



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Health Department Reduction Package Name

HD-RP-1: 40084A/B - Culturally Specific Transitional Housing

Type	Priority	Impacted Program Offer(s)	
Reduction	1	40084A - Culturally Specific Mental Health Services --	
Total Expenses (\$850,000)	Total FTE 0.00 FTE	General Fund (\$850,000)	Other Funds

Description

This contract supports a culturally specific program that focuses on serving people who are African American with co-occurring behavioral health conditions. Reduction of these funds would close the program. In FY 2025 this program served an average of 19 people per quarter. The closure use of this program would reduce 14 units of housing for an underserved community. These individuals would continue to have access to behavioral health services.

Ledger Category Reductions

Ledger Category

Contractual Services (\$850,000) XXXXXXXXXX

Job Profile and FTE Reductions



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Health Department Reduction Package Name

HD-RP-2: 40018 - Women Infants & Children (WIC)

Type	Priority	Impacted Program Offer(s)
Reduction	2	40018 - Women, Infants, and Children (WIC)
Total Expenses		Total FTE
(\$432,353)		(3.60) FTE
		General Fund
		(\$432,353)
		Other Funds

Description

Reduces 3.6 FTE over 5 positions. 3 positions are vacant and 2 are filled. The 3 vacant are a result of several unsuccessful recruitments in specific KSAs, and will plan instead to use on-call staff or contractors for specific languages. Of the 2 filled positions, the Office Assistant 2 cut will eliminate a duplicative role with the same KSA designation and the Community Health Specialist 2 caseload can be redistributed to staff with the same KSA designation.

Ledger Category Reductions

Ledger Category

Personnel (\$432,353)

Job Profile and FTE Reductions

Job Profile Name

Community Health Specialist 2 (2.10) FTE

Office Assistant 2

(1.00) FTE

Program Specialist

(0.50) FTE



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Health Department Reduction Package Name

HD-RP-3: 40080 - Gun Violence

Type	Priority	Impacted Program Offer(s)
Reduction	3	40080 - Community Based Mental Health Services for Children & Families
Total Expenses		Total FTE
(\$657,761)		(3.90) FTE
		General Fund
		(\$657,761)
		Other Funds

Description

One of the three reductions proposed in this program offer is the elimination of the Gun Violence Behavioral Health Response Team (GVBHRT). Along with reductions of positions in Other Funds, this 1.00 FTE reduction would shut down the GVBHRT, a program that provides behavioral health support to youth and their families affected by gun violence. The consequence of this reduction is a decrease in the number of youth and families receiving crucial post-incident behavioral health services, disproportionately impacting communities of color. An additional reduction of 1.90 FTE culturally responsive Mental Health Consultants will end a Multnomah County partnership with an external program that combats child abuse and neglect through prevention, medical evaluation, and ongoing treatment. The loss of this County staffing will result in a reduction of culturally and linguistically responsive services available through the program. The final reduction is a 1.00 FTE position that focuses on providing culturally specific clinical review and consultation to all youth-facing programs within the Behavioral Health Division. This support is extended to staff and teams involved in direct services and care coordination. The position's key functions include: infrastructure review, resource library development, training, consultation and technical support, and fostering community partnerships and participation. Eliminating this position will directly result in a decrease in training focused on clinical best practices for the LGBTQ+ community.

Ledger Category Reductions

Ledger Category

Personnel

(\$657,761)

Job Profile and FTE Reductions

Job Profile Name

Mental Health Consultant

(3.90) FTE



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Health Department Reduction Package Name

HD-RP-4: 40061 - Harm Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	4	40061 - Harm Reduction
Total Expenses		Total FTE
(\$1,140,704)		(5.80) FTE
		General Fund
		(\$1,140,704)
		Other Funds

Description

Efficiency reductions will be made by blending the Harm Reduction (HR) and Sexually Transmitted Infections (STI) clinic work. To cover the costs of a combined clinical service plan for STI and HR, Public Health outreach efforts are reduced in full. This reduction will result in a loss of 5.80 FTE. The budget for pharmaceuticals will also be reduced, however other division/department programs that cross over with outreach efforts will be picking up pharmaceutical expenses.

Ledger Category Reductions

Ledger Category

Personnel (\$836,312) 

Materials & Supplies (\$304,392) 

Job Profile and FTE Reductions

Job Profile Name

Community Health Nurse (0.80) FTE 

Community Health Specialist 2 (3.00) FTE 

Program Specialist (1.00) FTE 

Program Supervisor (1.00) FTE 



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Health Department Reduction Package Name

HD-RP-5: 40000A - HD Director Office

Type	Priority	Impacted Program Offer(s)
Reduction	5	40000A - Health Department Director's Office
Total Expenses		Total FTE
(\$300,181)		(1.79) FTE
		General Fund
		(\$300,181)
		Other Funds

Description

Elimination of Community Health Worker (CHW) Training and Popular Education programs in the Office of Health Equity (OHE) shifts responsibility for external CHW training to community-based training centers and organizations, ending a no-cost legacy service provided by the County. This reduces OHE's direct role in building the external CHW pipeline that supports access to care, health outcomes, and emergency response capacity, and may limit community access to training due to barriers like cost and lack of supportive wraparound services like childcare or stipends, etc. A total loss of 1.79 FTE in OHE.

Ledger Category Reductions

Ledger Category

Personnel (\$300,181)

Job Profile and FTE Reductions

Job Profile Name

Program Specialist (1.00) FTE

Program Specialist Senior (0.79) FTE



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Health Department Reduction Package Name

HD-RP-6: 40069 - Crisis Hotline Services

Type	Priority	Impacted Program Offer(s)
Reduction	6	40069 - Behavioral Health Crisis Services
Total Expenses		Total FTE
(\$77,621)		0.00 FTE
		General Fund
		(\$77,621)
		Other Funds

Description

This contract supports the Youth and Military crisis lines. Reduction of these funds will reduce hours and availability of these specific lines for Multnomah County residents. In FY 2025 the Youth line answered on average 52 calls a month from Multnomah County residents and the Military line averaged fewer than 17 callers a month from Multnomah County. The Multnomah County Behavioral Health Call Center will be able to receive these calls if the contracted supports are no longer available.

Ledger Category Reductions

Ledger Category

Contractual Services (\$77,621) REDACTED

Job Profile and FTE Reductions



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Health Department Reduction Package Name

HD-RP-7: 40099A, 40089 - Early Childhood Treatment & Prevention

Type	Priority	Impacted Program Offer(s)
Reduction	7	40089 - Addictions Detoxification & Post Detoxification Housing 40099 - Early Childhood Mental Health Program
Total Expenses		Total FTE
(\$494,088)		(2.00) FTE
		General Fund
		(\$494,088)
		Other Funds
		\$0

Description

The Early Childhood Mental Health Program (ECMHP) delivers culturally and linguistically responsive mental health consultation, support, and therapy for children under the age of six, primarily those participating in school-year programs such as Preschool for All, Head Start/Early Head Start, and/or Multnomah Early Childhood Program (MECP). Each of the five Mental Health Consultant positions on the Early Childhood Prevention Team will be decreased from 1.00 FTE to 0.80 FTE. Additionally, a 1.00 FTE culturally responsive Mental Health Consultant position will be entirely eliminated, and a contract for early childhood treatment services will be terminated. The impact will be that early childhood programs will have a reduction in culturally and linguistically responsive behavioral health services for children under the age of six years old.

Ledger Category Reductions

Ledger Category

Personnel	(\$303,169)	
Materials & Supplies	(\$1,183)	
Contractual Services	(\$189,736)	
Internal Services	\$0	

Job Profile and FTE Reductions

Job Profile Name

Mental Health Consultant	(2.00) FTE	
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Health Department Reduction Package Name

HD-RP-8: 40059 - Corrections Health Behavioral Health

Type	Priority	Impacted Program Offer(s)
Reduction	8	40059 - Corrections Health Behavioral Health Services
Total Expenses		Total FTE
(\$874,458)		(3.40) FTE
		General Fund
		(\$874,458)
		Other Funds

Description

This Manager positions fails to meet span of leadership and is proposed for elimination. The work unit will be supervised by two existing Mental Health supervisors who will report up to the CH Medical Director. The psychiatrist role, which has long been vacant and difficult to fill, is being eliminated. Higher level of consulting care will be achieved through a partnership with Oregon Health and Sciences University (OHSU), other departmental resources, or on-demand contracts if needed. The two vacant mental health positions are historically vacant, non-KSA consultant positions designed to provide weekend coverage. Weekend coverage is now being covered through on-call practices. The two Mental Health Consultants serve at the Multnomah County Downtown Detention Center but the new Mental Health caseload model ensures that adults in custody receive both continuity and equity of care based on clinical indications.

Ledger Category Reductions

Ledger Category

Personnel (\$874,458)

Job Profile and FTE Reductions

Job Profile Name

Behavioral Health Manager	(1.00) FTE	
Mental Health Consultant	(1.60) FTE	
Psychiatrist Rep	(0.80) FTE	



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Health Department Reduction Package Name

HD-RP-9 40000A - Director's Office Manager

Type	Priority	Impacted Program Offer(s)
Reduction	9	40000A - Health Department Director's Office
Total Expenses		Total FTE
(\$226,103)		(1.00) FTE
		General Fund
		(\$226,103)
		Other Funds

Description

This proposed reduction eliminates a vacant Manager 2. This position is eliminated to address span of control in the Director's Office.

Ledger Category Reductions

Ledger Category

Personnel (\$226,103)

Job Profile and FTE Reductions

Job Profile Name

Manager 2 (1.00) FTE



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Health Department Reduction Package Name

HD-RP-10: 40042 - Contracts Procurement Unit

Type	Priority	Impacted Program Offer(s)
Reduction	10	40042 - Contracts & Procurement
Total Expenses		Total FTE
(\$168,950)		(1.00) FTE
		General Fund
		(\$168,950)
		Other Funds

Description

The reduction of this position will limit the number of active and formal procurements, which provides the opportunity to diversify contractors and fund new collaborators. This reduction protects and retains FBM's core functions.

Ledger Category Reductions		Job Profile and FTE Reductions	
Ledger Category		Job Profile Name	
Personnel	(\$168,950)	Procurement Analyst Senior	(1.00) FTE



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Health Department Reduction Package Name

HD-RP-11: 40040 - FBM Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	11	40040 - Financial and Business Management Services
Total Expenses		Total FTE
(\$203,632)		(1.00) FTE
		General Fund
		(\$203,632)
		Other Funds

Description

This FBM position fails to meet span of leadership (sometimes referred to as "span of control") and is proposed for elimination. Eliminating this position supervises critical cash receipt and revenue functions and this reduction will impact the department's Accounts Receivable (AR)/Cash Management operations.

Ledger Category Reductions

Ledger Category

Personnel (\$203,632)

Job Profile and FTE Reductions

Job Profile Name

Finance Supervisor (1.00) FTE



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Health Department Reduction Package Name

HD-RP-0: 40039 - HD Human Resources

Type	Priority	Impacted Program Offer(s)
Reduction	0	40000B - Overdose Prevention & Response 40039 - Human Resources
Total Expenses		Total FTE
(\$241,104)		(1.00) FTE
		General Fund
		(\$241,104)
		Other Funds

Description

Human Resources has moved 1.00 FTE to the Department of County Management. It will be funded by another source. There will be no impact to services or equity.

Ledger Category Reductions		Job Profile and FTE Reductions
Ledger Category		Job Profile Name
Personnel	(\$225,036)	Human Resources Analyst Seni..(1.00) FTE
Materials & Supplies	(\$16,068)	