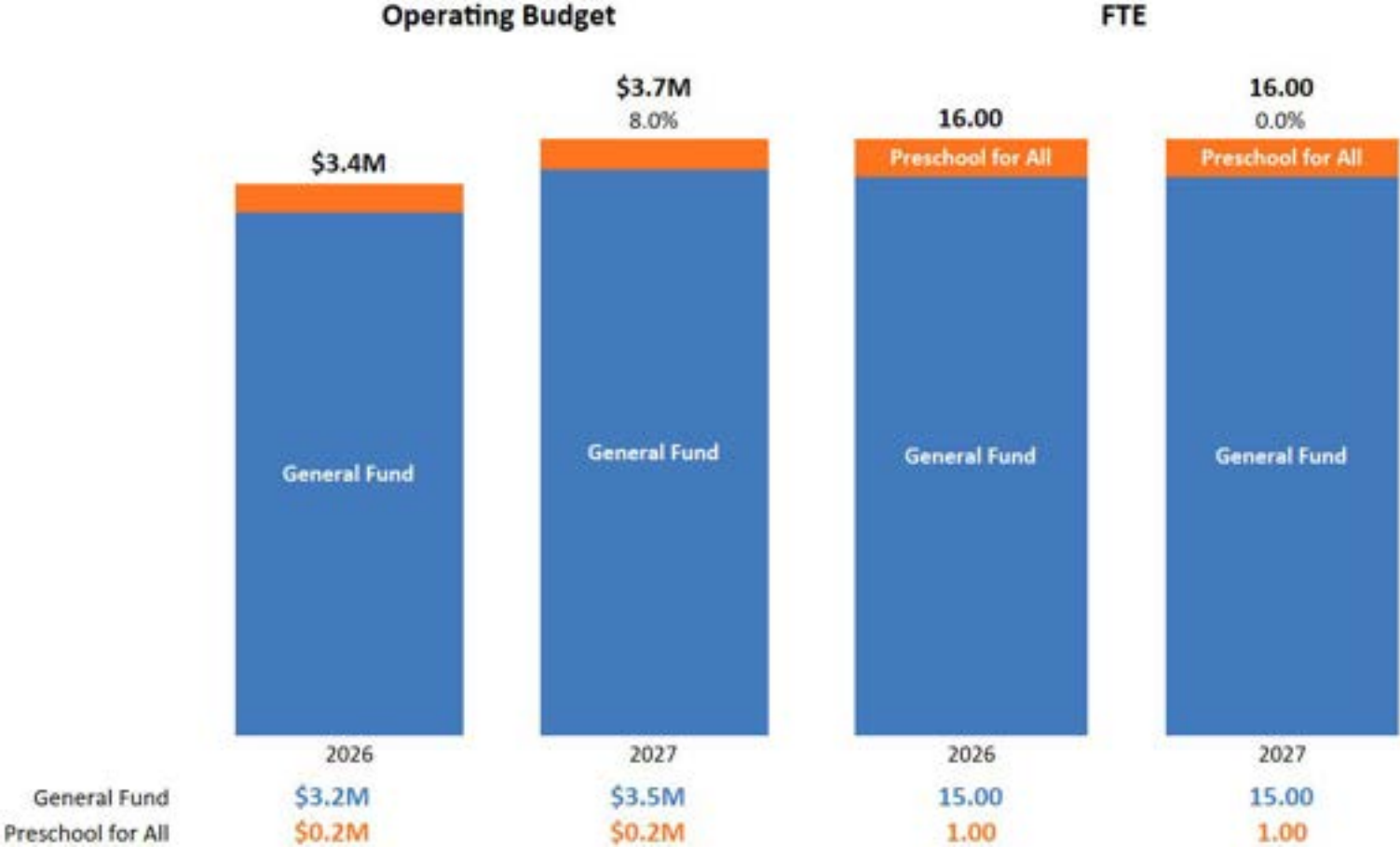
Election Day in Oregon is next Tuesday, May 19; plan ahead to make sure your ballot is returned in time so your vote counts!

Voters who did not receive a ballot by Thursday, May 7, 2026, or who need a replacement ballot, should contact Multnomah County Elections as soon as possible by calling 503-988-VOTE (8683).

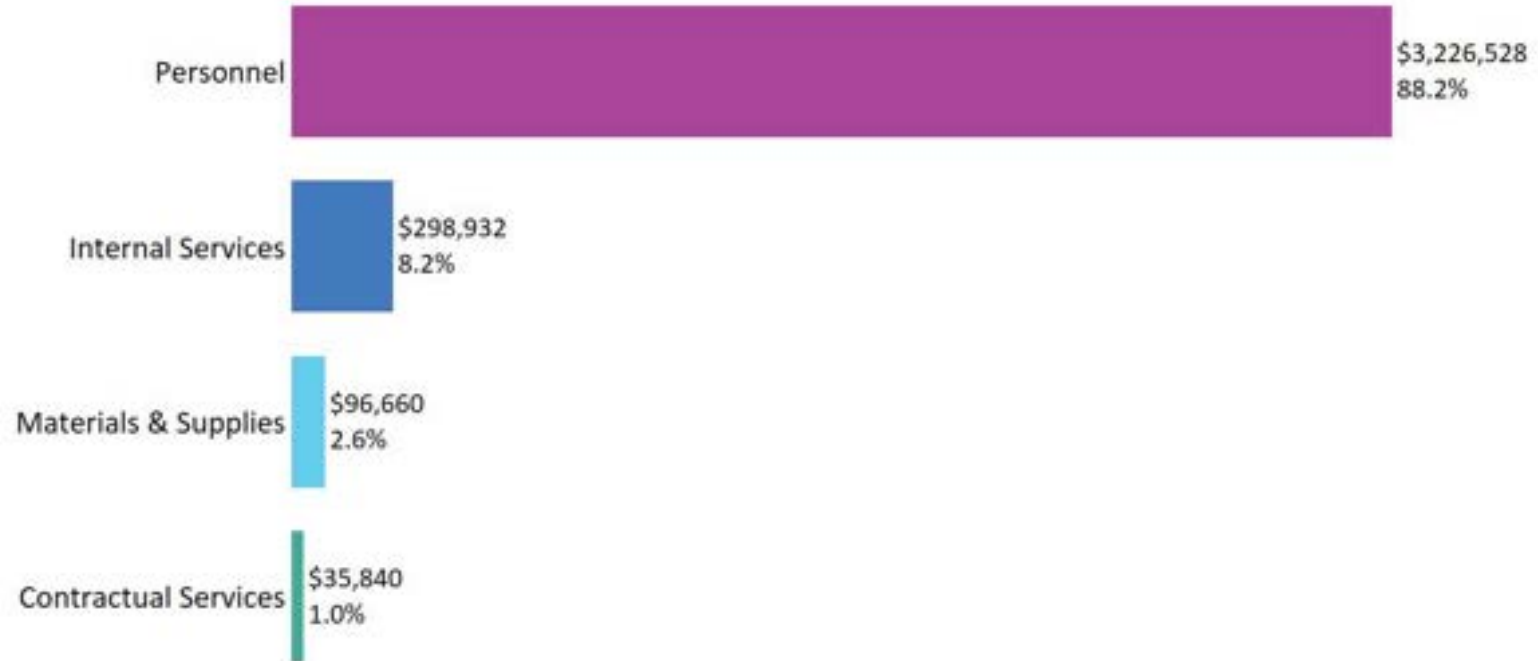
Operating Budget by Fund: \$3,657,960



Operating Budget & FTE

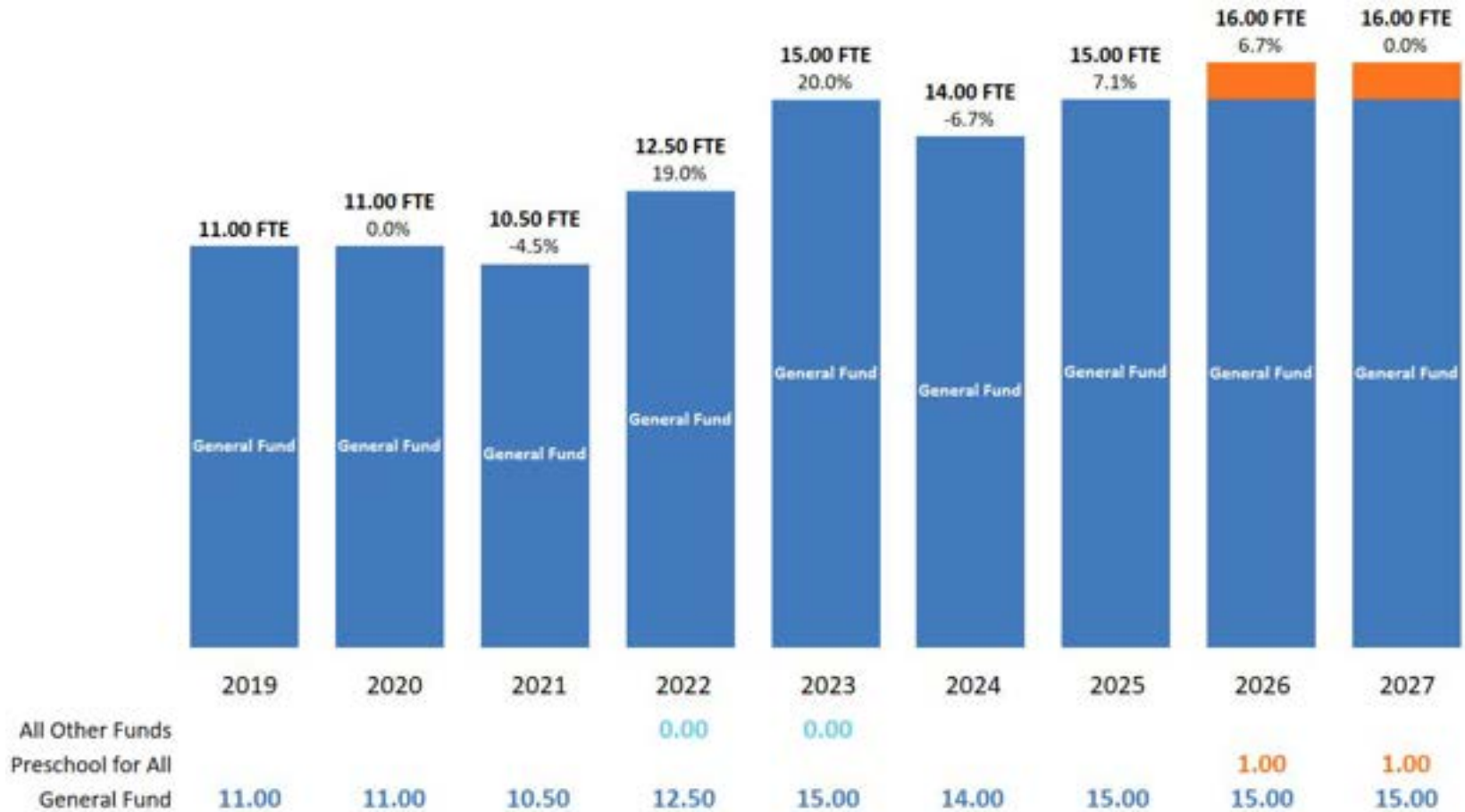


Operating Budget by Category - \$3,657,960

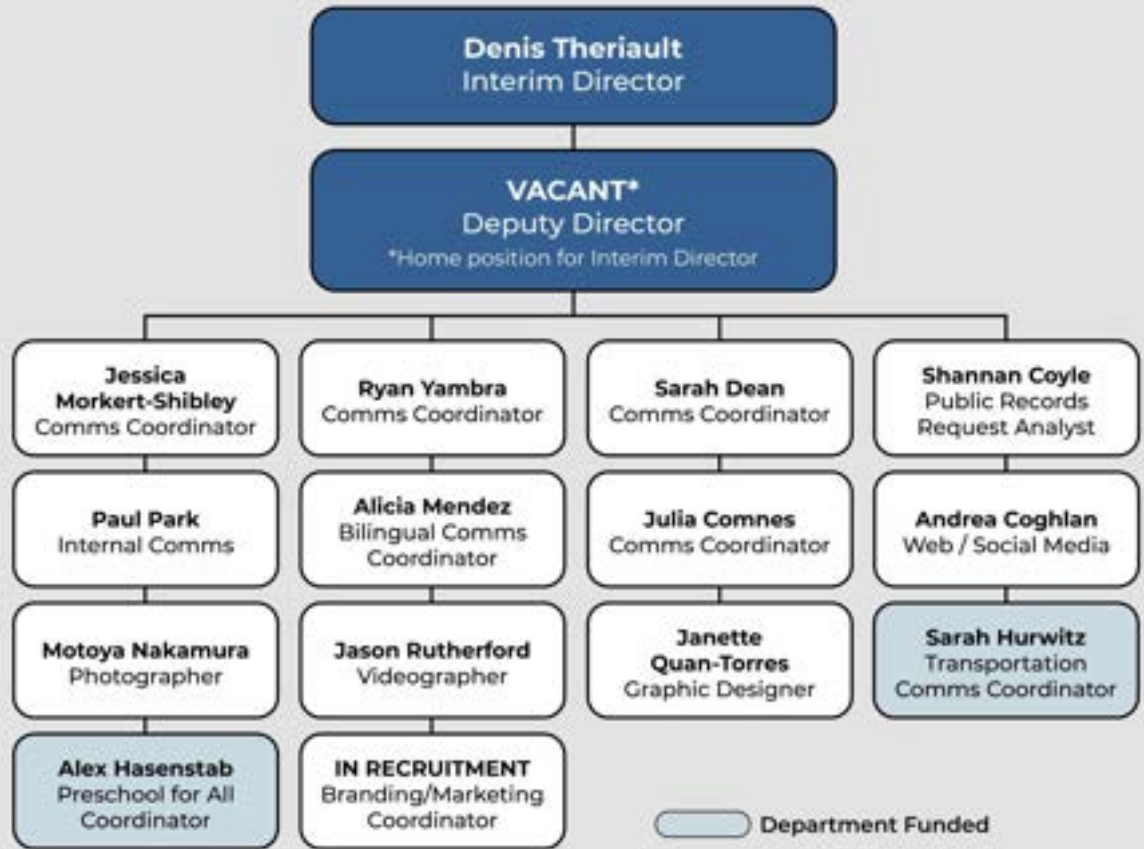


	2022	2023	2024	2025	2026	2027
Contractual Services	\$0.2M	\$0.2M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Personnel	\$2.0M	\$2.6M	\$2.4M	\$2.7M	\$3.1M	\$3.2M
Internal Services	\$0.2M	\$0.2M	\$0.2M	\$0.2M	\$0.2M	\$0.3M
Materials & Supplies	\$0.1M	\$0.3M	\$0.3M	\$0.4M	\$0.1M	\$0.1M

FTE Trend FY 2019-2027



Communications Office 2026





Questions



Appendices

The following slides
are provided for reference.

Significant Operating Funds FY 2019-2027



FTE Overview

FTE by Bargaining Unit

Type	Bargaining Unit	FY 2026 Adopted	FY 2027 Approved	+/-	% Change
Nonrep	94 - Elected Officials, Staff Asst.	2.00	3.00	1.00	50.0%
Rep	88 - AFSCME Local 88	14.00	13.00	(1.00)	(7.1%)
Total		16.00	16.00	0.00	0.0%

FTE by Fund

Fund Name	FY 2026 Adopted	FY 2027 Approved	+/-	% Change
General Fund	15.00	15.00	0.00	0.0%
Preschool for All	1.00	1.00	0.00	0.0%
Total	16.00	16.00	0.00	0.0%

FY 2027 Budgeted Vacancies - FTE & Total Personnel Cost

NOND Office	Job Code	Job Profile	FTE	General Fund	Other Funds	Total Cost	Hired as of
Communications	6089	Public Affairs Coordinator	1.00	0	179,674	179,674	5/12/26
Communications	9400	Staff Assistant	2.00	549,060	0	549,060	
Total			3.00	549,060	179,674	728,734	