



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

County Management Reduction Package Name

DCM-RP-0: 72000 - Office of the COO Materials & Supplies

Type	Priority	Impacted Program Offer(s)
Reduction	0	72000 - Office of the COO/DCM Director
Total Expenses		Total FTE
(\$7,806)		0.00 FTE
		General Fund
		(\$7,806)
		Other Funds

Description

Reduce material & supplies by \$7,806. Minor reduction for materials and supplies.

Ledger Category Reductions

Ledger Category

Materials & Supplies (\$7,806)

Job Profile and FTE Reductions



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DCM-RP-0: 72000 - Office of the COO Materials & Supplies

Type	Priority	Impacted Program Offer(s)
Reduction	0	72000 - Office of the COO/DCM Director
Total Expenses		Total FTE
(\$7,806)		0.00 FTE
		General Fund
		(\$7,806)
		Other Funds

Description

Reduce material & supplies by \$7,806. Minor reduction for materials and supplies.

Ledger Category Reductions	Job Profile and FTE Reductions
Ledger Category Materials & Supplies (\$7,806)	



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County Management Reduction Package Name

DCM-RP-0: 72004 - General Ledger Personnel Savings

Type	Priority	Impacted Program Offer(s)
Reduction	0	72004 - FRM General Ledger
Total Expenses		Total FTE
(\$41,000)		0.00 FTE
		General Fund
		(\$41,000)
		Other Funds

Description

Reduce Finance Manager pay scale by \$41,000. This reduction reflects expected lower salary for a new hire to the recently vacated position.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$41,000)	Finance Manager	0.00 FTE



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County Management Reduction Package Name

DCM-RP-0: 72014 - Evaluation Research Unit Materials & Supplies

Type	Priority	Impacted Program Offer(s)
Reduction	0	72014 - Evaluation and Research Unit
Total Expenses		Total FTE
(\$8,000)		0.00 FTE
		General Fund
		(\$8,000)
		Other Funds

Description

Reduce material & supplies by \$8,000. Minor reduction for materials and supplies.

Ledger Category Reductions

Ledger Category

Materials & Supplies (\$8,000)

Job Profile and FTE Reductions



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County Management Reduction Package Name

DCM-RP-0: 72017 - Central HR Services Professional Services

Type	Priority	Impacted Program Offer(s)
Reduction	0	72017 - Central HR Services
Total Expenses		Total FTE
(\$72,824)		0.00 FTE
		General Fund
		(\$72,824)
		Other Funds

Description

Reduce professional services by \$72,824. This reduction reduces funds available for external trainers for employee training.

Ledger Category Reductions

Ledger Category

Contractual Services (\$72,824)

Job Profile and FTE Reductions



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County Management Reduction Package Name

DCM-RP-0: 72022 - Central HR Workday Travel & Training

Type	Priority	Impacted Program Offer(s)
Reduction	0	72022 - Workday Support - Central Human Resources
Total Expenses		Total FTE
(\$11,525)		0.00 FTE
		General Fund
		(\$11,525)
		Other Funds

Description

Reduce Travel & Training by \$11,525. Reduction includes less travel and training funds for the Workday support team.

Ledger Category Reductions

Ledger Category

Materials & Supplies (\$11,525) [REDACTED]

Job Profile and FTE Reductions



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County Management Reduction Package Name

DCM-RP-1: 72046 - Workday Finance Support

Type	Priority	Impacted Program Offer(s)
Reduction	1	72046 - FRM Workday Support - Finance
Total Expenses		Total FTE
(\$252,412)		(1.00) FTE
		General Fund
		(\$252,412)
		Other Funds

Description

Cut Business Analyst Senior (1.00 FTE). This program unit (5 FTE) supports 10 Workday Finance Modules (e.g. Banking, Business Assets, AR, AP, FDM, Financial Accounting, etc..). Roles include but are not limited to system configuration, business process maintenance, building reports, security, testing, system upgrades, master data, training/education, department support, etc. Reducing the program by 1.00 FTE will reduce support broadly but more specifically in Workday Reporting, Data Mart/FDM, and training.

Ledger Category Reductions

Ledger Category

Personnel

(\$252,412)

Job Profile and FTE Reductions

Job Profile Name

Business Systems Analyst Senior

(1.00) FTE



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County Management Reduction Package Name

DCM-RP-2: 72005 - Purchasing Multco Marketplace

Type	Priority	Impacted Program Offer(s)
Reduction	2	72005 - FRM Purchasing
Total Expenses		Total FTE
(\$202,986)		(1.00) FTE
		General Fund
		(\$202,986)
		Other Funds

Description

Cut Business System Analyst (1.00 FTE). This position is one of two supporting Multco Marketplace. If eliminated this function will move under the Finance ERP (Workday) support group to allow for cross training and support. The Multco Marketplace System houses our purchasing marketplace, procurement and contracts systems, and records. This unit does system configuration, reporting, security, testing, upgrades, training, and other system support.

Ledger Category Reductions

Ledger Category

Personnel

(\$202,986)

Job Profile and FTE Reductions

Job Profile Name

Business Systems Analyst

(1.00) FTE



Multnomah County Requested Budget

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County Management Reduction Package Name

DCM-RP-3: 72047 - Labor Compliance: Wage Theft Prevention

Type	Priority	Impacted Program Offer(s)
Reduction	3	72047 - FRM Labor Compliance
Total Expenses		Total FTE
(\$173,735)		(1.00) FTE
		General Fund
		(\$173,735)
		Other Funds

Description

Cut Program Specialist (1.00 FTE). This position supports Labor Compliance. This is not a mandated/required function of the County. This position supports efforts to prevent wage theft. Position helps workers and contractors ensure they are being paid properly, makes sure contractors follow rules about hiring and paying workers properly on County projects. This position also advises/educates contractors on labor laws and certain hiring rules. The program uses software to keep track of how much workers get paid and what benefits they get on County construction projects.

Ledger Category Reductions

Ledger Category

Personnel

(\$173,735)

Job Profile and FTE Reductions

Job Profile Name

Program Specialist

(1.00) FTE



Multnomah County Requested Budget

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County Management Reduction Package Name

DCM-RP-4: 72017 - Central HR: Equity & Conflict Resolution

Type	Priority	Impacted Program Offer(s)
Reduction	4	72017 - Central HR Services
Total Expenses		Total FTE
(\$203,309)		(1.00) FTE
		General Fund
		(\$203,309)
		Other Funds

Description

Cut HR Analyst Senior (1.00 FTE). This position is one of three supporting Equity & Conflict Resolution. The work will be shared among the two remaining positions.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$203,309)	Human Resources Analyst Senior	(1.00) FTE



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County Management Reduction Package Name

DCM-RP-5: 72051 - College to County Interns

Type	Priority	Impacted Program Offer(s)
Reduction	5	72051 - College to County Interns

Total Expenses (\$130,000)	Total FTE 0.00 FTE	General Fund (\$130,000)	Other Funds

Description

Reduce College to County Support by \$130,000. This reduction reduces the funds available to other departments to cover the expense of hosting a College to County intern.

Ledger Category Reductions

Ledger Category

Personnel (\$130,000) [REDACTED]

Job Profile and FTE Reductions



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

County Management Reduction Package Name

DCM-RP-6: 72001 - Budget Office Analyst Capacity

Type	Priority	Impacted Program Offer(s)
Reduction	6	72001 - Budget Office
Total Expenses		Total FTE
(\$225,753)		(1.00) FTE
		General Fund
		(\$225,753)
		Other Funds

Description

The proposed elimination of a 1.00 Senior Budget Analyst FTE would prevent the Budget Office from expanding and significantly improving the high-level analytical capacity that was a key part of the office redesign in FY 2026 that saw the addition of 2.00 new Sr. Budget Analyst positions.

This Senior Budget Analyst position is currently vacant. It has historically been challenging to recruit and retain qualified Senior Budget Analysts. The Budget Office is developing a new staffing plan to address this issue. We are exploring changes to the team structure and daily workflow. This includes introducing an entry-level Budget Technician role. This new position would handle the routine, day-to-day tasks. This will allow the remaining Senior Analysts the necessary time to concentrate on more complex analysis.

Ledger Category Reductions

Ledger Category

Personnel

(\$225,753)

Job Profile and FTE Reductions

Job Profile Name

Budget Analyst Senior

(1.00) FTE



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County Management Reduction Package Name

DCM-RP-7: 72015 - DCM Business Services Finance Specialist

Type	Priority	Impacted Program Offer(s)
Reduction	7	72015 - DCM Business Services
Total Expenses		Total FTE
(\$143,730)		(1.00) FTE
		General Fund
		(\$143,730)
		Other Funds

Description

Cut Finance Specialist 1 (1.00 FTE). This is a vacant Finance position. Some work will be completed by a temporary worker until this work is transitioned as part of the Shared Services plan for Finance.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$143,730)	Finance Specialist 1	(1.00) FTE



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County Management Reduction Package Name

DCM-RP-9: 72000 - Office of the COO Professional Services

Type	Priority	Impacted Program Offer(s)
Reduction	9	72000 - Office of the COO/DCM Director
Total Expenses		Total FTE
(\$75,000)		0.00 FTE
		General Fund
		(\$75,000)
		Other Funds

Description

Reduce professional Services by \$75,000. This is a reduction in funds for offsite events, consulting services, and other professional services needed throughout the year.

Ledger Category Reductions	Job Profile and FTE Reductions
Ledger Category Contractual Services (\$75,000)	



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County Management Reduction Package Name

DCM-RP-9: 72049 - DCMNOND HR Support

Type	Priority	Impacted Program Offer(s)
Reduction	9	72049 - DCM/NonD Human Resources Team
Total Expenses		Total FTE
(\$167,617)		(1.00) FTE
		General Fund
		(\$167,617)
		Other Funds

Description

Cut Human Resources Analyst 1 (1.00 FTE). This is a vacant HR position. Work has transitioned to other roles, and given the pending Shared Services plan for HR, filling this position is not necessary.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$167,617)	Human Resources Analyst 1	(1.00) FTE