

DCS Transportation Division

FY2027 Transportation Capital Projects

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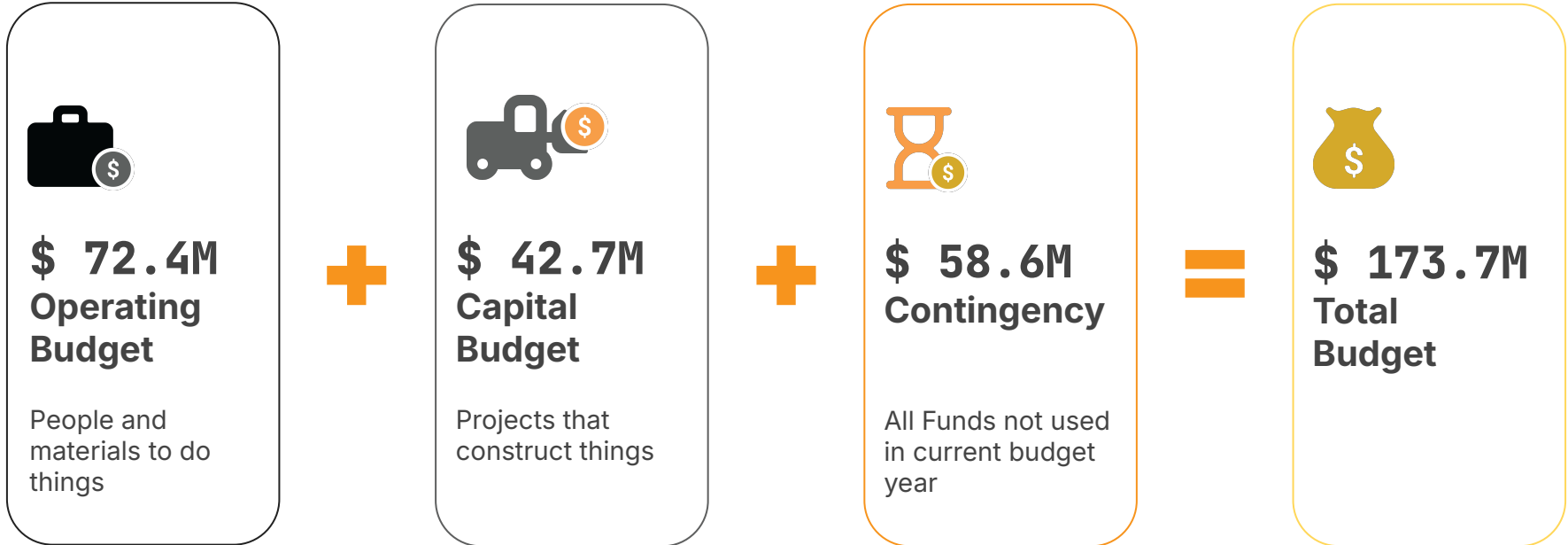
May 14, 2026



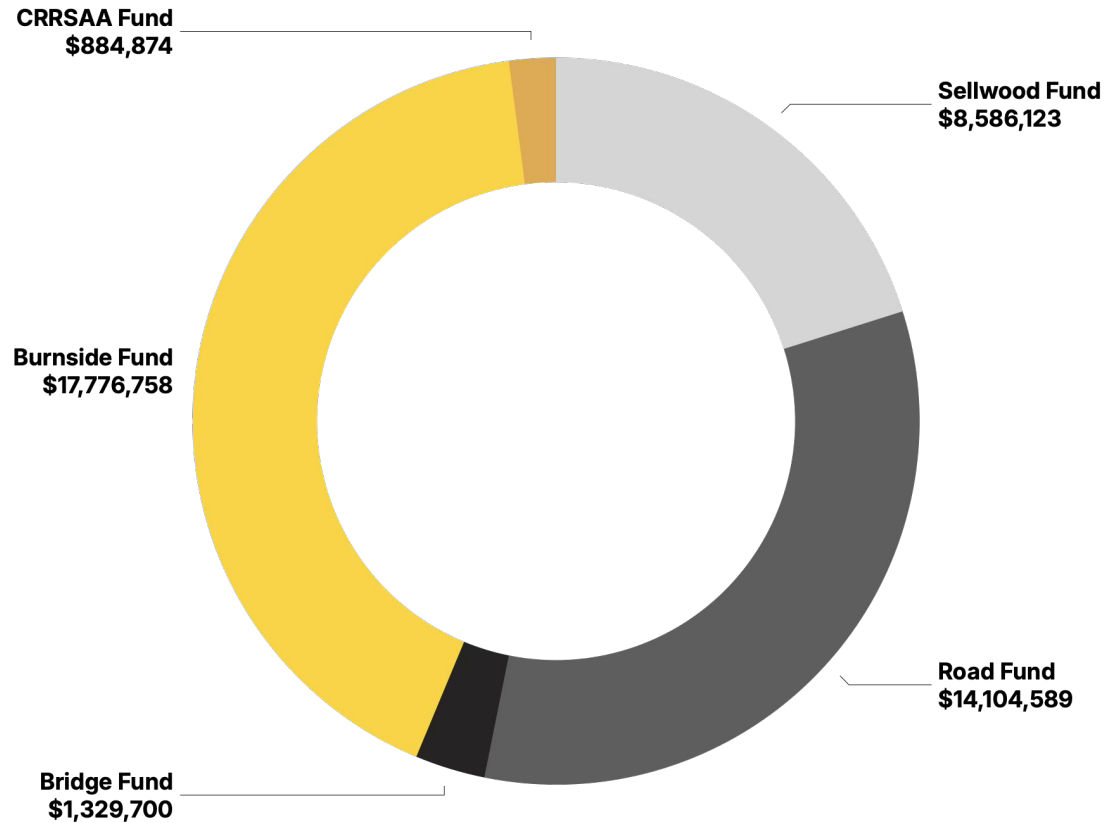
Agenda

- 01** FY 2027 Capital Project Budget
- 02** Capital Project Transportation
Capital Project lifecycle
- 03** Update on all FY 2027 projects
- 04** Questions

Transportation Total Budget vs. Operating Budget



Transportation Capital \$42.7 Million



Transportation Project Areas

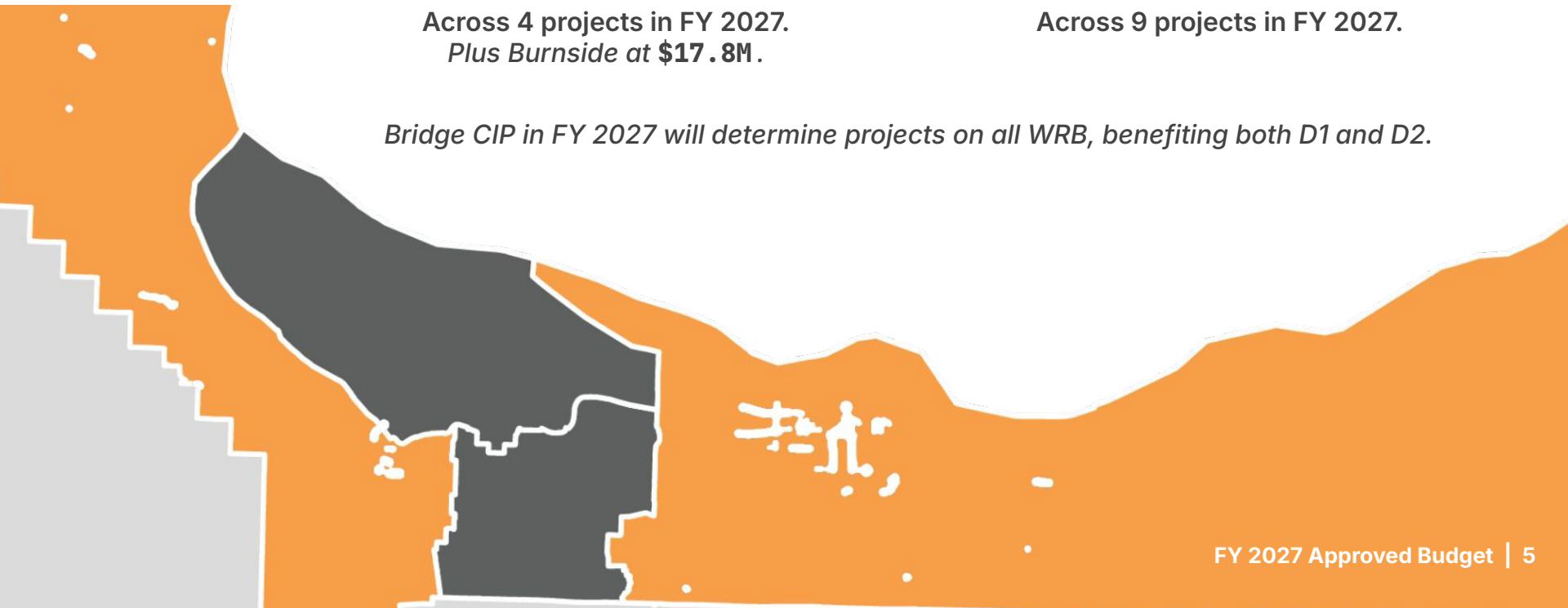
\$2.9M D1

Across 4 projects in FY 2027.
Plus Burnside at \$17.8M.

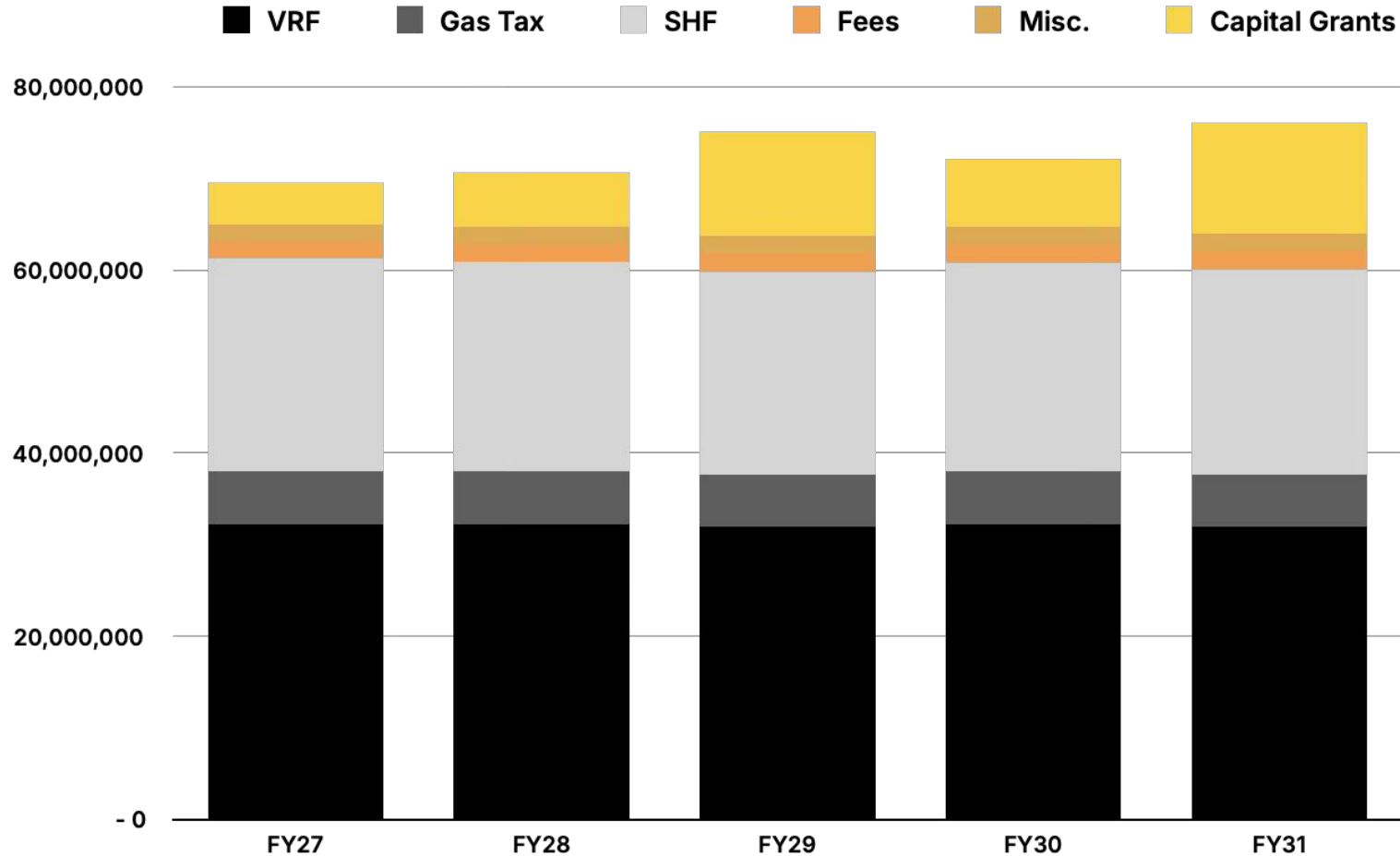
\$6.5M D4

Across 9 projects in FY 2027.


Bridge CIP in FY 2027 will determine projects on all WRB, benefiting both D1 and D2.

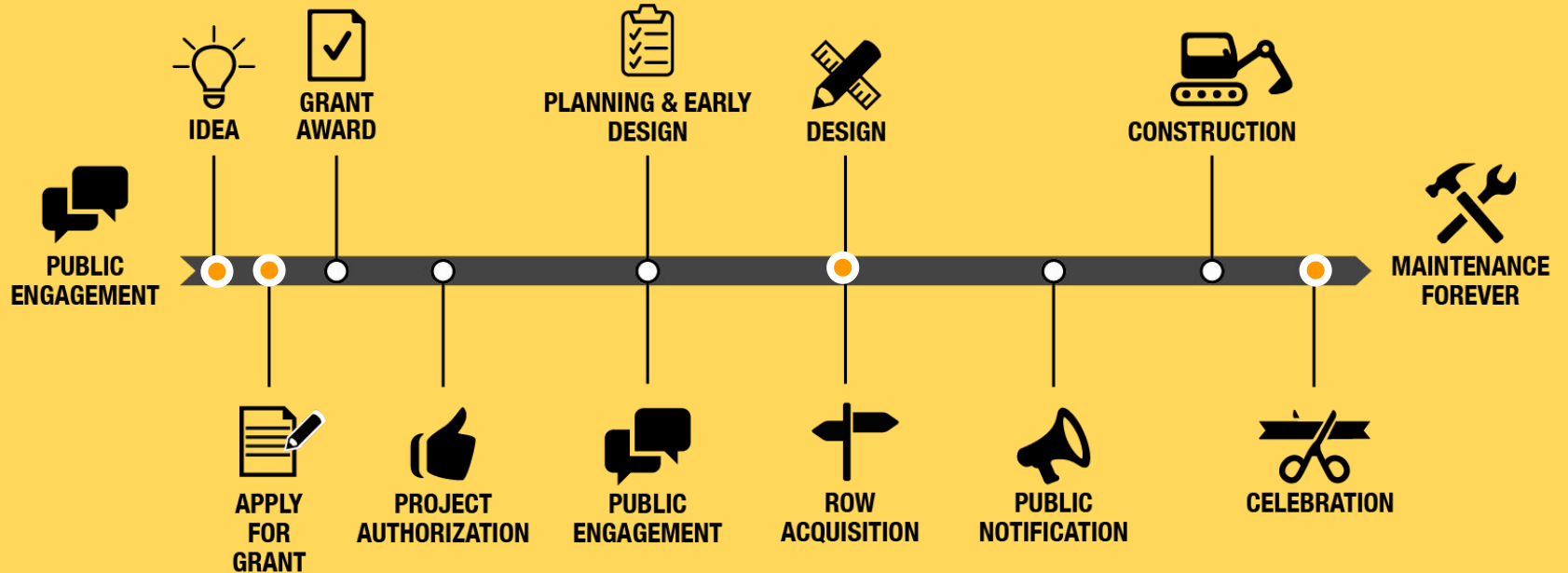


Transportation Five Year Revenue Projections



Transportation Projects Timeline

 Board involvement



Troutdale Road Multi Use Path Plan

Current Phase: Planning FY 2027

Project Goals: Community engagement in development of a plan for a future multi-use path or similar facility along Troutdale Road from Cherry Park to Stark.

FY 27 Budget: \$630K **Funding Source:** Grant

Future Phases:

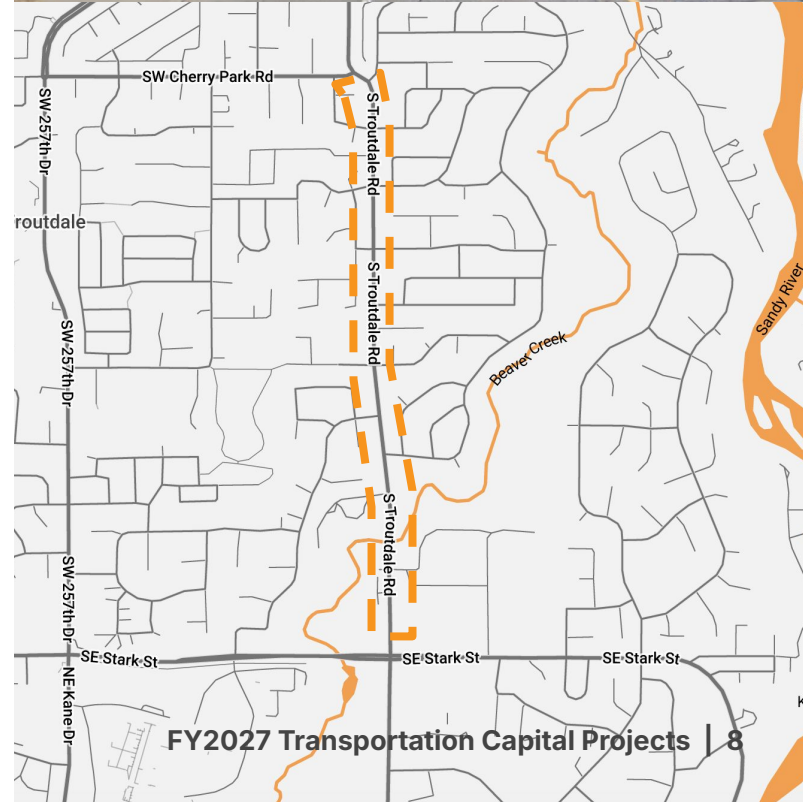
- Creek Culvert Replacement
 - Design/ROW FY 2027
 - Construction FY 2028-29

Total Planning Cost: \$630K

Funding Source:

Oregon Community Paths Grant

Match: Road Fund



Stark Street Bridge Replacement

Current Phase: Environmental Review,
Fall 2025 - Spring 2027

Project Goals: Replace Stark Street Bridge with a wider bridge that can safely accommodate all modes and meet both current and future transportation needs.

Planning Phase Budget: \$2M - \$3.5M

FY 2027 Budget: \$1.2M

Funding Source: Road Fund

Future Phases (pending funding)

- Design (2027-2029)
- Construction (TBD)

Total Project Cost

- To be determined in a future phase



Sandy Boulevard 201st Ave to 223rd Ave

Current Phase: Design

Project Goals: Improve bicycle and pedestrian access, improve transit access for lower income senior living communities, and facilitate the movement of trucks through this critical supply corridor. **Includes 56 ADA ramps** (● Below).

Future Phases: Design continues in FY 2028, Construction FY 29-30

Funding Source: Regional Flexible Fund Award 89.73% Road Fund 10.27%

FY 2027 Budget: \$105,000

Project Cost: \$9,000,000



Troutdale Road Culvert Replacement

Current Phase: Design FY 2027-28

Project Goals: Replace culvert under Troutdale Rd. just north of Stark St with a bridge that fully opens Beaver Creek to fish passage and vastly improves access for cars, bikes, and peds through the area.

Future Phases: Construction FY 2029-30

Funding Source: Design - USDOT Grant, Construction NOAA Grant, Both Phases 20% County Match.

FY 2027 Budget: \$1.2M



172nd & Foster

Intersection Improvements

Current Phase:

- Design: FY 2026-27
- Construction: FY 2028

Project Goals: Reduce congestion on 172nd and improve safety of intersection. Add all way stop control and minor pavement widening to accommodate turning lanes with new road surface and pavement markings.

Funding Source: Road Fund, Development Fee Funds.

FY 2027 Budget: \$335K, Construction TBD



Signal Replacements

Current Phase:

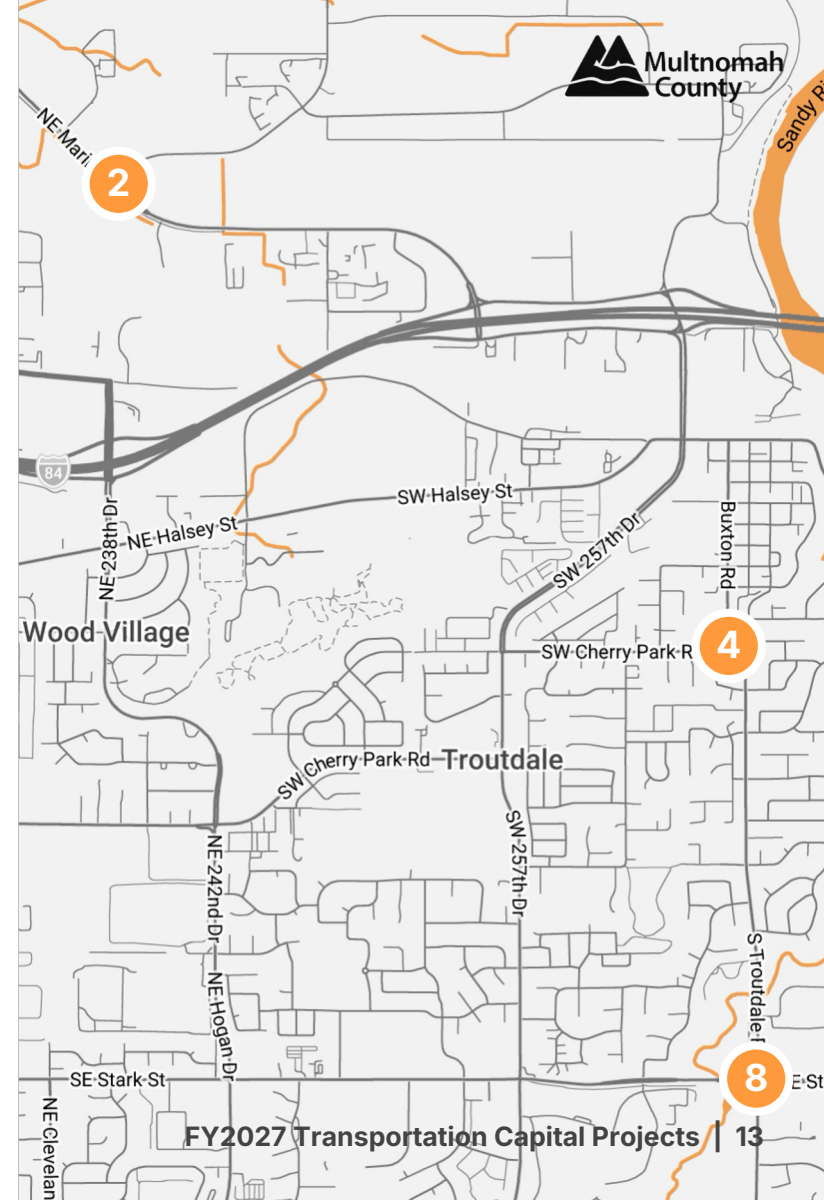
- Design: FY 2026-27
- Construction: FY 2027

Project Goals: Improve existing signals at Marine Dr and Sundial Rd and at Stark St and Troutdale Rd. Replace signals at Cherry Park and Buxton Rd that are near the end of their useful life. **Includes 14 ADA ramp replacements** (● Right)

Future Phases: None

Funding Source: Road Fund

FY 2027 Budget: \$1,450,000



223rd Safe Routes to School

Current Phase: Construction FY 2027

Project Goals: Pedestrian, bike, drainage, pavement marking, and resurfacing improvements from north of Halsey to Main Street near Fairview Elementary School.

Includes 8 ADA ramps.

Future Phases: None

Funding Source: Safe Routes to School Grant
75.71% Road Fund 24.29%

FY 2027 Budget: \$1,540,000

Current conditions pictured right ►



FY 2027 Paving

Buxton to Cherry Park Rd

Current Phase: Construction FY 2027

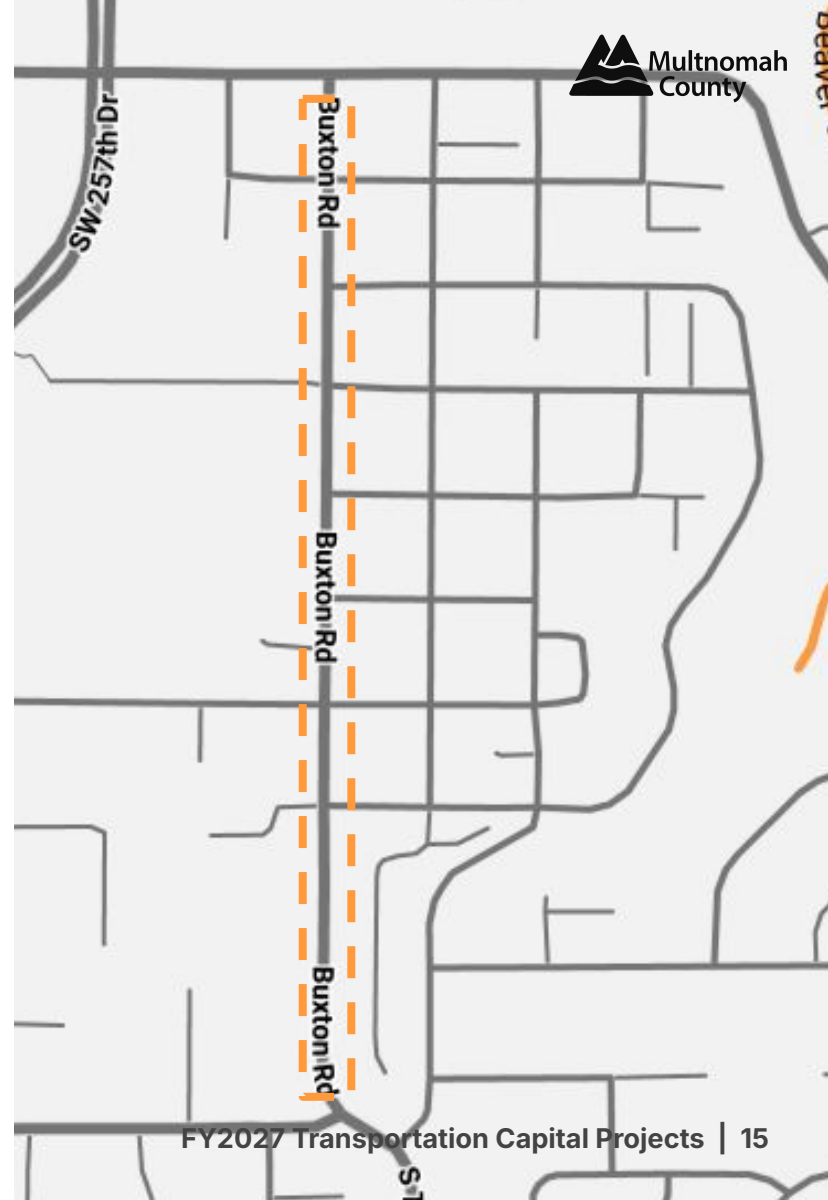
Project Goals: Resurface Buxton Rd in Troutdale from the Historic Columbia River Highway to north of Cherry Park Rd.

Replace any non-compliant ADA ramps with compliant ramps.

Funding Source: Road Fund

FY 2027 Budget: \$1.1M

Paving area in Downtown Troutdale pictured right ►



Reeder Rd. Culvert Replacement

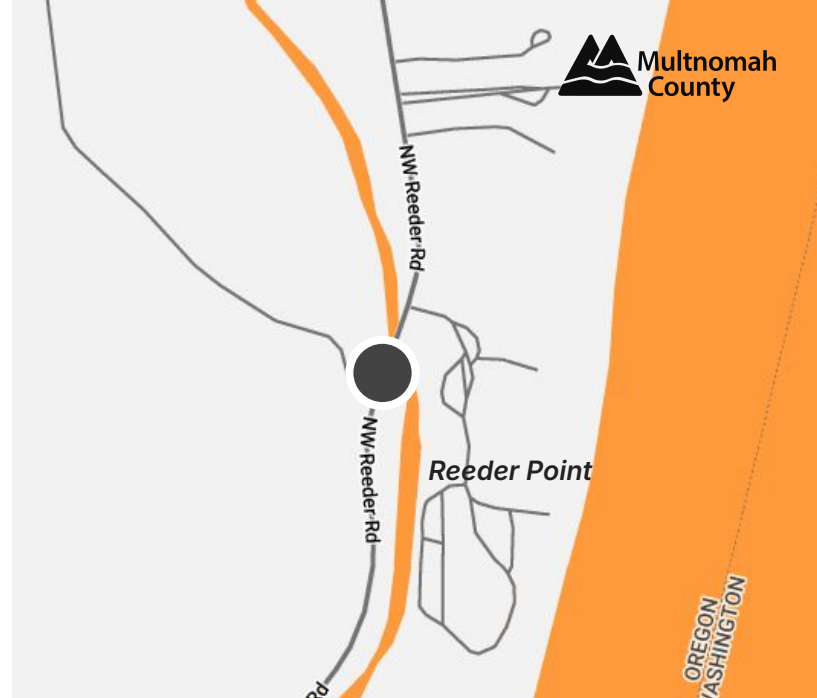
Current Phase: Construction FY 2026-27

Project Goals: On Sauvie Island, replace the failed existing dual 48" diameter culverts on Reeder Rd with a new 12 ft. diameter culvert.

Funding Source: Road Fund

FY 27 Budget: \$2.9M

Replacement area shown ● Top Right ►



302nd Ave. at Jackson Rd.

Culvert Replacement

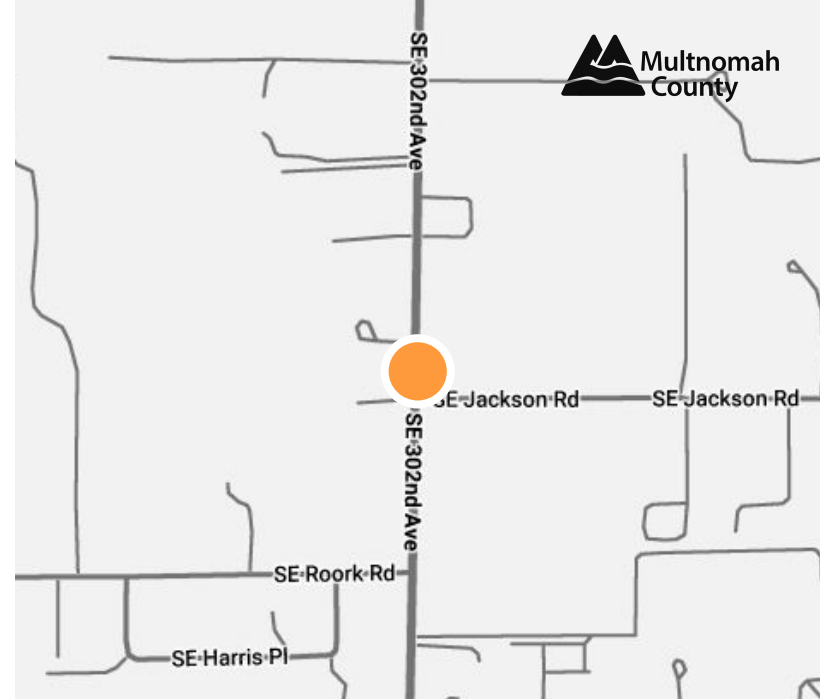
Current Phase: Construction FY 2027

Project Goals: Replace the failed existing 24" diameter drainage culvert crossing 302nd just north of Jackson Rd.

Funding Source: Road Fund

FY 2027 Budget: \$245k

Replacement area shown ● Top Right ►



Capital Contingency Projects

Design & Construction

Rocky Point Landslide Repair - Grant

- **Current Phase:** Final Design FY 2026-27
- **Future Phase:** Construction FY 2027

Kaiser Road Scour Repair - Grant

- **Current Phase:** Final Design FY 2026-27
- **Future Phase:** Construction FY 2027

Gordon Creek Rd Slide/Rock Fall Repair- Grant

- **Current Phase:** Design FY 2026-27
- **Future Phase:** Construction FY 2027





Earthquake Ready Burnside Bridge Program Offer 90019

FY 2026 Key Project Activities

- Advanced level of design to 60%
- Prepare to submit permits and land use applications with long lead time and shelf life
- Prepare final drafts of all other permits and land use applications
- Documenting key design decisions and agency/stakeholder agreements to date



Earthquake Ready Burnside Bridge

Program Offer 90019

FY 2027 Key Project Activities

- Complete “Pick Up Plan”
- Develop 60% cost estimate and updated range of costs
- Continue to pursue funding opportunities as they arise



Bridge Capital Plan

Updating the 2015 Willamette River Bridge Capital Improvement Plan

The purpose of the project is to:

- Provide a **comprehensive needs** assessment of our Willamette River Bridges
- **Engage the community** and partner agencies on envisioning the future of our bridges
- Develop a **prioritized list of projects** to guide County investments for the next 20 years, including **updated cost estimates**

FY 2027 Key Project Activities

- Initiate project and RFP for consultant
- Conduct in depth condition assessments and inspections
- Public engagement

Questions

