



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### Community Services Add Package Name

DCS-AP-1-OTO: 90010C - Ranked Choice Voting Operations

Type	Priority	Impacted Program Offer(s)		
Addition	1	90010C - Elections Ranked Choice Voting Ballots		
OTO / Ongoing	Total Expenses	Total FTE	General Fund	Other Funds
OTO	<b>\$340,000</b>	<b>0.00</b>	<b>\$340,000</b>	

#### Program Offer Description

In November 2022, voters passed two measures: City of Portland Measure 26-228 and Multnomah County Measure 26-232. These measures require the implementation of ranked choice voting (RCV) for City contests by the 2024 General Election and for County contests by the 2026 General Election. This program offer provides one-time funding (OTO) to cover the administrative costs of running RCV elections for Multnomah County and City of Portland candidate contests in the 2026 general election.

RCV requires a significant amount of ballot space. Instead of using just one column on a three-column ballot, RCV contests need all three columns to allow for the six possible rankings per candidate. Because Oregon's general election ballot is already crowded, an extra ballot page will be necessary to accommodate RCV for Multnomah County and City of Portland candidate contests. Program 90010C will fund the printing, mailing, and processing of this additional ballot page.

#### Equity Statement

Data from the November 2024 RCV contests showed significantly lower participation and higher levels of voter errors in City of Portland District 1, which has significant overlap with the eastern portion of Multnomah County in County Districts 2, 3 and 4. To address the geographic disparities in participation and understanding of RCV, culturally relevant voter education materials and efforts will be created and targeted to voters in East Multnomah County.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Number of on-call Election Workers trained to adjudicate ranked choice voting ballots	10	N/A	15
Number of ranked choice voting ballots printed and processed in November 2026	461,778	N/A	575,000

#### Ledger Category Expenses

##### Ledger Category

Personnel  \$26,000

Contractual Services  \$314,000

#### Job Profile and FTE Additions



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### Community Services Add Package Name

DCS-AP-2-OTO: 90010D - Ranked Choice Voting Outreach

Type	Priority	Impacted Program Offer(s)		
Addition	2	90010D - Elections Ranked Choice Voting		
OTO / Ongoing	Total Expenses	Total FTE	General Fund	Other Funds
OTO	<b>\$260,515</b>	<b>0.00</b>	<b>\$260,515</b>	

#### Program Offer Description

In November 2022, voters passed two measures: City of Portland Measure 26-228 and Multnomah County Measure 26-232. These measures require the implementation of ranked choice voting (RCV) for City contests by the 2024 General Election and for County contests by the 2026 General Election. This program offer provides one-time funding (OTO) to cover the administrative costs of running RCV elections for Multnomah County and City of Portland candidate contests in the 2026 general election.

RCV Voter Education is essential for the successful implementation of Ranked Choice Voting. County staff will continue to collaborate closely with the City of Portland on education initiatives and will coordinate the widespread distribution of educational materials to keep all voters well informed. 90010D will fund on-call outreach staff, a ballot insert, a countywide mailer, targeted paid advertising, a mock RCV election platform, and the design, translation, and printing of new and existing RCV educational materials.

#### Equity Statement

Data from the November 2024 RCV contests showed significantly lower participation and higher levels of voter errors in City of Portland District 1, which has significant overlap with the eastern portion of Multnomah County in County Districts 2, 3 and 4. To address the geographic disparities in participation and understanding of RCV, culturally relevant voter education materials and efforts will be created and targeted to voters in East Multnomah County.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Number of East Multnomah County voters reached through targeted advertisements	New	100,000	100,000
Number of voters reached, countywide, about RCV through broad, collaborative outreach between City of Portland and Multnomah County	New	200,000	350,000

#### Ledger Category Expenses

##### Ledger Category

Personnel	<div style="width: 20%; background-color: #5cb85c; height: 10px;"></div>	\$53,000
Materials & Supplies	<div style="width: 10%; background-color: #5cb85c; height: 10px;"></div>	\$17,515
Contractual Services	<div style="width: 40%; background-color: #5cb85c; height: 10px;"></div>	\$190,000

#### Job Profile and FTE Additions



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### Community Services Add Package Name

DCS-AP-3-OTO: 90018B - ADA Accessibility Ramps

Type	Priority	Impacted Program Offer(s)		
Addition	3	90018B - ADA Ramps Phase 5		
OTO / Ongoing	Total Expenses	Total FTE	General Fund	Other Funds
OTO	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	

#### Program Offer Description

The American Disability Act (ADA) is crucial for ensuring equal access and safety for people with disabilities, the elderly, and anyone with mobility challenges (like parents with strollers), by providing smooth, barrier-free pathways that connect different levels or sidewalks to streets. In December of 2025, Transportation presented a comprehensive report, schedule and financial plan to bring all curb ramps on County maintained facilities into compliance with the ADA. Currently, 435 ramps are non-compliant on County maintained transportation facilities. As part of that report, Transportation identified the need to build \$30.8 million dollars worth of ramps over a 10 year period.

As part of the plan, ADA ramps were prioritized by fiscal year based on ramp condition, proximity to critical services (medical, libraries, schools, grocery stores), and areas with high concentrations of vulnerable populations (low-income, seniors, people with disabilities, limited English proficiency, people of color). Ramps are also grouped to create efficient bundles that can be constructed at the best value for the County funds expended.

The FY 2027 program offer for \$1.5 M will advance the design of the first bundle of 63 ramps, all of which are in urban East County. If funding is available in FY 2028 to continue the plan, design will be completed on this bundle and right-of-way (ROW) acquisition will be initiated. In FY 2029, ROW would be completed and all 63 ramps would be constructed.

#### Equity Statement

This program addresses physical barriers to essential services for residents with disabilities by prioritizing infrastructure investments in Urban East County and by ranking projects based on proximity to medical facilities, schools, and high concentrations of vulnerable populations.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
ADA compliant curb ramps constructed	52	7	0
ADA compliant curb ramps designed	15	31	63

#### Ledger Category Expenses

#### Ledger Category

Contractual Services  \$1,500,000

#### Job Profile and FTE Additions



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### Community Services Add Package Name

DCS-AP-4-OTO: 90021B - Zoning Code Improvement Project

Type Addition	Priority 4	Impacted Program Offer(s) 90021B - LUP Zoning Code Improvement Project		
OTO / Ongoing OTO	Total Expenses <b>\$100,000</b>	Total FTE <b>0.00</b>	General Fund <b>\$100,000</b>	Other Funds

#### Program Offer Description

The Multnomah County Zoning Code needs a complete update. A 2022 review showed that the Code has major problems: it's poorly organized, uses confusing language, lacks clear instructions, and doesn't allow enough flexibility for minor permit changes. This complicated, inconsistent, and unclear Code leads to many customer service and operational issues, such as long permit review times. Furthermore, the current Code makes it harder for the County to achieve important goals like increasing housing, boosting rural economies, improving climate resilience, mitigating hazards, and providing better customer service.

This program proposes funding the third and final year of the three-year Zoning Code Improvement Project. The project is designed to make the Multnomah County Zoning Code clearer and easier to use. In this final year (FY 2027), the team will continue working with expert consultants. They will use the results from community engagement, surveys, reviews of other Oregon county zoning codes, and the in-depth audit of the County's own Code to completely reformat and rewrite the Code. This work will result in new, easier-to-understand regulations, including changes to comply with state law, which Land Use Planning will present to the Board for discussion and adoption.

#### Equity Statement

The Land Use Code is currently complex and difficult to understand. Reformatting and rewriting the code will make it easier for everyone to understand, including residents for whom English is a second language, and residents who are less familiar with legal and technical language. We are striving to make the code more accessible to all people and easier to understand.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Adoption ready code amendments	N/A	N/A	2
Number of public engagement events	N/A	N/A	2

#### Ledger Category Expenses

##### Ledger Category

Contractual Services  \$100,000

#### Job Profile and FTE Additions