Multnomah County
FY 2027 Budget Work Session Follow Up

Community Services

Date 5/14/26

Commissioner Moyer (District 1)

Total of ADA ramps in the approved FY 2027 budget, including those in design and construction.

The FY 2027 approved budget includes the following:

- 56 ramps will be **designed** as part of the Safer Sandy project
- 28 ramps will be **constructed** as part of the following projects:
  - Signal Replacements
  - 223rd Safe Routes to School project
  - Buxton Road Resurfacing

What could be accomplished with additional one-time-only funding:

- $250K: design 53 ramps (Troutdale Road)
- $500K: design 97 ramps (NE Halsey and NE 238th)
- $750K: design both packages above for a total of 150 ramps

One time only funding for ADA would allow the County to prepare to construct future ADA ramps as one-off projects or part of a larger resurfacing or capital project.

Commissioner Jones-Dixon (District 4)

Response:
The Main Streets on Halsey Project plan was adopted by the cities of Fairview, Wood Village, and Troutdale, along with Multnomah County on January 29, 2006. The Main Streets on Halsey Street project completed a Street Design Plan that envisioned an alternative cross-section for NE Halsey Street. At this time, funds for construction have not been identified.

In terms of next steps, Multnomah County will be working closely with our city partners and District 4 to pursue regional, state and federal funding for construction of the project. For example, at the regional level, Metro has a Regional Flexible Funding Allocation (RFFA) that will begin in late FY 2027. In addition, DCS will work closely with the County Government Relations to identify state and federal opportunities, such as federal appropriations.

FY 2027 Future Briefings

Commissioner Singleton (District 2)

Update on the MCAS review of Fee Ordinances set by County Code.

Commissioner Brim Edwards (District 3)

Update on process improvements to increase compliance with MCAS pet licensing.

Commissioner Singleton (District 2)

Update on potential partnerships and opportunities to move solid waste out of Land Use.