



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Homeless Services Department Reduction Package Name

HSD-RP-1: 30600 - Employment Programs

Type	Priority	Impacted Program Offer(s)	
	1	30600 - Employment Programs	
Total Expenses (\$2,437,850)	Total FTE 0.00 FTE	General Fund (\$2,437,850)	Other Funds

Description

This budget adjustment reduces the Homeless Services Department (HSD) employment programs by \$2,437,850 to meet the FY 2027 General Fund 5% constraint. This will result in a 42% reduction in HSD employment programs. This reduction will result in a loss of approximately 400 people receiving employment services and supports and 75 employment placements.

Please note that the General Fund constraint amount does not include other Supportive Housing Services related reductions in the FY 2027 budget.

Ledger Category Reductions

Ledger Category

Contractual Services (\$2,437,850) REDACTED

Job Profile and FTE Reductions