



# Corrections Health

Valdez Bravo, Director,  
Corrections Health

Tony Gaines, Operations Director,  
Corrections Health

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# Corrections Health: Statutory Roles & Responsibilities

Provide the following, **constitutionally required** services to Adults and Youth in Custody (AICs/YICs):

- **Medical, dental and mental health services:**
  - Ensure the appropriate level of care is provided or transfer to or are to the most appropriate facility to needed services ([OAR 291-124](#))
- **Connection to complex medical support:**
  - Refer people with complex medical needs to providers in the immediate community or transport them to a correctional facility in another geographic area to receive medically necessary care and treatment ([OAR 291-124](#))
- **Specialty care:**
  - Make provisions for hospital access and specialty care as necessary for the healthcare of the AIC or YIC ([OAR 291-124](#))

# Corrections Health: How the Budget Delivers



- Provide access to timely, effective, equitable, and patient-centered care for more than 17,000 adults and youth in custody in three carceral settings operated by Multnomah County



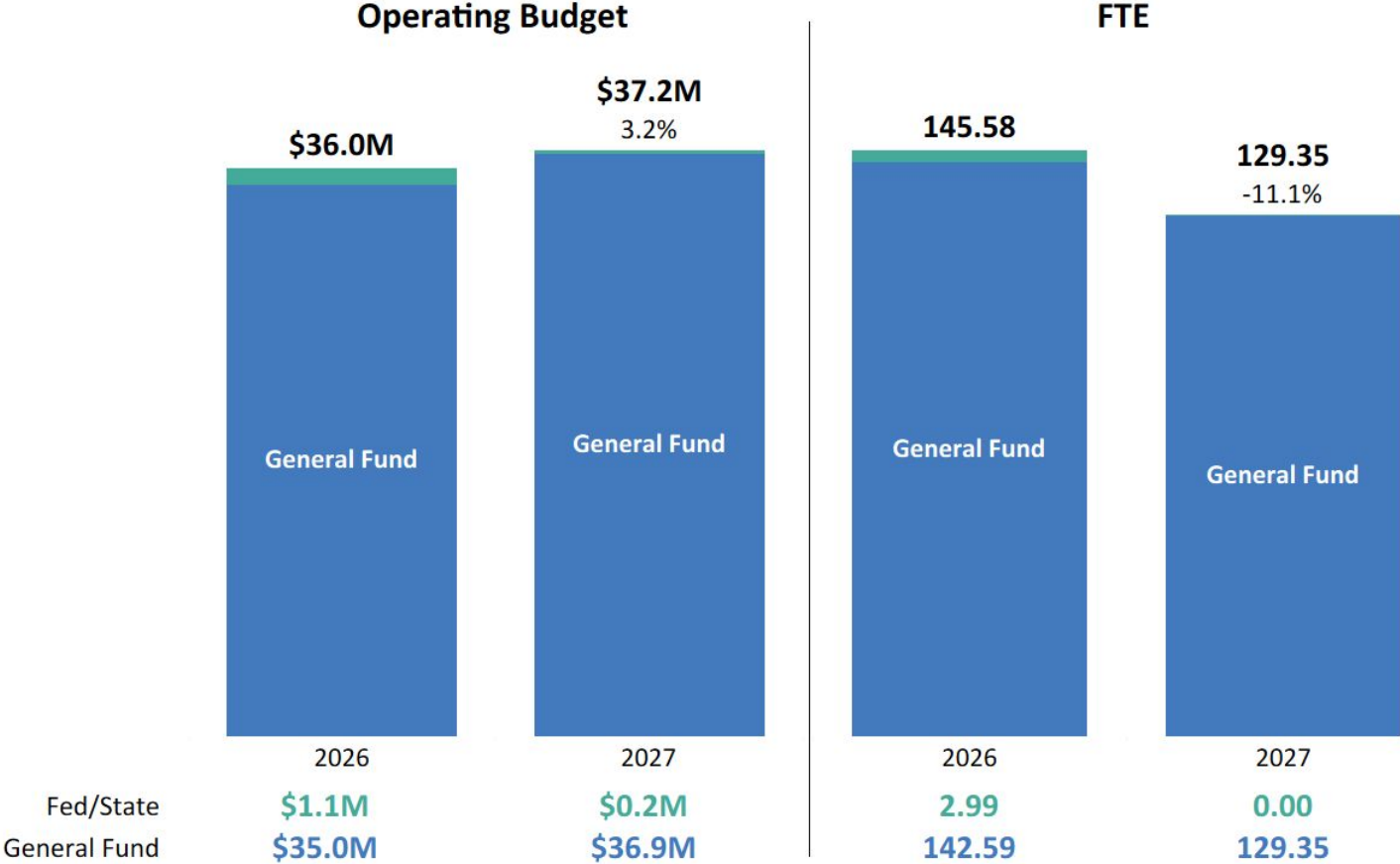
- Maintain service levels that support mental health, mitigate suicidality, and provide ongoing care for those with acute healthcare needs



- Reduce overdose and withdrawal effects through multi-pronged medication supported recovery (MSR) for people who enter custody experiencing opioid addiction



# Corrections Health: Operating Budget & FTE



# Corrections Health : Challenges and Responses

## Challenges

- Financial constraints and resource limitations, including increased costs of outside medical care and pharmaceuticals that are rising faster than the rate of inflation.
- Overbudget spending to meet minimum staffing regulations of 24/7/365 services.

## Responses and Investments

- Explore utilization management tactics to contain rising prices of pharmaceuticals while maintaining high quality care.
- Eliminate long-term vacancies in order to budget accurately for anticipated use of agency staff.

# Corrections Health: Budget Challenges

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**Challenge:** Real risks of long-term overspending; unpredictable, mandatory expenses growing faster than inflation:

- Outside medical, ER visits, and Specialists
- Pharmaceuticals
- Outside staffing and overtime to cover mandatory shifts

**Solution:** Reduce certain positions and expenses and reallocate General Fund to cover expected costs

- Reduce operations positions
- Reduce Transition Services Program (TSP)
- Reduce long term vacant nursing positions

# Corrections Health: Budget Challenges

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## Transition Services Program (TSP)

- Of all the programs in Corrections Health, the TSP program was the only non-constitutionally required service.
- The FY 2027 budgeting rubric prioritized statutorily required, unique governmental services. This resulted in TSP cuts.
- With the funding provided in the Executive Budget, we will be able to continue basic support of AICs exiting custody, including Medicaid reinstatement, care coordination, and distribution of life-saving naloxone and basic hygiene supplies.

# Corrections Health: Transition Services Program

Beginning in FY 2027, the MSR program and support staff will operate under Multnomah County Detention Center and Inverness Jail clinical operations.



FY 2027
<b>Services TSP provides:</b> <ul style="list-style-type: none"><li>• Basic Needs</li><li>• Healthcare Access</li><li>• Economic Stability Support</li><li>• Education Access</li><li>• Neighborhood &amp; Built Environment Support</li><li>• Hub for MSR Program for Corrections Health</li></ul>
<b>FTE: 13.05</b>
<b>Cost: \$2,253,161</b>

# Corrections Health: Reductions

Program Offer #	Program Offer Name or Reduction Description	General Fund Reduction	Internal GF Reductions	Other Funds	Total Reductions	Total FTE Reductions
40059	Corrections Health Behavioral Health Services	(874,458)			(874,458)	(3.40)

# Corrections Health: Reductions for Reallocation

Program Offer #	Program Offer Name	Reductions	FTE
40051	Corrections Health Inverness Jail (MCIJ) Clinical Services	(401,494)	(2.30)
40050	Corrections Health Multnomah County Detention Center (MCDC) Clinical Services	(109,259)	(1.20)
40049	Corrections Health Juvenile Clinical Services	(120,035)	(0.60)
40045	Corrections Health Operations	(780,645)	(4.46)
40047	Corrections Health Transition Services	(1,495,077)	(10.00)
40040	Financial and Business Management	(288,662)	(1.00)
Various	Behavioral Health Contract Underspend Reallocation	(300,000)	0.00

# Corrections Health: Reductions for Reallocation

Program Offer #	Program Offer Name	Reductions	FTE
Various	Various Corrections Health Program Offers - Premium	1,060,021	0.00
Various	Various Corrections Health Program Offers - Professional Services	2,435,151	0.00
	<b>Total</b>	<b>0.00</b>	<b>(19.56)</b>

# Corrections Health: Additions

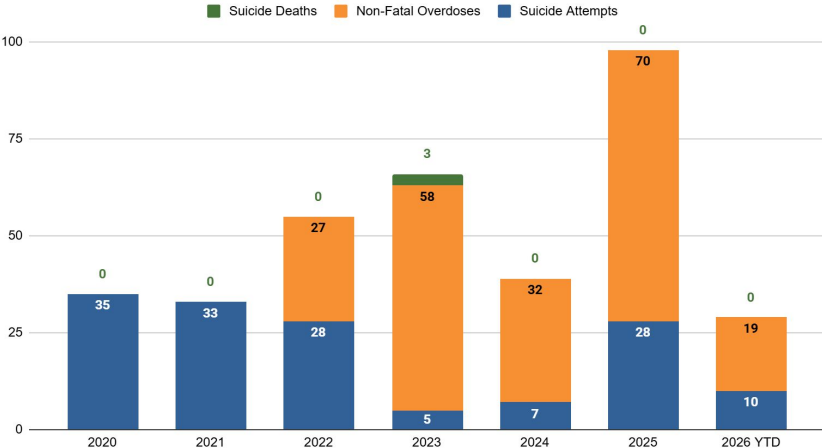
Program Offer #	Program Offer Name	Additions	FTE
40047	Corrections Health Transition Services	\$677,023	5.00

# Corrections Health: Outcome Statement/KPI

## Outcome Statement:

Adults in custody experience reduced overdose deaths and suicide deaths.

Total Incidents by Type, per Calendar Year



KPI Title	FY 2026 Estimate	FY 2027 Target
Reduce the number of suicide attempts, suicide deaths, and overdose incidents at all facilities	<p>Approximately 35-50 suicide attempts for all of FY 2026, across all sites and zero suicide deaths.</p> <p>Between 35-45 overdose incidents within Multnomah County jail facilities.</p>	<p>Reduce suicide attempts to no more than 45, maintaining a goal of zero suicide deaths for all facilities.</p> <p>Reduce overdose incidents within Multnomah County jail facilities to no more than 30, maintaining a goal of zero overdose fatalities.</p>

# Corrections Health: Opportunities

## Opportunities



### 340B Drug Pricing Program

Initial focus will be HIV & HEP C medications



### Internal & External Collaboration

Exploring opportunities in keeping with the “One Department” model



### Utilization Management Process

Established a Pharmacy & Therapeutics (P&T) review team



### Cost Saving Opportunities

Utilize Correctional Health Partners (CHP) in patient care coordination

### Achieving Operational Excellence:



**Leveraging** the work of the Quality Team to **improve outcomes** and **efficiencies**, building on all the division’s work, which resulted in a **perfect accreditation score** by National Commission on Correctional Health Care (NCCHC)