



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Community Justice Add Package Name

DCJ-AP-1: 50041 - Stabilization & Readiness Program (SARP)

Type	Priority	Impacted Program Offer(s)		
Addition	1	50041 - Adult Stabilization and Readiness Program (SARP)		
OTO / Ongoing	Total Expenses	Total FTE	General Fund	Other Funds
Ongoing	\$1,154,090	7.00 FTE	\$1,154,090	

Program Offer Description

The Stabilization and Readiness Program (SARP) promotes and supports treatment motivation, stabilization, skill development and case management services for individuals on probation or post-prison supervision with severe and persistent mental illness who are also experiencing housing instability or homelessness. Referrals to this program are made from DCJ's Mental Health Unit (50024) or directed by the Mental Health Court Judge.

The program provides low barrier day-shelter services in the central downtown business district, connecting clients to supervision and services who are (1) not ready to engage with mental health treatment; (2) are waiting to enter mental health treatment; or (3) are unable to access the appropriate level of care in the community.

Program staff are specially trained to address the specific needs of individuals needing access to treatment for mental health and substance abuse, as well as health management and housing support.

Equity Statement

The program reduces disparities by supporting those with significant barriers to care, building motivation for those not yet treatment-ready, in a centrally located, secure, low-barrier day service setting. By prioritizing stabilization over deeper system involvement, the model ensures underserved populations achieve long-term health and stability.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Number of adults served annually *FY25 actual reflects data collected from September 2024 through June 2025	222	286	286

Ledger Category Expenses

Ledger Category

Personnel	 \$1,036,463
Contractual Services	 \$17,627
Internal Services	 \$100,000

Job Profile and FTE Additions

Job Profile Name

Community Health Specialist 2	 1.00 FTE
Community Justice Manager	 1.00 FTE
Corrections Counselor	 3.00 FTE
Corrections Technician	 2.00 FTE