



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Community Justice Reduction Package Name

DCJ-RP-0: 50000 - DCJ Training & Professional Services Reduction

Type	Priority	Impacted Program Offer(s)
	0	50000 - DCJ Director's Office
Total Expenses		Total FTE
(\$143,530)		0.00 FTE
		General Fund
		(\$143,530)
		Other Funds

Description

Narrative: With the hiring of the Deputy Director in FY 2025, this workload previously requiring external supports will move in house. Additionally the dept-wide restorative practices internal work will pause and the Director will no longer be able to support new initiatives prompted by unforeseen events. The department also eliminated all provider sponsorships based on FY 2026 board direction.

Equity Impacts: Reducing strategic initiative funds removes the Director's Office's agility to be responsive to the emergent needs of staff, which degrades the infrastructure required to support a safe and healthy workplace and stalls the implementation of the solutions when unforeseen challenges arise.

Ledger Category Reductions		Job Profile and FTE Reductions
Ledger Category		
Materials & Supplies	(\$17,730)	
Contractual Services	(\$125,800)	



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Community Justice Reduction Package Name

DCJ-RP-0: 50001 - DCJ Contracts Unit Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	0	50001 - DCJ Business Services
Total Expenses		Total FTE
(\$140,378)		(1.00) FTE
		General Fund
		(\$140,378)
		Other Funds

Description

Narrative: The workload is sustainable with the current contracting staff within DCJ's Business Services team.

Equity Impacts: Eliminating a contract specialist could hinder the unit's specific goal of "inclusively leading with race," which relies on robust "contract compliance and monitoring" to ensure equitable service delivery.

Ledger Category Reductions

Ledger Category

Personnel

(\$140,378)

Job Profile and FTE Reductions

Job Profile Name

Contract Specialist

(1.00) FTE



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Community Justice Reduction Package Name

DCJ-RP-0: 50002 - DCJ Personnel Savings

Type	Priority	Impacted Program Offer(s)
Reduction	0	50002 - DCJ Business Applications and Technology
Total Expenses		Total FTE
(\$25,668)		0.00 FTE
		General Fund
		(\$25,668)
		Other Funds

Description

Narrative: This reduction aligns with recent span of control reviews.

Equity Impacts: Eliminating a manager position in the Business Applications and Technology unit would hinder the team's ability to "prioritize through the use of an equity lens," potentially stalling technology solutions intended to "increase service and support" for diverse clients and employees. This reduction in leadership could also delay critical data-driven projects that serve vulnerable populations.

Ledger Category Reductions

Ledger Category

Personnel	(\$25,668)
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Job Profile and FTE Reductions



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Community Justice Reduction Package Name

DCJ-RP-1: 50023 - Generic Unit Parole/Probation Officer Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	1	50023 - Adult Field Supervision - Generic
Total Expenses		Total FTE
(\$202,438)		(1.00) FTE
		General Fund
		(\$202,438)
		Other Funds

Description

Narrative: Reduction will result in increased caseloads for other Generic PPO's with less time available for JIIs.

Equity Impacts: This unit has the highest caseloads and includes JII's with culturally responsive and trauma needs not supervised in a specialized unit.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$202,439)	Parole and Probation Officer	(1.00) FTE
Materials & Supplies	\$1		



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Community Justice Reduction Package Name

DCJ-RP-2: 50034 - Transitional Services, Client Housing Reduction

Type	Priority	Impacted Program Offer(s)
	2	50034 - Adult Transition Services Unit (TSU)
Total Expenses		Total FTE
(\$138,067)		0.00 FTE
		General Fund
		(\$138,067)
		Other Funds

Description

Narrative: When determining services required to provide, this line item is not funded by state revenue. However, with limited resources and following best practices this eliminates DCJ's ability to support client's exit from a carceral setting to a stable housing option when moving to community supervision.

Equity impacts: Results would hinder housing upon release from incarceration of those exiting prison.

Ledger Category Reductions

Ledger Category

Contractual Services (\$138,067)

Job Profile and FTE Reductions



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Community Justice Reduction Package Name

DCJ-RP-3: 50027 - Women & Family Services Staffing Reduction

Type	Priority	Impacted Program Offer(s)
	3	50027 - Adult Women and Family Services Unit
Total Expenses		Total FTE
(\$194,591)		(1.00) FTE
		General Fund
		(\$194,591)
		Other Funds

Description

Narrative: Reduction will result in increased caseloads for other WFSU PPO's with less time available for JIIs.

Equity Impacts: Families on supervision under the FSAP initiative would cease receiving specialized supervision and associated supports.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$194,591)	Parole and Probation Officer	(1.00) FTE



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Community Justice Reduction Package Name

DCJ-RP-4: 50027 - Women & Family Services Client Services Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	4	50027 - Adult Women and Family Services Unit
Total Expenses		Total FTE
(\$130,000)		0.00 FTE
		General Fund
		(\$130,000)
		Other Funds

Description

Reduction: While not required nor funded by state revenue, this contract helps supplement state FSAP funds by supporting all clients. With the potential loss of state funding and this, WFSU families will no longer have contractual supports for wraparound services.

Equity Impacts: Families on supervision would cease receiving specialized supervision and associated supports, ending our contracts providing wrap around services and coordination. This population has already experienced reductions in services in prior fiscal years.

Ledger Category Reductions

Ledger Category

Contractual Services (\$130,000)

Job Profile and FTE Reductions



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Community Justice Reduction Package Name

DCJ-RP-5: 50003 - Victim Advocate Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	5	50003 - DCJ Victim and Survivor Services
Total Expenses		Total FTE
(\$142,332)		(1.00) FTE
		General Fund
		(\$142,332)
		Other Funds

Description

Narrative: The elimination of this position will reduce our ability to provide advocacy to the growing needs of victim and survivor services within the community. Remaining advocates caseloads would increase restricting their capacity to provide intensive advocacy. While this will reduce advocacy services, legal requirements of notifications will continue.

Equity Impacts: Eliminating a vacant advocate position would diminish the unit's capacity to provide "culturally responsive advocacy and support," disproportionately affecting marginalized survivors who face barriers navigating the complex criminal legal system. This reduction limits the availability of "survivor-centered" safety planning and resource connection, which are critical functions for ensuring equitable access to justice and healing for those who have experienced harm.

Ledger Category Reductions

Ledger Category

Personnel

(\$142,332)

Job Profile and FTE Reductions

Job Profile Name

Victim Advocate

(1.00) FTE



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Community Justice Reduction Package Name

DCJ-RP-6: 50057 - Juvenile Court Counselor Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	6	50057 - Juvenile Pre-Adjudication and Informal Supervision Unit
Total Expenses		Total FTE
(\$145,810)		(1.00) FTE
		General Fund
		(\$145,810)
		Other Funds

Description

Narrative: This position was a school-based Juvenile Court Counselor (JCC), primarily designed for early intervention and collaboration with School Resource Officers (SROs) that are no longer active. While this workload can be eliminated, the need for JCCs has increased due to MCDA efforts to move backlogged cases forward.

Equity Impacts: The elimination of the school-based JCC will be paired with additional support through the Community Healing Initiative (CHI). While school staff and students may bear the immediate burden of managing low-level behavior and experiencing a slight delay in accessing resources, and vulnerable groups like youth experiencing homelessness lose immediate on-site advocacy, the primary benefit is that youth of color will receive intervention in a less formal, more therapeutic community environment.

Ledger Category Reductions

Ledger Category

Personnel

(\$145,810)

Job Profile and FTE Reductions

Job Profile Name

Juvenile Counselor

(1.00) FTE



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Community Justice Reduction Package Name

DCJ-RP-7: 50064 - Youth Culturally Responsive Treatment Services Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	7	50064 - Juvenile Culturally Responsive Youth and Family Treatment Services
Total Expenses		Total FTE
(\$514,665)		(3.00) FTE
		General Fund
		(\$514,665)
		Other Funds

Description

Narrative: This was a new program offer established due to the FY 2026 closure of Juvenile Assessment and Evaluation Program to address the gap left by this closure. The new positions required clearance through Class Compensation that was significantly delayed, and the positions have yet to be fulfilled. Additionally, this is not a legally required service.

Equity Impacts: The elimination of this program carries significant negative consequences, primarily by undercutting the department's goal of advancing equity and destabilizing support for high-risk, high-need youth. This forces a greater reliance on more expensive "external placements" (likely residential facilities) and vulnerable families lose a dedicated advocate (the Expeditor) and assume the burden of complex case management.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$504,665)	Mental Health Consultant	(2.00) FTE
Contractual Services	(\$10,000)	Program Specialist Senior	(1.00) FTE



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Community Justice Reduction Package Name

DCJ-RP-8: 50030 - STEP Court Support Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	8	50030 - Adult Specialty Treatment Courts
Total Expenses		Total FTE
(\$131,894)		(1.00) FTE
		General Fund
		(\$131,894)
		Other Funds

Description

Narrative: The number of Justice Involved Individuals (JIIs) to Corrections Technicians (CTs) ratio is decreased. Combining the DUII program to the Specialty court team allows for CT's in that unit to support all the JIIs. This is rightsizing the workload.

Equity Impacts: Limited equity impact for clients; current workload is manageable and with the addition of body scanner there is a reduction in CT workload.

Ledger Category Reductions

Ledger Category

Personnel

(\$131,894)

Job Profile and FTE Reductions

Job Profile Name

Corrections Technician

(1.00) FTE



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Community Justice Reduction Package Name

DCJ-RP-9: 50017 - Adult Records & Administration Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	9	50017 - Adult Records and Administrative Services
Total Expenses		Total FTE
(\$268,492)		(2.00) FTE
		General Fund
		(\$268,492)
		Other Funds

Description

Narrative: These positions are currently vacant and workload will be distributed among other RT positions.

Equity Impacts: Limited potential equity impacts. Although this is a vacant position there is some potential for an equity impact for our justice-involved individuals as it limits the availability of a funded position to support our workforce. There will be an increase in workload for existing Record Technicians.

Ledger Category Reductions

Ledger Category

Personnel

(\$268,492)

Job Profile and FTE Reductions

Job Profile Name

Records Technician

(2.00) FTE



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Community Justice Reduction Package Name

DCJ-RP-10: 50029 - Electronic Monitoring Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	10	50029 - Adult Electronic Monitoring
Total Expenses		Total FTE
(\$270,566)		(2.00) FTE
		General Fund
		(\$270,566)
		Other Funds

Description

Narrative: With only two Correction Technicians (CTs) monitoring violations, reports of concerning behavior is delayed and inconsistent. Victims rely on quick responses and we are unable to keep up with monitoring 24/7. By including all other divisional CTs in the day time efforts and moving the after hours monitoring to a contracted provider results in monitoring and reports occurring 24/7. Additionally, we are then not responsible for the costs of any lost or stolen units and have increased support for any technological challenges. This reduces monitoring staff and will move installation of equipment to unit CT's.

Equity Impacts: Provides installation of equipment so that Justice Involved Individuals (JII's) are able to be placed on GPS at the locations of their reporting. This change will provide quicker access for JII's and more responsive monitoring with consistency in practice and availability. This was budget Committee work feedback that included Local 88 staff and FOPPO. Impact 2 staff monitoring and cross training of all CT's for installation and removal. This addresses victim concerns in coverage lapses. Without sufficient staff, we are unable to monitor consistently.

Ledger Category Reductions

Ledger Category

Personnel

(\$270,566)

Job Profile and FTE Reductions

Job Profile Name

Corrections Technician

(2.00) FTE



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Community Justice Reduction Package Name

DCJ-RP-11: 50027, 50031 - Community Justice Manager Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	11	50013 - Adult Culturally Responsive Supervision 50027 - Adult Women and Family Services Unit ...
Total Expenses		Total FTE
(\$248,730)		(1.00) FTE
		General Fund
		(\$248,730)
		Other Funds
		\$0

Description

Narrative: This reduction aligns span of control across ASD. The duties of this manager will be distributed to other units. The DUII program will be relocated within the treatment court, allowing easier access for DISP staff to court attendance and removing transportation barriers for DUII JII's. AIP/STTL PO's will be moved to TSU in support of HRAP goals. Community Service is located at East Campus and their supervision will be moved to a manager there to better support their needs.

Equity Impacts: This would result in JII's and staff reporting to Mead instead of Gresham but would provide easier transportation and more connection to TSU resources. For DISP clients this is closer to the courthouse and services. This position is vacant and filled with a work out of class. This was related to the Budget Committee work feedback which included Local 88 staff and FOPPO. No services eliminated or reduced.

Ledger Category Reductions		Job Profile and FTE Reductions
Ledger Category		Job Profile Name
Personnel	(\$248,733)	Sworn Community Justice Manager (1.00) FTE
Materials & Supplies	\$3	



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Community Justice Reduction Package Name

DCJ-RP-12: 50018 - Pre-Trial Services Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	12	50017 - Adult Records and Administrative Services 50018 - Adult Pretrial Services Program (PSP)
Total Expenses		Total FTE
(\$1,759,775)		(13.00) FTE
		General Fund
		(\$1,759,775)
		Other Funds

Description

Narrative: Reducing Pretrial services to focus budget on core services. Many individuals on PSP are already on supervision and will receive services there. The manager of PSP also supervises the Hearings Unit and PSI writer. This reductions includes 13 FTEs including: 3 Office Assistant 2s, 1 Office Assistant Senior, 8 Corrections Technicians, and 1 Sworn Community Justice Manager position.

Equity Impacts: With PSP reductions, Recog duties would shift to preparing our supervised individuals for release- housing, treatment, OHP reinstated and connection with the community supervision unit CT to meet responsivity needs. Positively impact alignment from HRAP, Strategic Plan, Sanction Audit and Division Priority of connecting to treatment. PSA's completed have little impact on release decisions and are overridden by the courts regularly. If we reduce PSP, we will not be completing PSA interviews and CT staffing will be utilized for after hours calls and HRAP goals for those in custody.

Ledger Category Reductions

Ledger Category

Personnel	(\$1,759,775)
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Job Profile and FTE Reductions

Job Profile Name

Corrections Technician	(8.00) FTE
Office Assistant 2	(3.00) FTE
Office Assistant Senior	(1.00) FTE
Sworn Community Justice Manager	(1.00) FTE