Multnomah County
FY 2027 Budget Work Session Follow Up

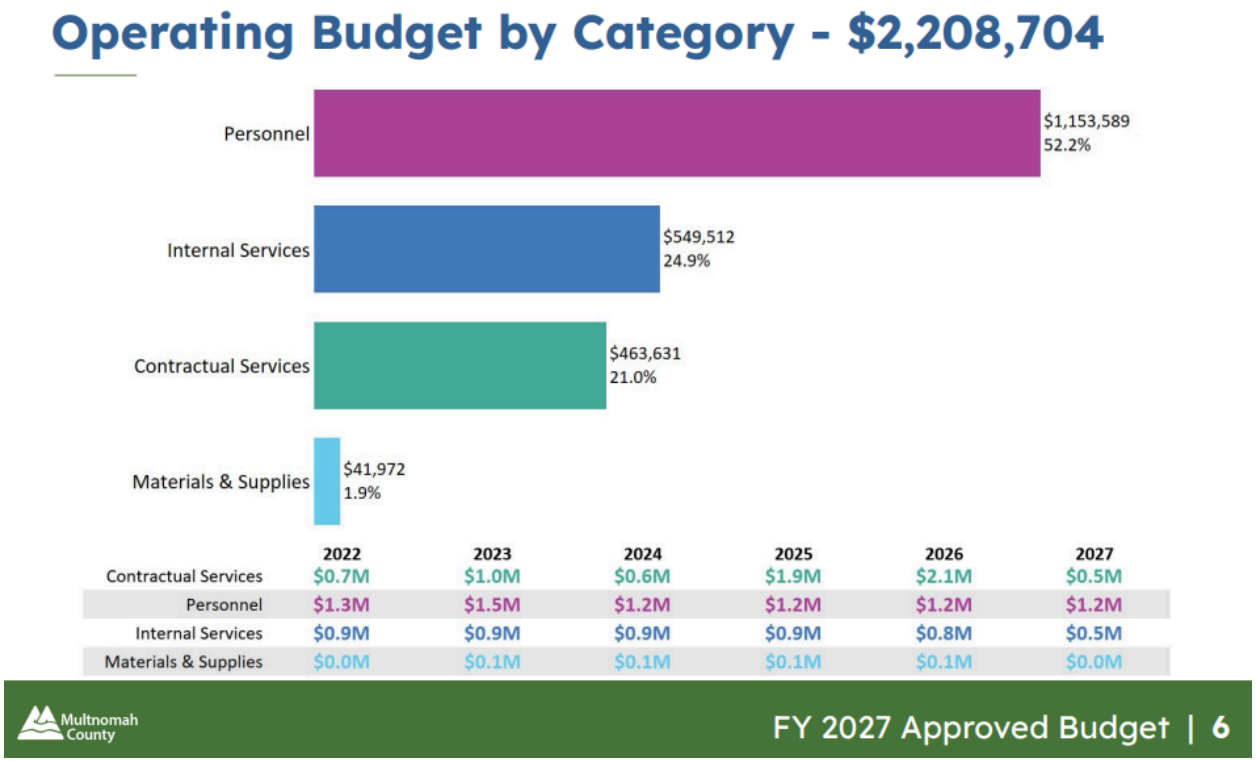
Local Public Safety Coordinating Council

April 29, 2026

Responses Due: May 6, 2026 (or sooner)

Commissioner Brim Edwards (District 3)

Please provide a breakout of what is budgeted in contractual services.



	2022	2023	2024	2025	2026	2027
Contractual Services	$0.7M	$1.0M	$0.6M	$1.9M	$2.1M	$0.5M
Personnel	$1.3M	$1.5M	$1.2M	$1.2M	$1.2M	$1.2M
Internal Services	$0.9M	$0.9M	$0.9M	$0.9M	$0.8M	$0.5M
Materials & Supplies	$0.0M	$0.1M	$0.1M	$0.1M	$0.1M	$0.0M

Response:

Local Public Safety Coordinating Council (10009A) - $43,823:

1) There is funding for the Justice Fellowship stipends which falls within the Contractual Services Ledger for a total of $18,000 for FY 2027. These stipends are funded by the MacArthur Foundation Capstone Grant.
2) Additionally there is a revenue amendment that will remove the final Bureau of Justice Assistance (BJA) Cully Reimagining Justice Project grant pass-through funding of $25,823 as the grant was terminated after the budget was submitted. This was a Federal grant.

HB3194 Justice Reinvestment (10009B) - $419,808:

LPSCC's contractual services in this program consist of three contracts with victim and survivor services providers for the Multnomah County Justice Reinvestment Program (MCJRP). Oregon's Justice Reinvestment Act (2013) requires 10% of grant awards to support community-based victim and survivor services. LPSCC contracts for the 25-27 biennium include the following service areas:

1) No cost legal representation for victims of crime, primarily domestic and sexual violence.
    - FY 2027 amt: $232,994 (total award is $456,849).
2) Human Trafficking Advocacy Services.
    - FY 2027 amt: $54,575 (total award $107,009).
3) Services and advocacy for victims of crime.
    - FY 2027 amt: $132,239 (total award $259,293).