



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Community Services Reduction Package Name

DCS-RP-1: 90007 - Animal Care Enrichment

Type	Priority	Impacted Program Offer(s)
Reduction	1	90007 - Animal Services Animal Care
Total Expenses (\$423,292)	Total FTE (3.00) FTE	General Fund (\$423,292)
		Other Funds

Description

Eliminate the animal enrichment program.

This reduction will eliminate the enrichment program. This decision is made due to the program not being a statutory or code requirement.

This reduction has significant service and equity impact for staff, the community and the pets in the care of MCAS. Loss of the enrichment program reduces FTE by 3.0. It also significantly impacts the quality of life of pets in the care of MCAS and will likely result in reduced rates of adoptions and transfers.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$386,752)	Animal Technician 2	(2.00) FTE
Internal Services	(\$36,540)	Program Specialist	(1.00) FTE



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Community Services Reduction Package Name

DCS-RP-2: 90021 - Land Use Planner

Type	Priority	Impacted Program Offer(s)
Reduction	2	90021 - Land Use Planning
Total Expenses		Total FTE
(\$149,023)		(1.00) FTE
		General Fund
		(\$149,023)
		Other Funds

Description

Reduction of Planner 1 position.

The Planner 1 position was added in FY 2026 to improve customer service by increasing response times to calls and emails, adding more public appointments, and reducing review time for common application types. The current LUP team processes over 500 permits yearly and already carries a heavy workload; the position was intended to help spread the caseload and support timely decisions.

This reduction will slow customer response times, compromising the capacity to increase access to planners and address customer service deficiencies that were highlighted in the DCS survey. The elimination of the position will compromise the team's capacity to spread the caseload and efficiently allocate cases, thus continuing the heavy workload on the existing LUP staff.

Ledger Category Reductions

Ledger Category

Personnel	(\$142,814)
Contractual Services	\$5,971
Internal Services	(\$12,180)

Job Profile and FTE Reductions

Job Profile Name

Planner 1	(1.00) FTE
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Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Community Services Reduction Package Name

DCS-RP-3: 90010A - Voter Pamphlets

Type	Priority	Impacted Program Offer(s)
Reduction	3	90010A - Elections
Total Expenses		Total FTE
(\$211,929)		0.00 FTE
		General Fund
		(\$211,929)
		Other Funds

Description

Eliminate November 2026 and May 2027 voters' pamphlets.

Eliminates the cost of printing and delivering the November 2026 and May 2027 voters' pamphlets to every household in the county. Contractual services costs for printing the pamphlets and postage for delivering the pamphlets would be eliminated.

Elimination of printing and delivering the November 2026 and May 2027 County Voters' Pamphlet which is printed and delivered to all households will impact both printed election and voter registration information for voters in Multnomah County. Currently this information is printed in English with information provided in print and online for six additional languages. A large-print pamphlet and audio guide are also produced for voters' with visual impairment.

Ledger Category Reductions

Ledger Category

Contractual Services (\$211,929)

Job Profile and FTE Reductions



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Community Services Reduction Package Name

DCS-RP-4: 90000 - Director Office: Travel & Training

Type	Priority	Impacted Program Offer(s)
Reduction	4	90000 - Director's Office 90001 - Human Resources 90002 - Business Services
Total Expenses		Total FTE
(\$91,218)		0.00 FTE
		General Fund
		(\$91,218)
		Other Funds

Description

This reduces funds for the DCS Safety program which focused on workers safety and training, and reduces funds for the DCS Equity program. It also reduces funds for Travel and Training.

This funding is important to implement our values of safety and equity - to put funds to our values so that employees receive the equity and safety training and resources they need to implement those values.

Ledger Category Reductions

Ledger Category

Materials & Supplies	(\$15,000)
Contractual Services	(\$76,218)

Job Profile and FTE Reductions



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Community Services Reduction Package Name

DCS-RP-5: 90006 - Animal Field Services Dispatch

Type	Priority	Impacted Program Offer(s)
Reduction	5	90006 - Animal Services Field Services
Total Expenses		Total FTE
(\$134,054)		(1.00) FTE
		General Fund
		(\$134,054)
		Other Funds

Description

This position was the third position in this classification for this team and the intent was to provide more robust coverage across the 7 day a week scheduling in order to more effectively respond to community calls and creation of dispatch tasks for animal control officers.

The elimination of this position will impact service because with only two dispatchers to cover 7 days a week, there will be times when there is no coverage due to illness, vacation or training. Dispatch is an essential function of the field services team, so when a dispatcher is out, field officers must be pulled out of the community to work the dispatch desk in order to ensure that calls are answered, information is provided and jobs are created.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$121,874)	Animal Control Dispatcher	(1.00) FTE
Internal Services	(\$12,180)		



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Community Services Reduction Package Name

DCS-RP-6: 90005 - Animal Services Client Services Support

Type	Priority	Impacted Program Offer(s)
Reduction	6	90005 - Animal Services Client Services
Total Expenses		Total FTE
(\$130,534)		(1.00) FTE
		General Fund
		(\$130,534)
		Other Funds

Description

Eliminate Office Assistant Senior position on the animal client services team.

The staff on this team manage the call center, front desk reception, facilitate return to owner functions and licensing. Additionally they take calls that become dispatch jobs for the field services team and provide pet and animal related information and assistance.

Loss of this position will likely impact response times as well as create staffing burden for the team related to distribution of the work and coverage of the essential functions for client services, as MCAS is a seven day a week operation.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$118,354)	Office Assistant Senior	(1.00) FTE
Internal Services	(\$12,180)		



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Community Services Reduction Package Name

DCS-RP-7: 90010A - Elections Storage Space

Type	Priority	Impacted Program Offer(s)
Reduction	7	90010A - Elections
Total Expenses		Total FTE
(\$143,093)		0.00 FTE
		General Fund
		(\$143,093)
		Other Funds

Description

Vacate Elections space at Yeon.

Due to the small garage access at the Elections building, the Yeon facility is used as an off site ballot facing location during larger volume elections. This reduction moves all ballot facing and vehicle congestion back to the Elections office. The primary impact to this proposed reduction is operations. Without storage at the Yeon facility, many vehicles will move through the Elections garage while staff work in a very small space which is inefficient and crowded.

Ledger Category Reductions

Ledger Category

Materials & Supplies	(\$3,369)
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Internal Services	(\$139,724)
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Job Profile and FTE Reductions