

# Office of Emergency Management FY 2027 Approved Budget

Presented to the  
Board of County Commissioners  
Multnomah County  
April 30, 2026

[www.multco.us/budget](http://www.multco.us/budget)

# Office of Emergency Management

## Our Impact

Multnomah county communities are prepared for emergencies and disasters, resilient, and able to adapt to impacts from climate change.

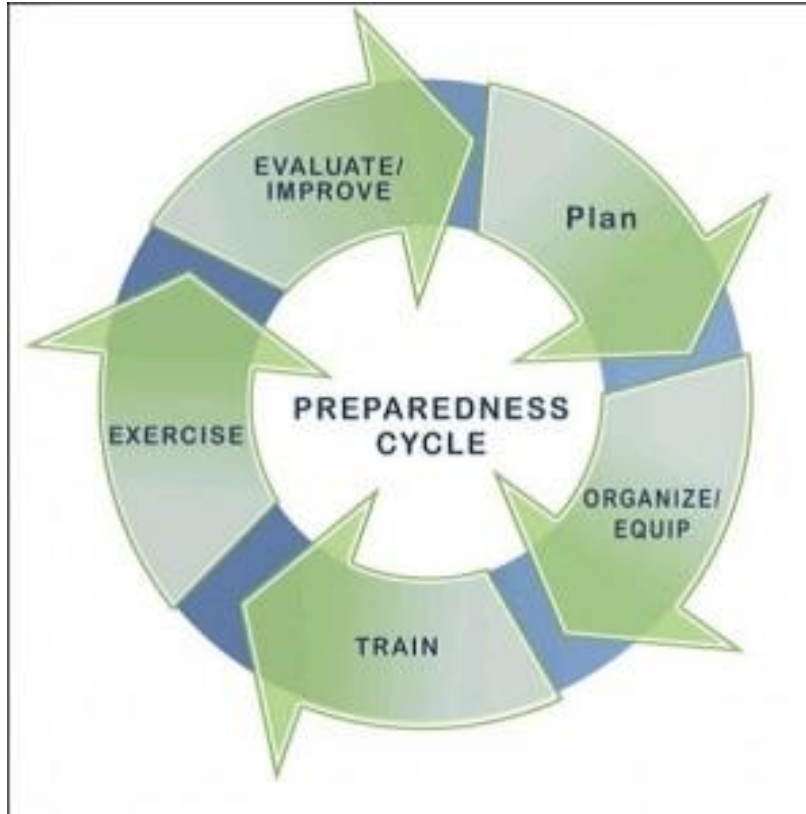
## Our Outcome

Multnomah County effectively prevents, mitigates, prepares for, responds to, and recovers from natural and human-caused emergencies and disasters.

## Emergency Management Guiding Principles

We are guided by national and international good practices, standards, research, after-action reviews and improvement plans, and robust, meaningful engagement with our community.

# What is Emergency Management?

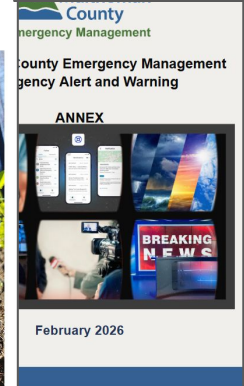
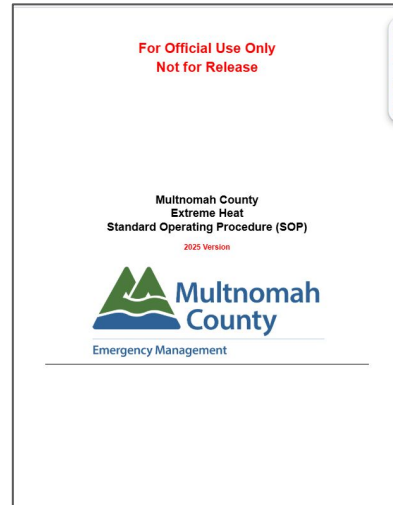
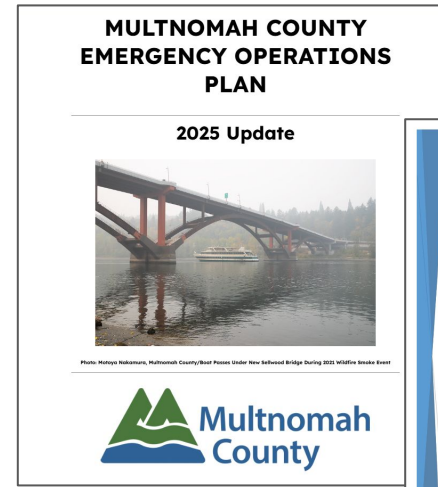


Emergency Management is a year round discipline that includes: planning for emergencies; training the community and staff on plans and best practices; performing exercises and drills of plans and processes; developing after action reports on how to best improve programs and mitigation strategies on how to reduce or eliminate the impact of an emergency; and responding when emergencies do occur.



# Preparedness / Plans

We work hard preparing ourselves including managing over 40 County Plans



# Preparedness - Training, Exercises and Outreach Events

Supporting over 60 exercises, community events, and training courses for FY 2026



# Response

We stand ready to respond to those hazards when the time comes by training, exercising and maintaining supplies and equipment.



# Budget Approach & Equity

---

- We prioritize our community in everything we do including always knowing that emergencies disproportionately impact underserved populations
- Our approach includes the ability to respond to known hazards, the State and federal requirements to support emergency management programs and the ability to coordinate a response with county partners.

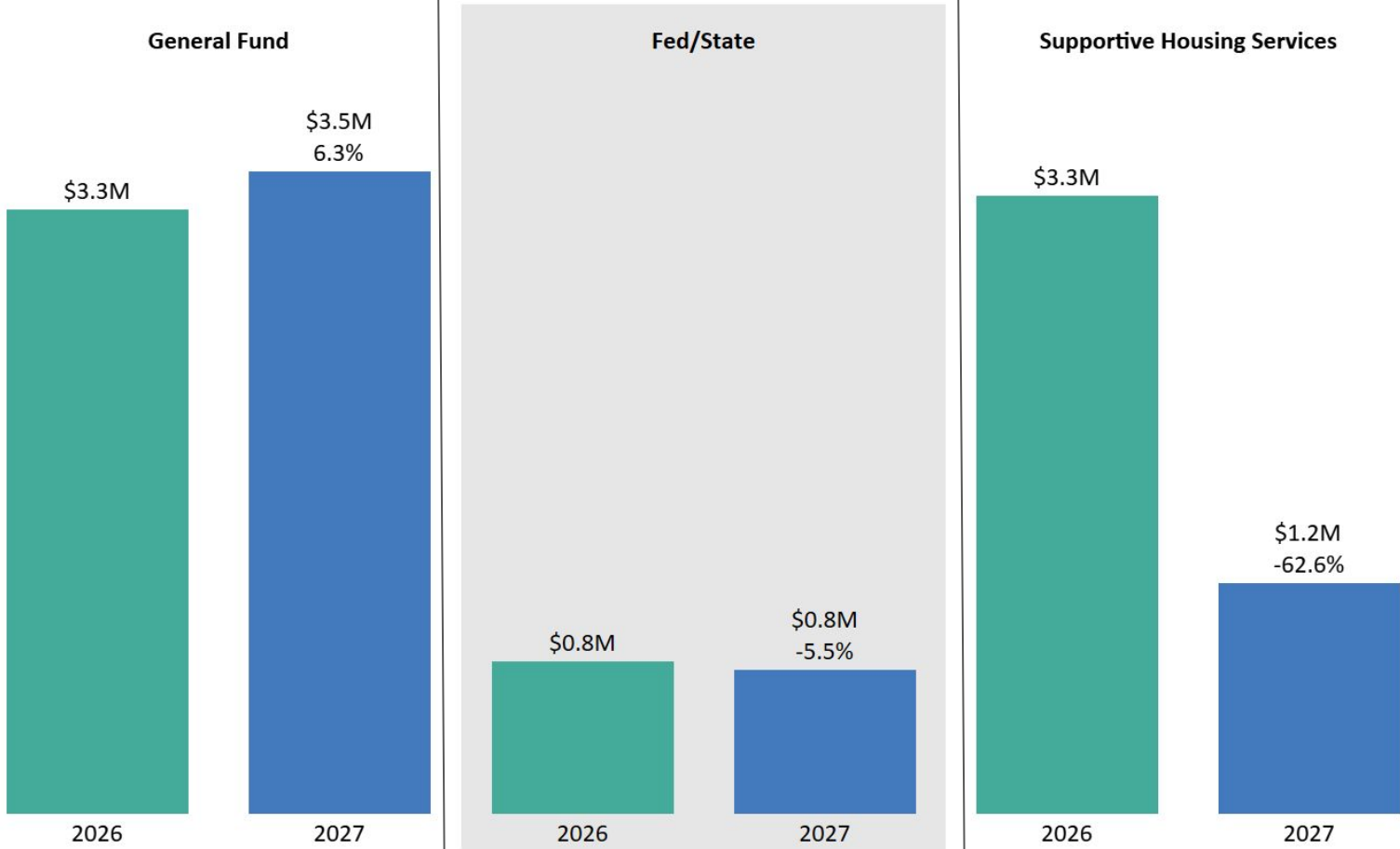
For this year...

- We worked to consolidate programs and incorporate years of improvements identified through our corrective action program to minimize impacts. Unfortunately, with the significant cut we received, there will be meaningful impacts.

# Big Picture of this Year's Budget

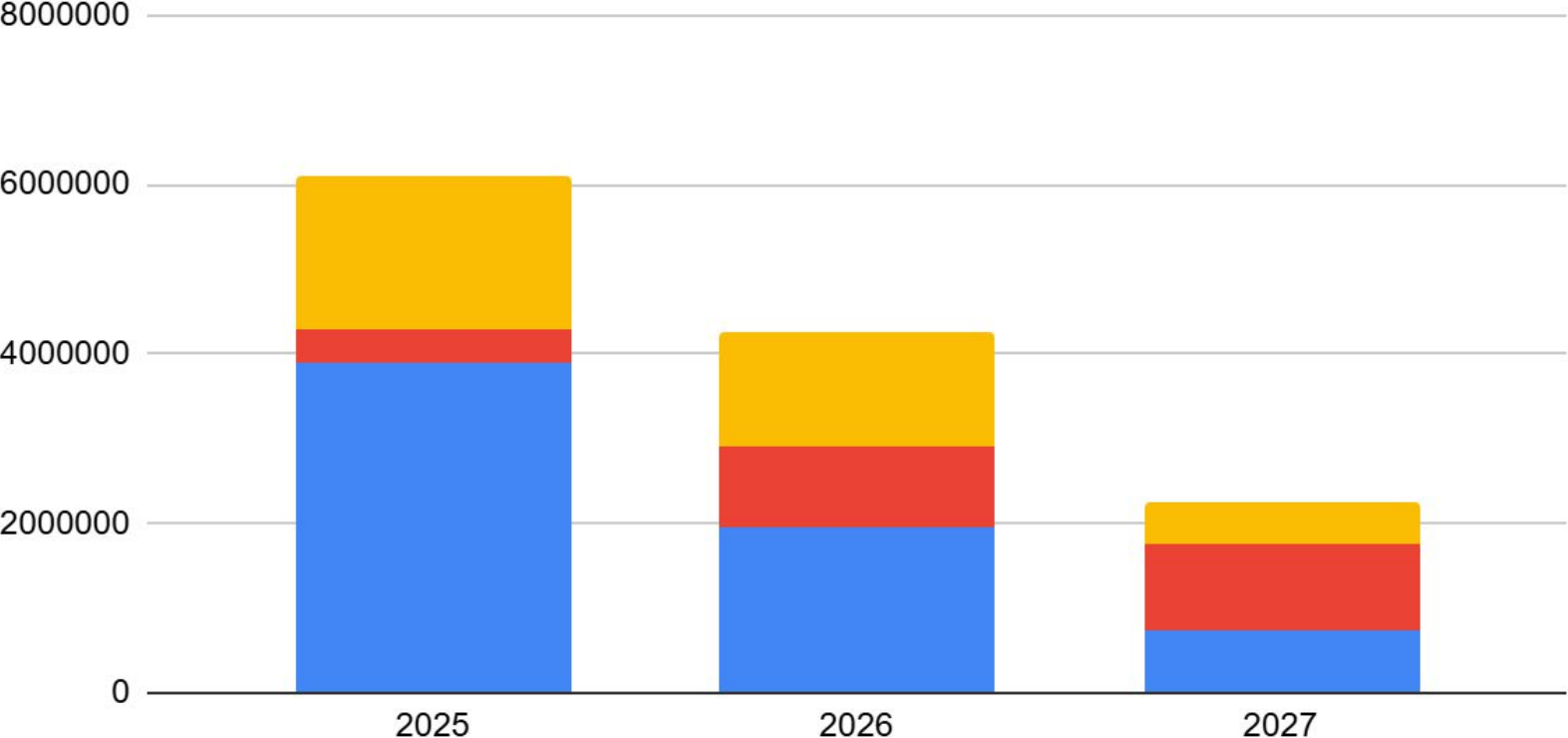
- Reduces Overall Program budget (across all Program Offers) from \$7,437,265 to \$5,504,291
  - **Reduction of \$1,932,974 or 26% reduction**
- Reduces Overall FTE from 19.00 FTE to 14.00 FTE
  - **Reduction of 5.00 FTE or 26.3%**
- Assumes the Federal Government will honor current grant programs
- Assumes City of Portland will support most sheltering activities during severe weather conditions in Portland - eliminates and reduces several shelter support programs.
- Assumes the Office will request additional funds if the county does exhausts allocated response resources.

# Operating Budget by Fund: \$5,504,291

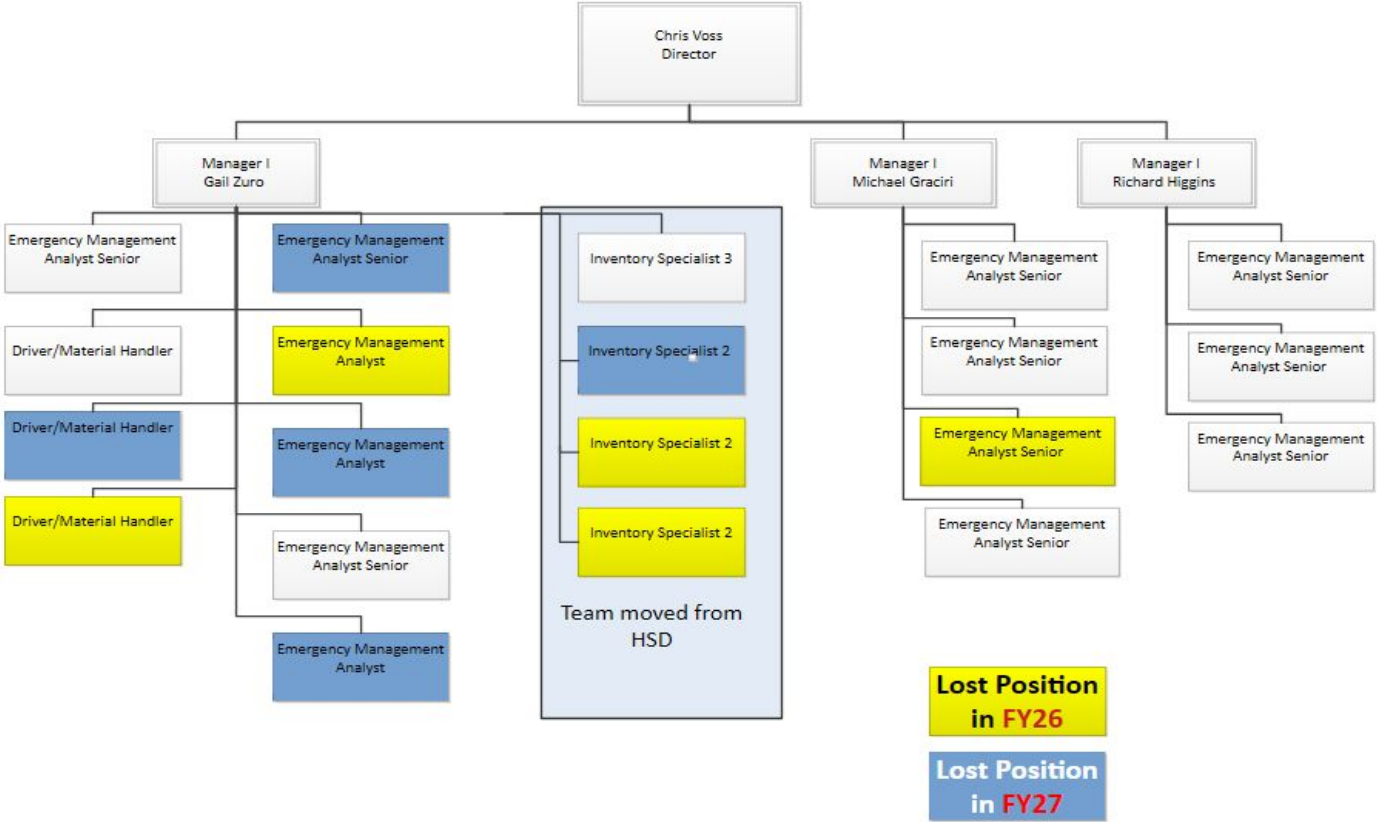


# Response Team Specific Funding

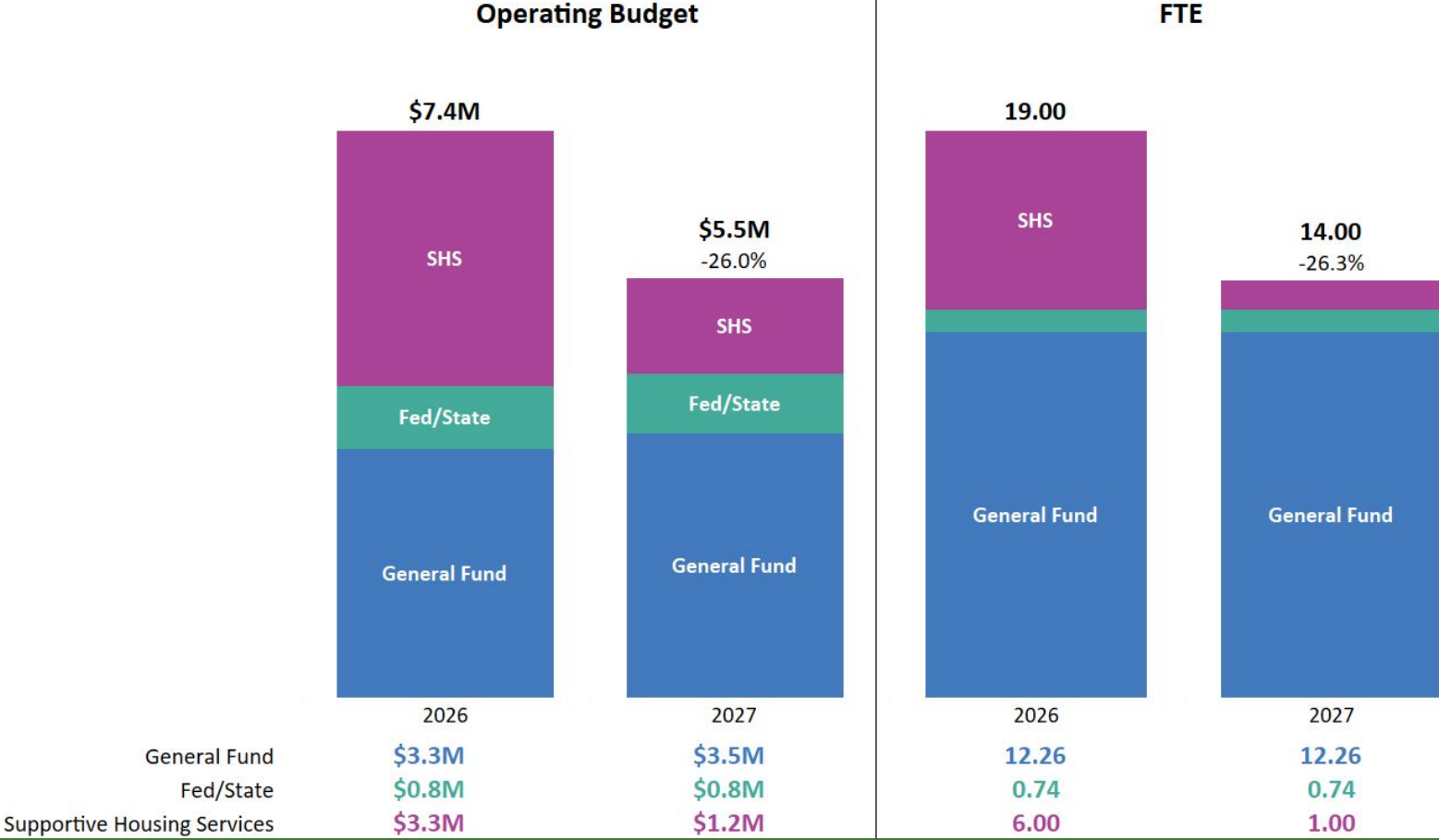
SHS Outreach Support    General Fund    SHS - Response



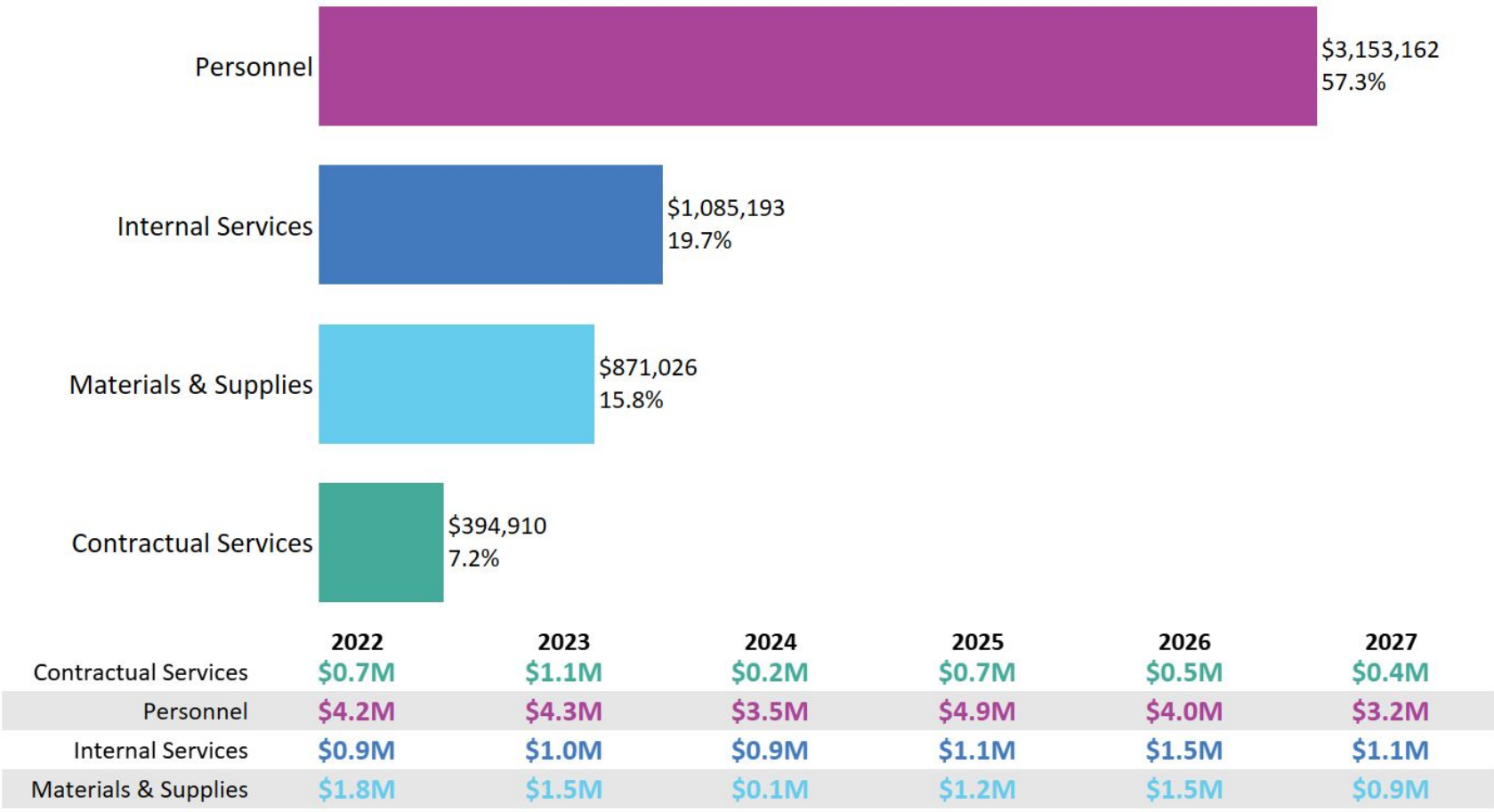
# Organizational Chart with Changes (FY25-27)



# Overall Operating Budget & FTE



# Overall Operating Budget by Category - \$5,504,291



# Challenges and Responses

---

- The County doesn't have the luxury to not respond to emergencies
- Unfortunately, the County and the Community will grow less prepared to respond to emergencies.
  - Reduced number of trainings, exercises, community outreach events, reduction year-round coordination and reduction or elimination of several severe weather support sub-programs.
  - Plans will become more outdated as we are unable to revise them as often
  - Greatly reduced capacity to provide emergency-related sheltering, both in number of beds and how fast we can open sites.
  - Elimination of Passenger Transport Unit and Reduction in meal service during emergency weather response
- Office morale post reductions

# Reductions

PO #	Program Offer Name or Description of Reduction	General Fund Reductions	GF FTE Red.	Supportive Housing Services (SHS) Fund Reductions	SHS FTE Red.	Total Reductions
10012B	Logistics	0	0.00	(1,468,092)	(5.00)	(1,468,092)
10012C	Countywide Severe Weather Response	0	0.00	(625,697)		(625,697)
	<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>(2,093,789)</b>	<b>(5.00)</b>	<b>(2,093,789)</b>



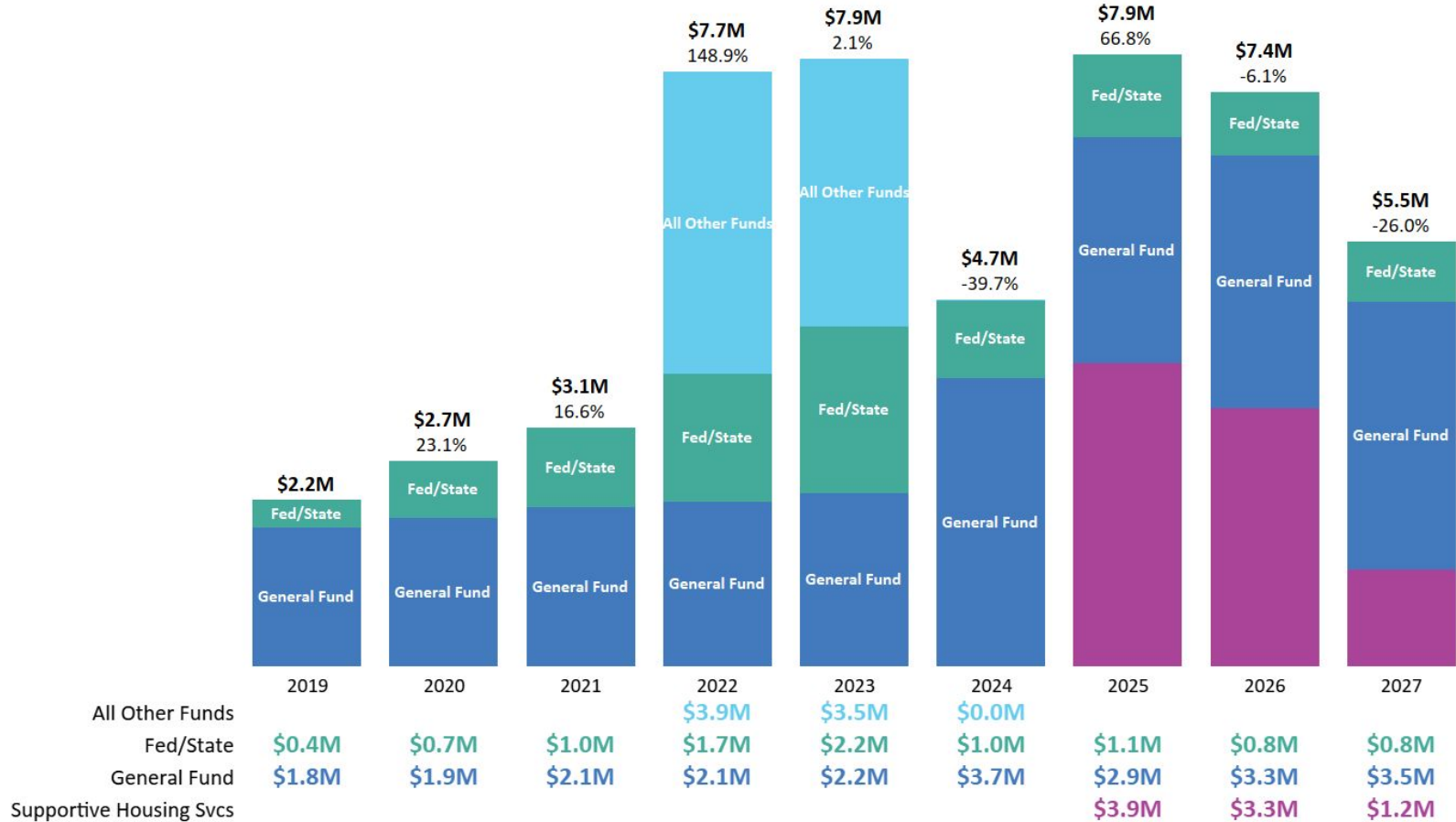
# Questions



## **Appendices**

The following slides  
are provided for reference.

# Significant Operating Funds FY 2019-2027



# FTE Overview

## FTE by Bargaining Unit

Type	Bargaining Unit	FY 2026 Adopted	FY 2027 Approved	+/-	% Change
Nonrep	94 - Elected Officials, Staff Asst.	1.00	1.00	0.00	0.0%
Nonrep	99 - Mgmt/Exec	3.00	3.00	0.00	0.0%
Rep	88 - AFSCME Local 88	15.00	10.00	(5.00)	(33.3%)
<b>Total</b>		<b>19.00</b>	<b>14.00</b>	<b>(5.00)</b>	<b>(26.3%)</b>

## FTE by Fund

Fund Name	FY 2026 Adopted	FY 2027 Approved	+/-	% Change
General Fund	12.26	12.26	0.00	0.0%
Federal/State Fund	0.74	0.74	0.00	0.0%
Supportive Housing Services Fund	6.00	1.00	(5.00)	(83.3%)
<b>Total</b>	<b>19.00</b>	<b>14.00</b>	<b>(5.00)</b>	<b>(26.3%)</b>

# FY 2027 Budgeted Vacancies - FTE & Total Personnel Cost

NOND Office	Job Code	Job Profile	FTE	General Fund	Total Cost	Hired as of
Emergency Management	6374	Emergency Management Analyst Senior	2.00	365,568	365,568	
<b>Total</b>			<b>2.00</b>	<b>365,568</b>	<b>365,568</b>	



# **Homelessness Response Action Plan (HRAP)**

# HRAP-Related Program Offers and Funding Sources

PO #	Program Offer Name	OTO	FY 2027 General Fund	FY 2027 SHS Funds	Total HRAP Funding	FTE	Cont. from FY 2026
10012B	Logistics		1,019,854	999,959	2,019,813	5.00	Yes
10012C	Countywide Severe Weather Response	X	0	250,000	250,000	0.00	Yes
<b>Total</b>			<b>1,019,854</b>	<b>1,249,959</b>	<b>2,269,813</b>	<b>5.00</b>	