



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

County Human Services Add Package Name

DCHS-AP-1-OTO: 25004 - Immigrant Resilience Program

Type	Priority	Impacted Program Offer(s)
Addition	1	25004 - Immigrant Family Resilience and Stability Program
OTO / Ongoing		Total Expenses
OTO		\$650,000
		Total FTE
		0.00
		General Fund
		\$650,000
		Other Funds

Program Offer Description

The Immigrant Family Resilience and Stability Support Program represents a strategic evolution from the original efforts through this program offer, which primarily focused on the initial placement and resettlement of newly arrived families. While those early programs were crucial in addressing immediate housing and integration needs, the landscape of challenges immigrant families face has fundamentally shifted. The program has evolved to meet the critical, current needs of client families facing increasing instability and complex crises. The primary focus is now on providing direct client assistance to support family resilience and ensure housing stability. This shift is a necessary response to several escalating challenges that threaten the well-being and stability of immigrant families. Heightened immigration enforcement creates an environment of fear, leading to family separation, loss of income, and increased housing instability. Families are also experiencing detrimental impacts to the Supplemental Nutrition Assistance Program (SNAP), limiting access to adequate food. Many immigrant families lack access to federal programs like Medicaid and other critical social services, leaving them without necessary resources to manage health crises, secure stable housing, and other financial impacts.

Equity Statement

By focusing on direct assistance, the Immigrant Family Resilience and Stability Support Program aims to be a proactive, reliable, and equitable source of support. This approach creates greater access to resources, empowering families to respond effectively to crises and maintain their stability and dignity in the face of systemic challenges.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Number of families receiving direct client assistance for resilience and stabilization	N/A	N/A	130
Number of households achieving stable housing 12 months following the assistance received	N/A	85%	85%

Ledger Category Expenses

Ledger Category

Personnel  \$157,338

Contractual Services  \$492,662

Job Profile and FTE Additions



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County Human Services Add Package Name

DCHS-AP-2-OTO: 25146 - SUN Resource Navigators

Type	Priority	Impacted Program Offer(s)
Addition	2	25146 - YFS - SUN Community Schools: Family Resource Navigators

OTO / Ongoing	Total Expenses	Total FTE	General Fund	Other Funds
OTO	\$3,100,000	0.00	\$3,100,000	

Program Offer Description

Rising housing costs and insufficient emergency rent assistance increase family homelessness: 3,495 Multnomah County K-12 students were homeless in 2023-2024. Housing instability, food insecurity, and other barriers hinder attendance, achievement, and well-being. Underserved populations face significant disparities in school and related life outcomes. The Family Resource Navigator (FRN) program, embedded in regional Schools Uniting Neighborhoods Community School (SUN CS) hubs, supports families in achieving economic security, with a focus on improving housing stability. FRNs, who are trauma-informed and culturally responsive, serve as a "front door" to reach impacted families (those unstably housed, families of color, and those with chronic absenteeism). They build trusting relationships, use Assertive Engagement practices, and provide case management, skill building, and direct connections to resources. Resources include rental assistance, eviction prevention, and the new Medicaid 1115 Waiver benefits. Program activities include:

- Providing navigators to support families in getting their basic needs met, and connecting them to resources and skills to increase financial and housing stability.
- Connecting families with children directly to rent assistance.
- Providing staffing capacity for family homeless prevention at county-funded SUN Community Schools.

This offer supports the Youth & Family Services (YFS) Division Outcome of Educational Opportunity and Success by meeting immediate needs while building family skills for future self-sufficiency.

Equity Statement

The Schools Uniting Neighborhoods (SUN) Service System is an aligned system of care that drives youth educational success, family stability, and prosperity for all, with a focus on equity. System planning and design uses the equity and empowerment lens to address systemic barriers. Strategies include culturally appropriate and culturally specific services, community engagement, fostering of safety, trust, and belonging, and disaggregation of data to produce outcomes for all.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Number of households accessing rent assistance	N/A	220	220
Number of individuals who receive support from Family Resource Navigators	4,633	900	900

Ledger Category Expenses

Ledger Category

Personnel	\$192,160
Contractual Services	\$2,907,840

Job Profile and FTE Additions



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

County Human Services Add Package Name

DCHS-AP-3-OTO: 25133D - Medicaid Rapid Rehousing

Type	Priority	Impacted Program Offer(s)		
Addition	3	25133D - Medicaid 1115 Health Related Social Needs Rapid Rehousing		
OTO / Ongoing OTO	Total Expenses \$200,000	Total FTE 0.00	General Fund \$200,000	Other Funds

Program Offer Description

The Medicaid Waiver Rent Assistance Program (MWRAP) prevents homelessness for Medicaid members with serious health conditions. The current gap between application, authorization, and disbursement of funds for Medicaid-funded housing supports is resulting in preventable evictions.

This specific one-time funding initiative targets this gap: individuals and families who were evicted while awaiting Health-Related Social Needs (HRSN) funding. Because housing loss disqualifies individuals from receiving HRSN funding, this one-time funding provides the immediate resources necessary to rapidly rehouse these households. Once households have a new lease, they regain eligibility and re-enter the 1115 Waiver pipeline through an expedited process. Program activities include:

- Flexible housing stabilization funds: The program provides direct financial assistance to remove immediate "exit barriers." This includes both emergency shelter, specifically through short-term hotel stays to prevent unsheltered transitions, and stability support, including coverage of current rent and move-in costs to secure new placements.

This offer supports the Youth & Family Services (YFS) Division Outcome of Housing and Economic Stability by preventing households from living unsheltered for an extended period of time, and maximizes the benefit that the Medicaid 1115 Waiver for Housing can have on our community while it is available.

Equity Statement

To ensure access to benefits for all, the Medicaid Waiver Rent Assistance Program (MWRAP) uses culturally responsive and trauma-informed approaches to remove barriers. This includes bilingual staff and access to translation. In partnership with the Youth & Family Services Bienestar de la Familia team, this program provides case management and bilingual application assistance to Medicaid members who speak Spanish or Somali.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Number of households receiving rapid rehousing	N/A	N/A	45
Number of households sheltered at hotel	N/A	N/A	25

Ledger Category Expenses

Ledger Category

Contractual Services  \$200,000

Job Profile and FTE Additions