



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

County Human Services Reduction Package Name

DCHS-RP-0: 25010 - IDDSD Admin Support

Type	Priority	Impacted Program Offer(s)
Reduction	0	25010 - IDDSD Administration & Support
Total Expenses		Total FTE
(\$98,826)		0.00 FTE
		General Fund
		(\$98,826)
		Other Funds

Description

The Intellectual and Developmental Disability Services Division (IDDSD) is proposing to eliminate General Fund allocated for matching to the Medicaid Match Project. The purpose of the Medicaid Match Project is to offset any remaining funding deficit only after all other available funding sources have been exhausted at year end. The Medicaid Match Project is best positioned as a safety net to ensure current service levels can be maintained during the budget process, rather than as a primary funding source.

Over time, IDD has taken a deliberate approach to reducing its reliance on the Medicaid Match Project and now operates with adequate base funding to maintain current service levels while setting sustainable performance standards for targeted case management billable contacts. IDDSD has not needed to rely on the Medicaid Match Project in recent years, and is in a similar position for FY 2027, which supports the reduction of General Fund allocated to the Medicaid Match Project. However, the Medicaid Match Project will continue to be a potential tool in future years to address any structural deficits that may arise.

Ledger Category Reductions

Ledger Category

Contractual Services (\$98,826)

Job Profile and FTE Reductions



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County Human Services Reduction Package Name

DCHS-RP-1: 25036 (& 25027) - ADVSD Safety Net Program

Type	Priority	Impacted Program Offer(s)
Reduction	1	25000 - DCHS Director's Office 25027 - ADVSD Administration 25036 - ADVSD Safety Net Program --
Total Expenses		Total FTE
(\$994,632)		(2.00) FTE
		General Fund
		(\$827,620)
		Other Funds
		(\$167,012)

Description

The Aging, Disability, and Veterans Services Division is proposing to reduce funding in this program offer by eliminating 2.00 FTE Case Managers, direct rental assistance, and homelessness/eviction prevention services. Each of the 2.00 FTE are funded by 0.50 Medicaid and 0.50 CGF. The contractor providing moving and cleaning services will have a reduction of \$175,699.

The goals of this program are to stop people from being evicted, help them remain healthy, and generally improve the quality of their lives. In FY 2025, this program served 828 individuals. 42% of Safety Net Program participants each year are Black, Indigenous, People of Color (BIPOC), with a majority being African American. The program worked with 208 unique vendors, including utility companies, property management companies and landlords, medical equipment suppliers, and furniture/moving companies.

In addition, Safety Net team case managers are the main point of contact to liaison between Adult Protective Services and the Division of Assessment, Recording and Taxation. They assist with mitigating or preventing foreclosures and stabilizing housing situations for clients.

\$811,164 reduction in General Fund, and \$167,017 reduction in Title XIX (Medicaid).

This Reduction Package moves \$28,075 in internal services expenses to ADVSD Administration (25027).

Ledger Category Reductions

Ledger Category

Personnel	(\$311,952)	
Materials & Supplies	(\$1,927)	
Contractual Services	(\$658,681)	
Internal Services	(\$16,456)	
Unappropriated & ..	(\$5,616)	

Job Profile and FTE Reductions

Job Profile Name

Case Manager 2	(1.00) FTE	
Case Manager Senior	(1.00) FTE	



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County Human Services Reduction Package Name

DCHS-RP-2: 25145 - SUN Community Schools

Type	Priority	Impacted Program Offer(s)	
Reduction	2	25145 - YFS - SUN Community Schools	
Total Expenses	Total FTE	General Fund	Other Funds
(\$1,247,631)	0.00 FTE	(\$1,247,631)	

Description

The Youth and Family Services Division is proposing reductions to the number of sites funded by the Schools Uniting Neighborhoods (SUN) Community Schools program offer. This reduction would impact 13 schools, with 10 sites likely to close. These closures would represent 11% of the current 92 sites. The reduction would eliminate educational enrichment services to 2,000 youth. In FY 2025, SUN Community Schools served 69% BIPOC students. Additionally, family engagement services will be eliminated at these sites, resulting in educational opportunities and resource connection services for 500 adults being reduced.

This cut will eliminate multiple positions across community-based organizations. Sites vary significantly in affluence, with some serving communities where 50% of children live in poverty.

Ledger Category Reductions

Ledger Category

Contractual Services (\$1,247,631) REDACTED

Job Profile and FTE Reductions



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County Human Services Reduction Package Name

DCHS-RP-3: 25139 - Multnomah Stability Initiative

Type	Priority	Impacted Program Offer(s)	
Reduction	3	25139 - YFS - Multnomah Stability Initiative (MSI)	
Total Expenses (\$1,075,064)	Total FTE 0.00 FTE	General Fund (\$1,075,064)	Other Funds

Description

The Youth and Family Services Division is proposing to eliminate the Multnomah Stability Initiative (MSI) regional services. MSI Regional Services is 40% of the total MSI allocation.

MSI offers families a range of case management and direct services focused on stabilizing their housing and economic situation. The loss of the regional approach of the MSI program will have widespread impacts. These services aim to increase client access to MSI services by distributing staff across five regions through four local community-based organizations that are culturally specific and culturally responsive.

Approximately 172 out of 400 households will not be served, meaning the program would only reach an estimated 228 households in FY 2027. That is a 43% reduction.

Ledger Category Reductions

Ledger Category

Contractual Services (\$1,075,064)

Job Profile and FTE Reductions