

Enter Department name here

FY 2027 Proposed Budget

Department Overview

- Text in this section should be entered in the blue table below and should not exceed this page.
- The font style and size should be **Calibri - 11**.
- There should be an automatic space after each paragraph; if necessary, you can remove the space after list items in bulleted/numbered lists.
- Discuss with your Central Budget Analyst if more space is needed.

*Space above left intentionally blank to allow for the Central Budget Office to add the organizational chart.

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FY 2027 Proposed Budget

Mission, Vision, and Values

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FY 2027 Proposed Budget

Diversity, Equity, and Inclusion

- Text in this section should be entered in the blue table below and should not exceed one-and-three quarter pages (i.e. the box on this page plus one additional page).
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- There should be an automatic space after each paragraph; if necessary, you can remove the space after list items in bulleted/numbered lists.
- Discuss with your Central budget analyst if more space is needed.