



**Local Public Safety
Coordinating Council
(LPSCC)
FY 2027 Approved
Budget**

Presented to the
Board of County Commissioners
Multnomah County
April 29, 2026

www.multco.us/budget

LPSCC - Our Vision

The Local Public Safety Coordinating Council (LPSCC) is a statutorily created collaborative of community safety leaders. The goal our of collaboration is to:

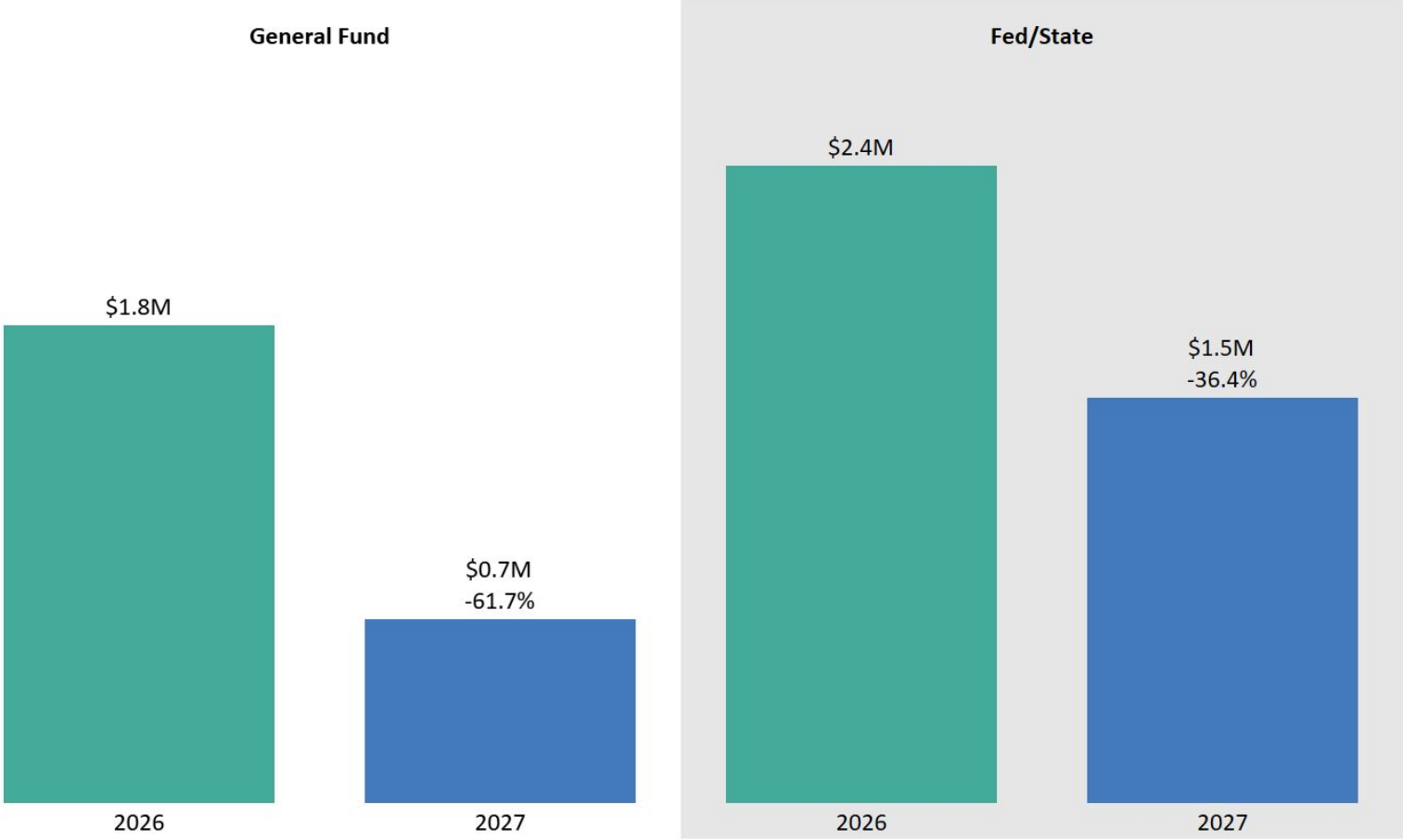
- Improve outcomes;
- Support effective use of limited resources;
- Be responsive to community needs.

LPSCC staff supports this collaboration by leading programs and managing grants, conducting research, and ensuring discussions are grounded in equity and promising practices to improve system outcomes.

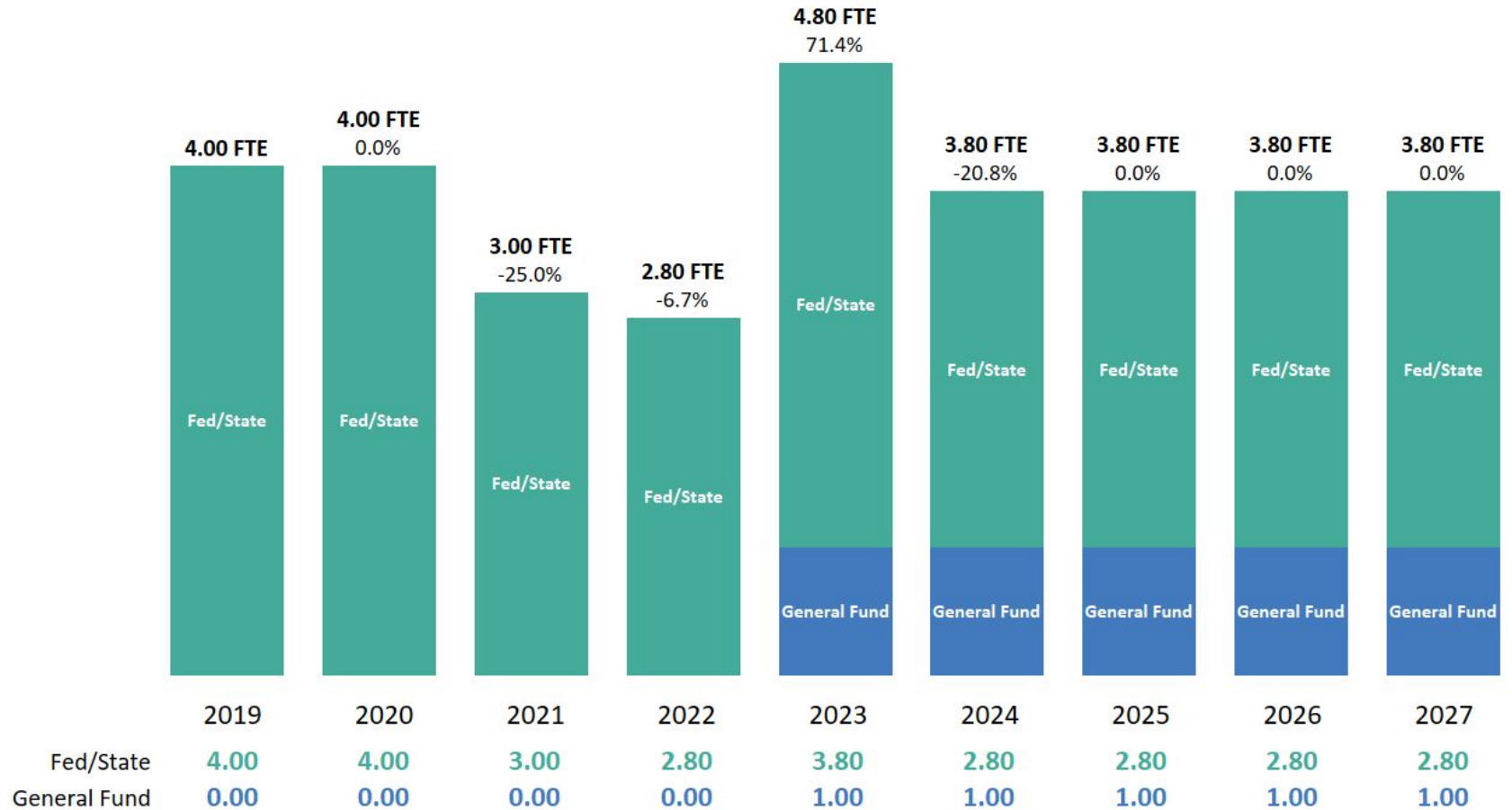
Budget Approach

- We maintained staff to support LPSCC operations facilitation, project management and research
- We leveraged existing grant dollars to prioritize community engagement through the continuation of the Justice Fellowship Coordinator position and stipends for participants
- LPSCC staff will continue to prioritize equity in all policy conversations and use research to better inform strategies to reduce disparities in the legal system

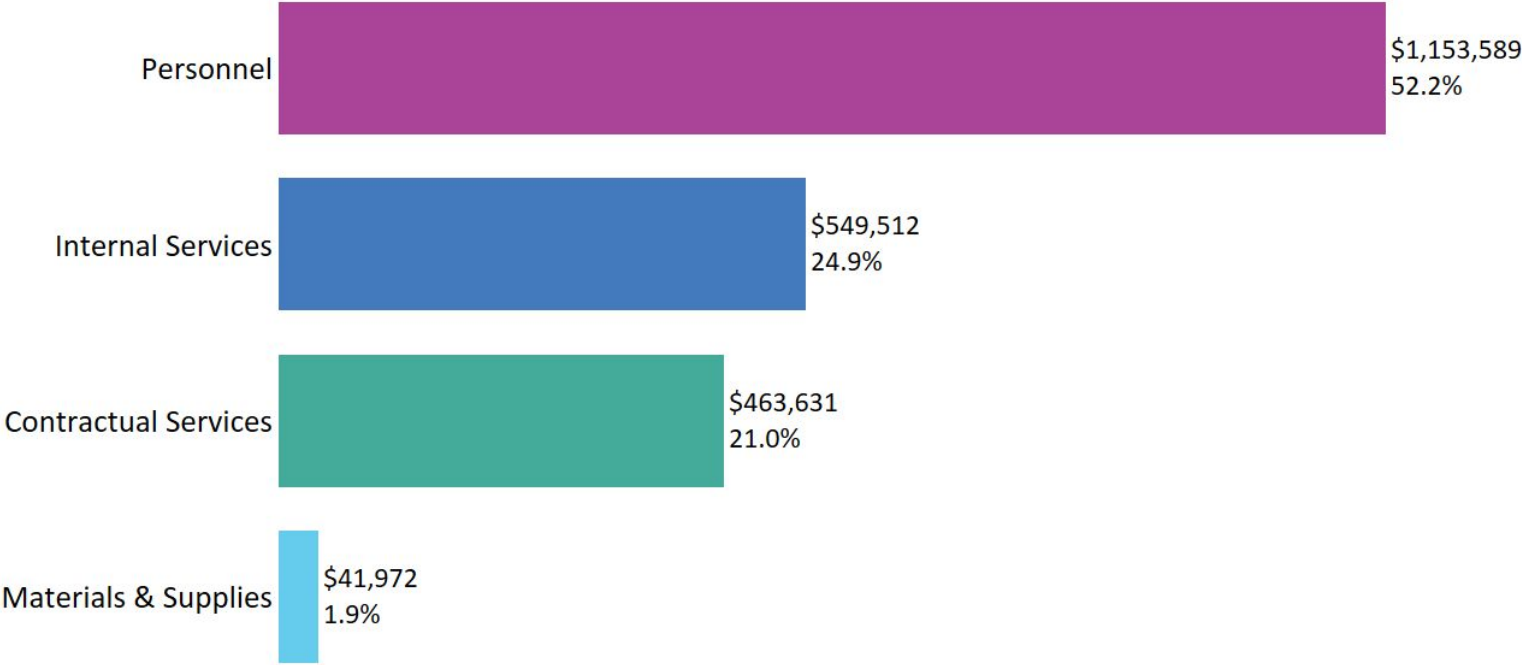
Operating Budget by Fund: \$2,208,704



FTE Trend FY 2019-2027

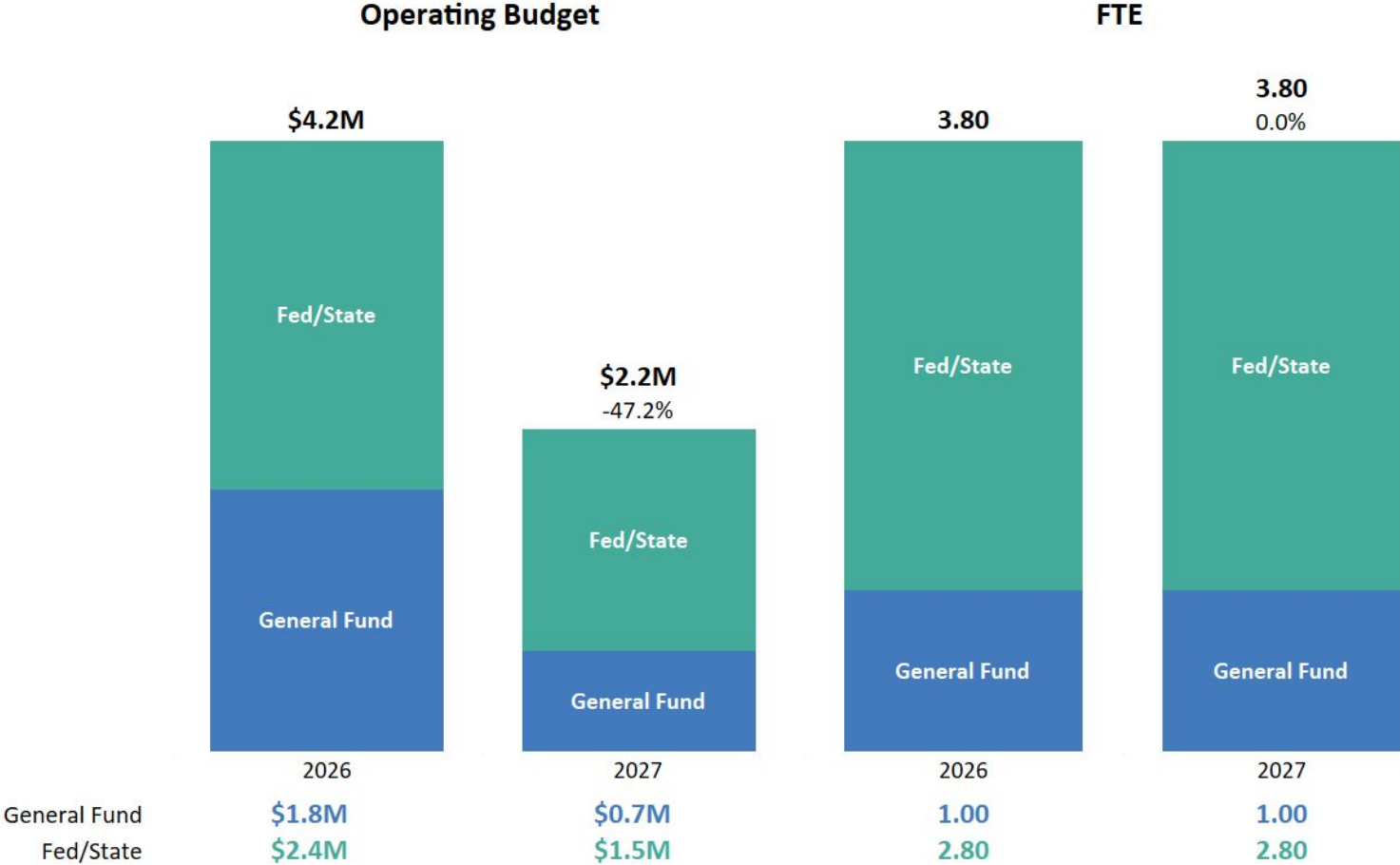


Operating Budget by Category - \$2,208,704



	2022	2023	2024	2025	2026	2027
Contractual Services	\$0.7M	\$1.0M	\$0.6M	\$1.9M	\$2.1M	\$0.5M
Personnel	\$1.3M	\$1.5M	\$1.2M	\$1.2M	\$1.2M	\$1.2M
Internal Services	\$0.9M	\$0.9M	\$0.9M	\$0.9M	\$0.8M	\$0.5M
Materials & Supplies	\$0.0M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.0M

Operating Budget & FTE



How the Budget Delivers

- We will continue critical research on youth violence prevention; crime trends and system performance; and other cross-system topics
- We will facilitate collaboration with system partners to address legal system challenges and to position the County to develop a public safety plan, required by HB 3069
- We will support individuals with lived expertise to participate in legal system policy conversations and pay them a reasonable stipend

Challenges and Responses

- Planning for the implementation of HB 3069 in the next biennium
- Reductions in grant funding
 - MacArthur Foundation's Safety + Justice Challenge grant will end in June 2027

Reallocations

In FY 2027 the Youth Opportunity and Workforce Development program (10009C) is moving to the Department of County Management (72051B) at \$604,589. This program is budgeted in the Video Lottery Fund. There is no reduction to this program.

PO #	Program Offer Name	Amount Reallocated	FTE Reallocated
Nondepartmental made these reductions			
10009C	Youth Opportunity and Workforce Development	(604,589)	0.00
To fund this program in the Department of County Management			
72051B	Youth Opportunity and Workforce Development	604,589	0.00
	Total	0	0.00

Pretrial Transition and Monitoring (10031)

This one-time-only program offer is designed to support the transition of pretrial monitoring, provide material supports to improve court appearance, and support victim/survivor services.

PO #	Program Offer Name	General Fund	OTO	New
10031	Pretrial Transition and Monitoring	1,000,000	X	X



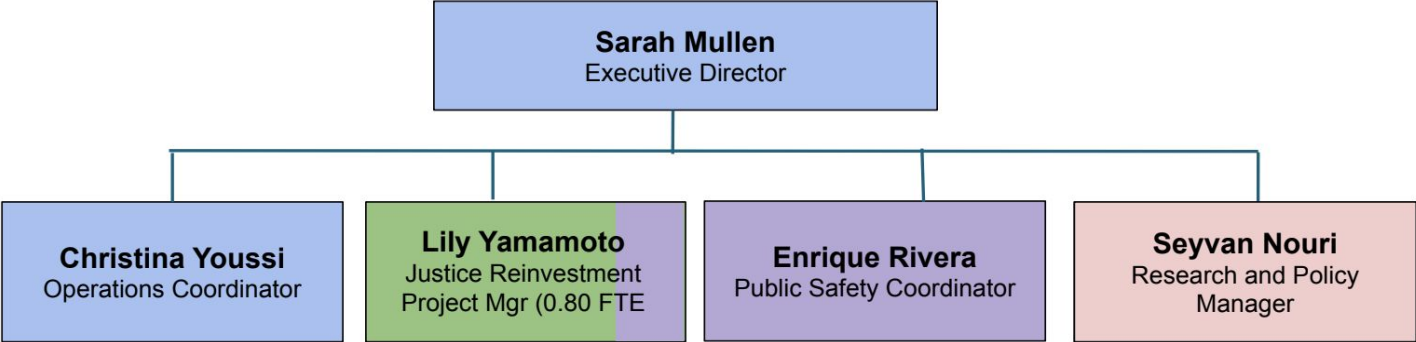
Questions



Appendices

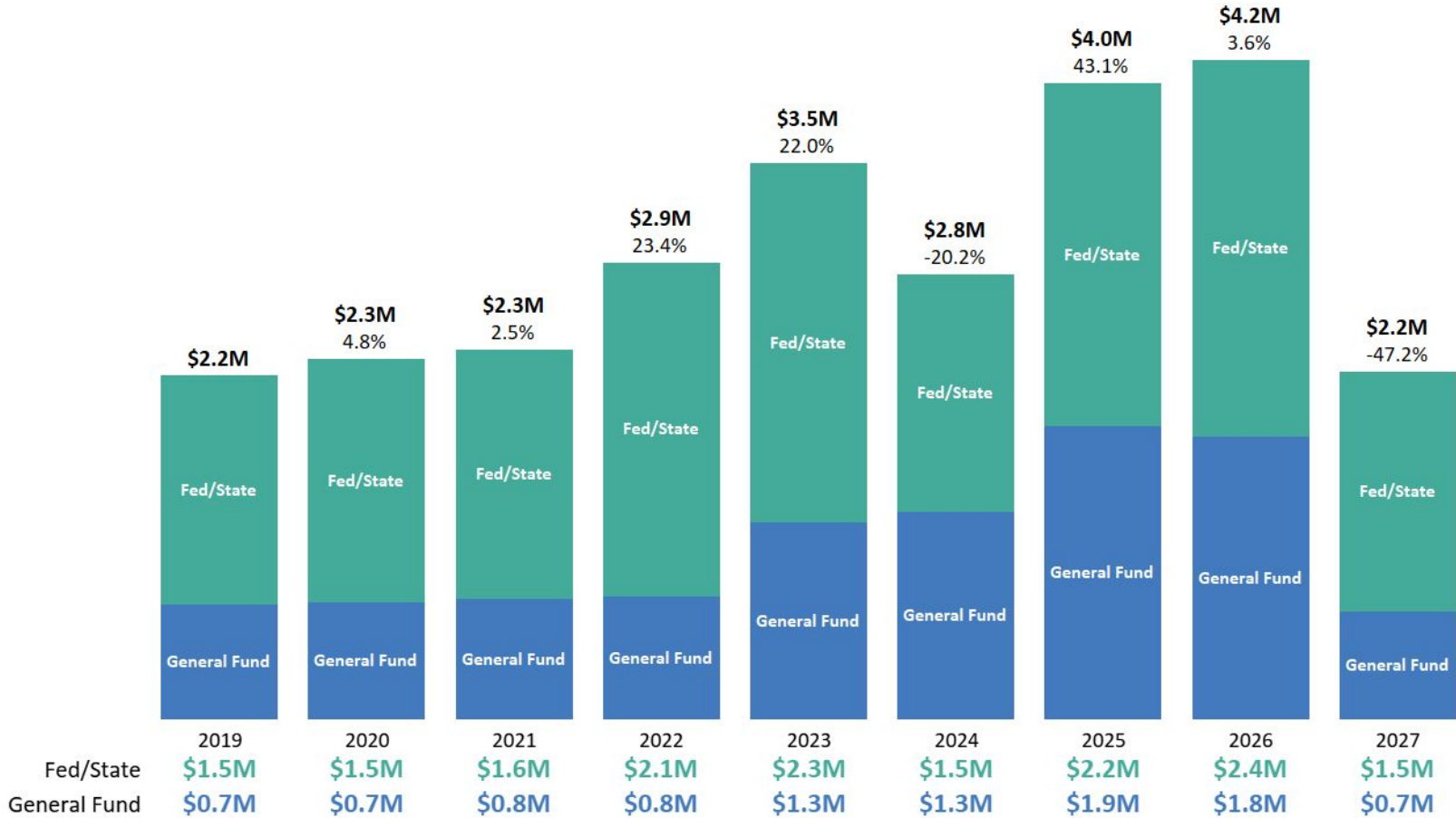
The following slides are provided for reference.

Organizational Chart



Funding key	
SB 1145 Community Corrections Grant-in-Aid	MacFound Safety + Justice Challenge Grant
Justice Reinvestment Program state grant	County General Fund
Bureau of Justice Assistance Grant	

Significant Operating Funds FY 2019-2027



FTE Overview

FTE by Bargaining Unit

Type	Bargaining Unit	FY 2026 Adopted	FY 2027 Approved	+/-	% Change
Nonrep	94 - Elected Officials, Staff Asst.	3.80	3.80	0.00	0.0%
Total		3.80	3.80	0.00	0.0%

FTE by Fund

Fund Name	FY 2026 Adopted	FY 2027 Approved	+/-	% Change
General Fund	1.00	1.00	0.00	0.0%
Federal/State Fund	2.80	2.80	0.00	0.0%
Total	3.80	3.80	0.00	0.0%

FY 2027 Budgeted Vacancies - FTE & Total Personnel Cost

No vacancies in LPSCC

New, OTO, & Backfill

No New, OTO or Backfill in LPSCC

One-Time-Only History & Plans

PO #	Program Offer Name	FY 2026 Adopted GF OTO	FY 2026 Status and Plan for FY 2027
10009D	Summerworks Youth Program Expansion - One-Time-Only	285,000	In FY 2026 funds are currently being spent down and are anticipated to be fully spent. In FY 2027, this program moves to the Department of County Management (72051B). FY 2027 does not include OTO funding.
	Total	285,000	