

# Office of Multnomah County Attorney FY 2027 Approved Budget

Presented to the  
Board of County Commissioners

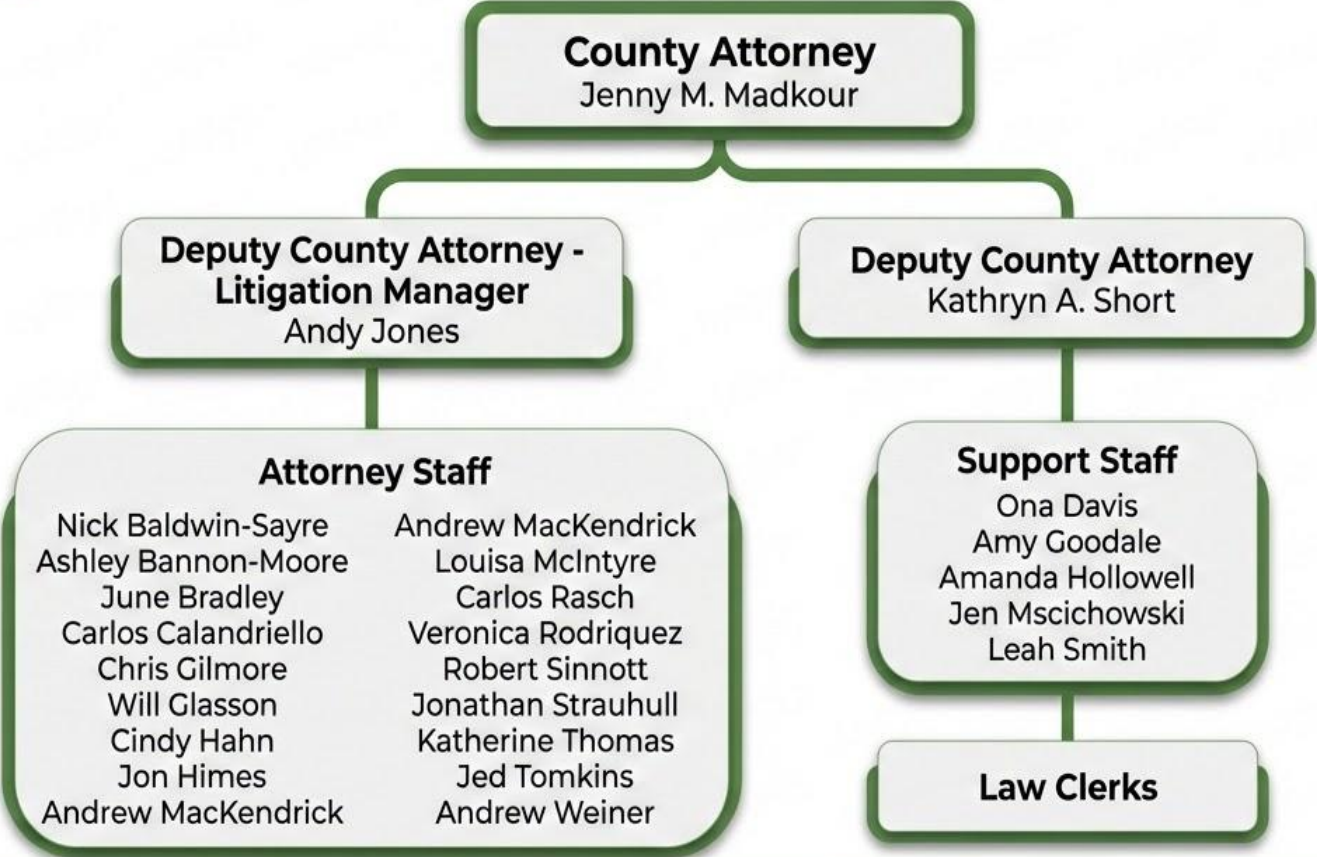
April 30, 2026  
[www.multco.us/budget](http://www.multco.us/budget)

# County Attorney- Our Vision

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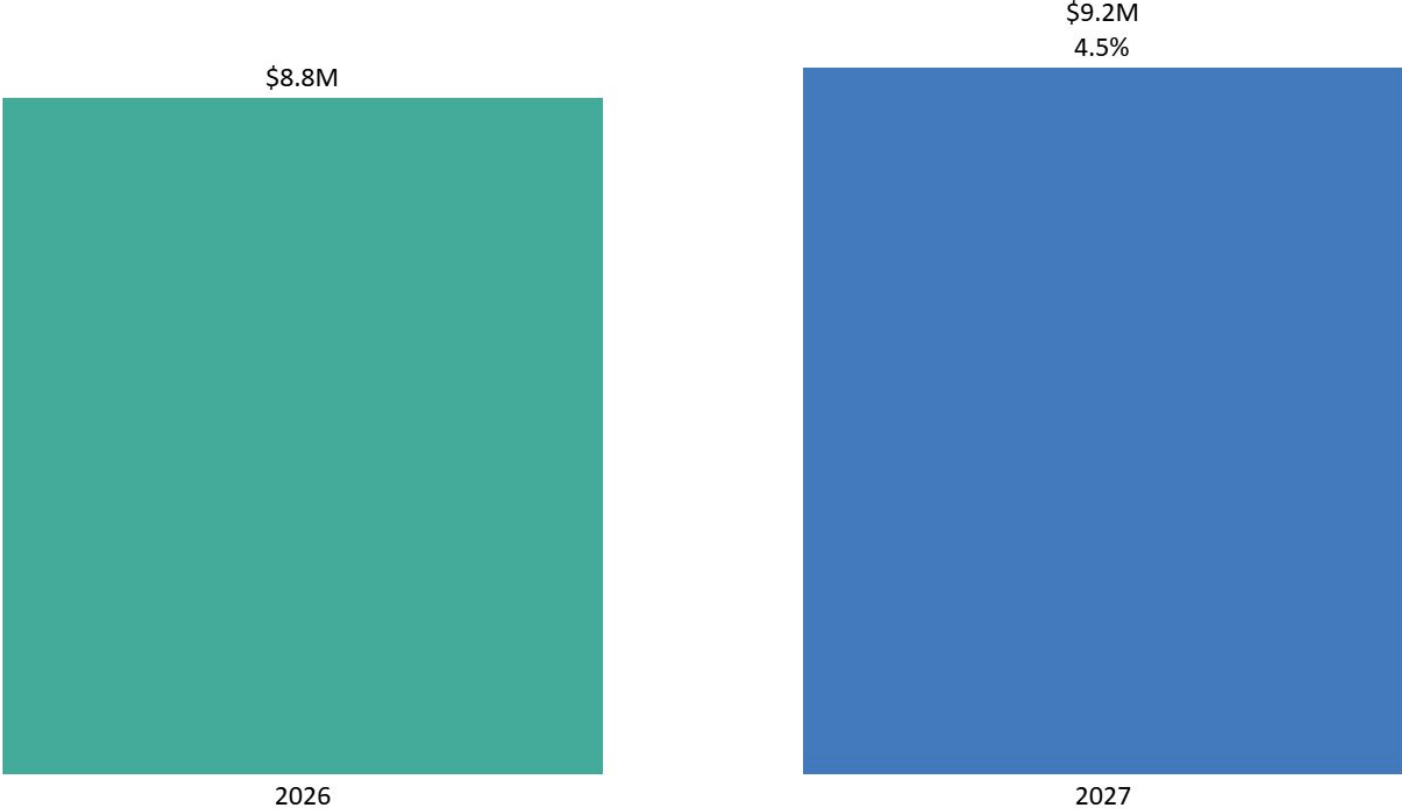
- Mission: To Provide High Quality and Cost Effective Legal Services.
- Approach:
  - Continued Service Level + Staffing New Programmatic Changes
  - Client Centered and Equity Focused
  - 100% Funded by Risk Fund
  - Nearly 97% of Budget are allotted Funds
  - No New or One-Time-Only Requests

# County Attorney- Your Legal Team

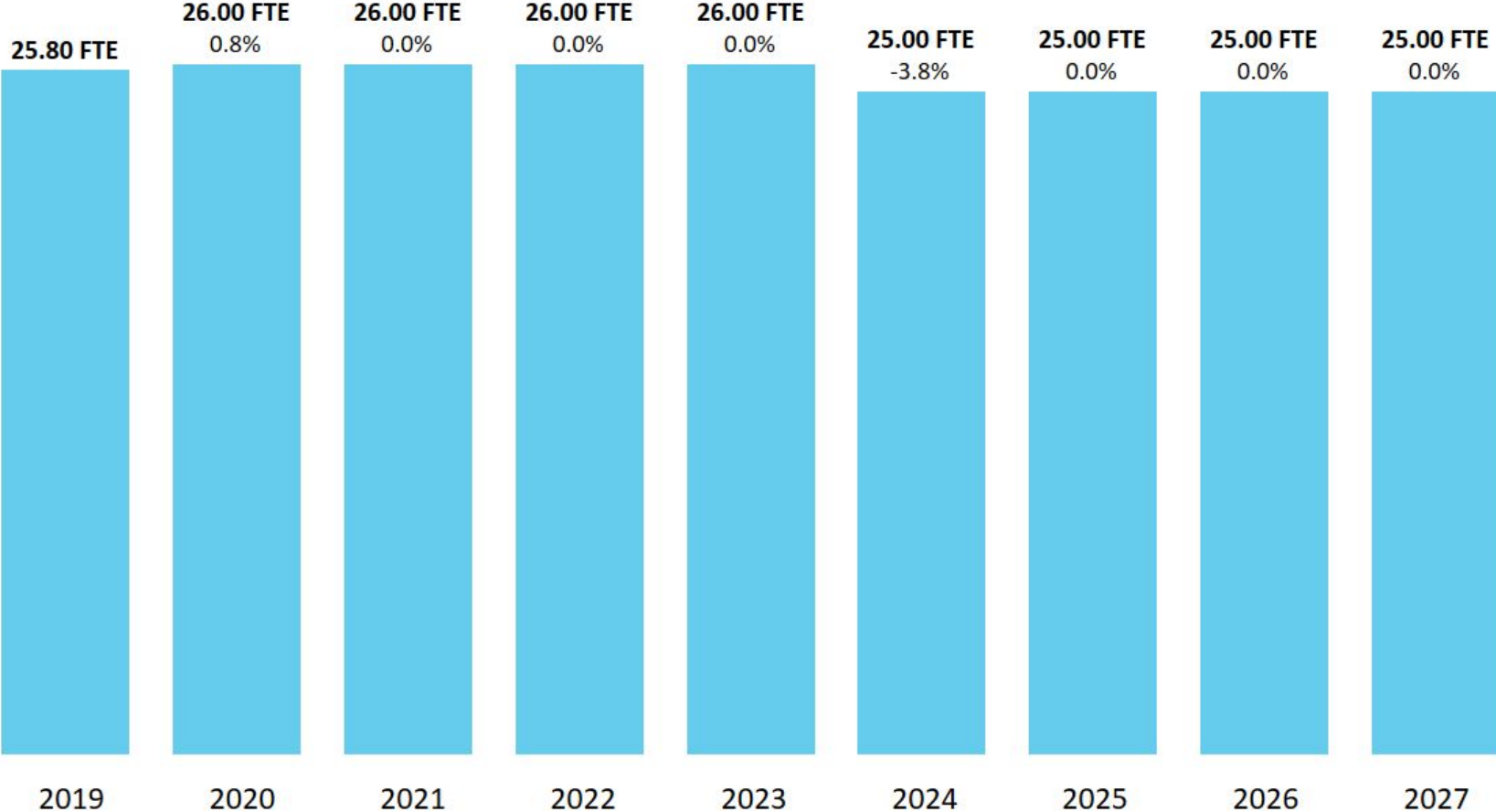


# Operating Budget by Fund: \$9,168,850

## Risk Fund



# FTE Trend FY 2019-2027

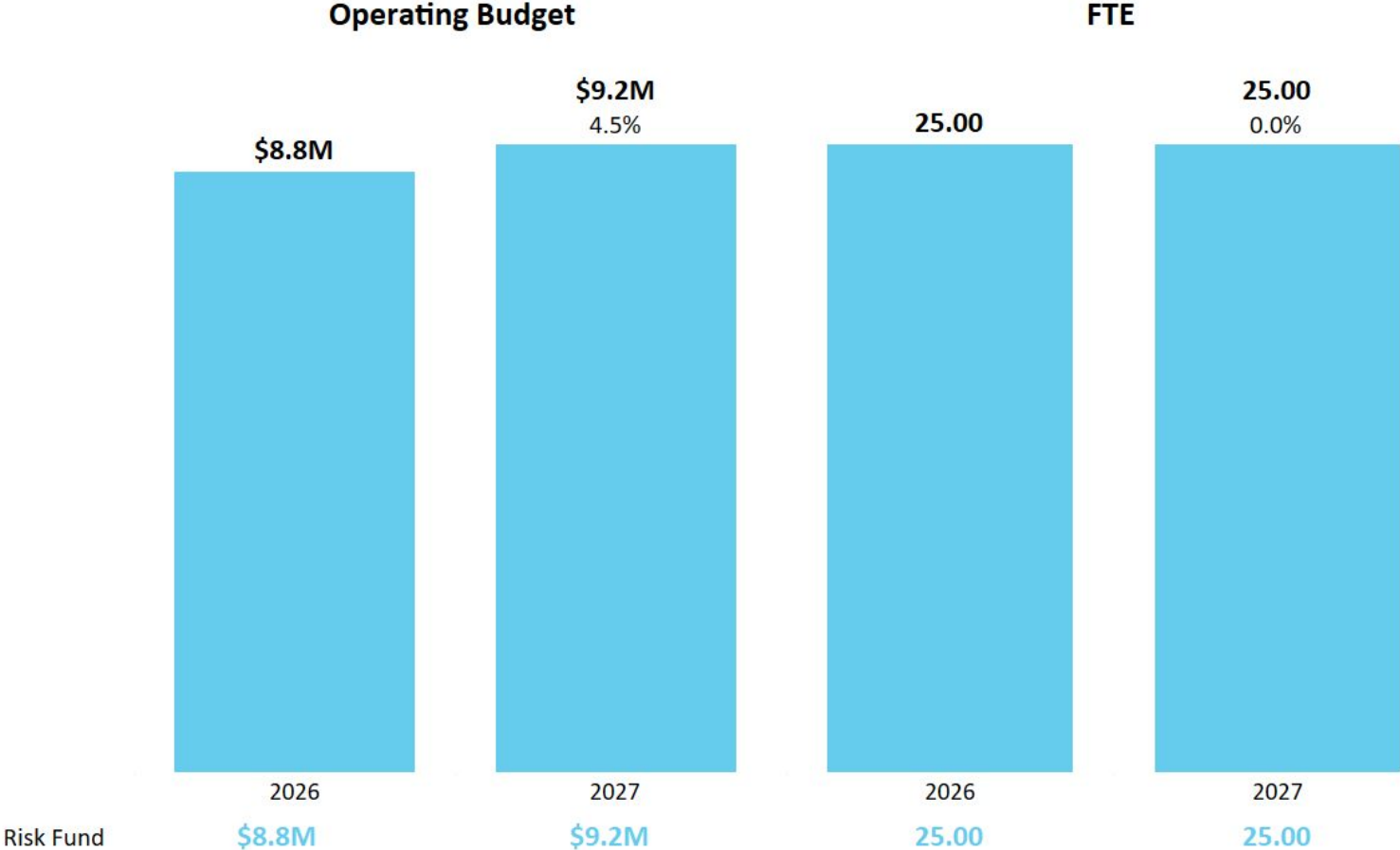


# Operating Budget by Category - \$9,168,850



	2022	2023	2024	2025	2026	2027
Contractual Services	\$0.3M	\$0.3M	\$0.3M	\$0.3M	\$0.3M	\$0.3M
Personnel	\$5.7M	\$6.1M	\$6.7M	\$7.1M	\$7.5M	\$7.8M
Internal Services	\$0.6M	\$0.6M	\$0.6M	\$0.6M	\$0.6M	\$0.7M
Materials & Supplies	\$0.2M	\$0.2M	\$0.2M	\$0.3M	\$0.3M	\$0.3M

# Operating Budget & FTE



# How the Budget Delivers

If the budget is passed as is, the County is assured legal services that are:



## **Responsive:**

About 96% of attorney hours are dedicated to direct client service.



## **Cost Effective:**

Hourly rate of \$257 compared to a median hourly rate of \$484 indexed for civil litigation defense in the region.



## **Accountable:**

A dedicated legal team that stands behind its work and supports the County in providing direct services to the community.

# Challenges and Responses



Litigation and Resolutions



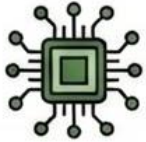
Legal Advice and Training



Innovate and Responsive Solutions



Cross Jurisdictional Negotiations



AI, Technology, and Data Governance



Public Records



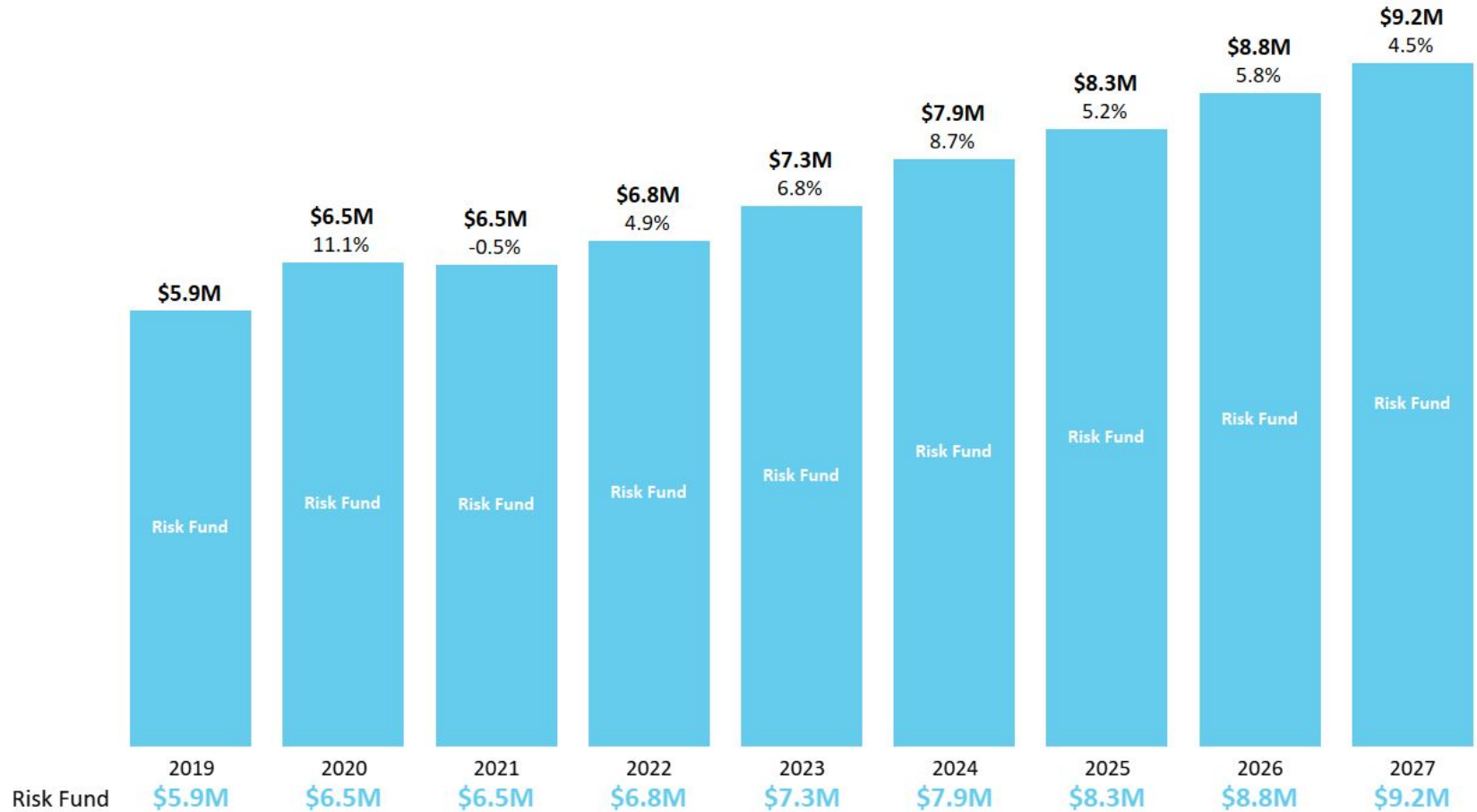
# Questions



# Appendices

The following slides  
are provided for reference.

# Significant Operating Funds FY 2019-2027



# FTE Overview

## FTE by Bargaining Unit

Type	Bargaining Unit	FY 2026 Adopted	FY 2027 Approved	+/-	% Change
Nonrep	99 - Mgmt/Exec	25.00	25.00	0.00	0.0%
<b>Total</b>		<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.0%</b>

## FTE by Fund

Fund Name	FY 2026 Adopted	FY 2027 Approved	+/-	% Change
Risk Management Fund	25.00	25.00	0.00	0.0%
<b>Total</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.0%</b>

# FY 2027 Budgeted Vacancies - FTE & Total Personnel Cost

NOND Office	Job Code	Job Profile	FTE	Risk Management Fund	Total Cost	Hired as of
County Attorney's Office	9003	Legal Assistant 2 (NR)	1.00	151,395	151,395	
<b>Total</b>			<b>1.00</b>	<b>151,395</b>	<b>151,395</b>	

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