

Division: District Attorney Administration

**Program Characteristics:****Program Description**

The Office of the District Attorney provides executive leadership, strategic direction, and organizational oversight for MCDA's prosecutorial and administrative functions. This program serves as the leadership center of the office, guiding policy development, strategic planning, and daily operations to ensure MCDA remains responsive, transparent, and effective.

The Office of the District Attorney leads external engagement with public safety partners, legislators, and community stakeholders to advance sound criminal justice policy and strengthen public confidence in the justice system. This work includes listening to community concerns, participating in public forums, maintaining open communication channels, and sharing accessible data to promote transparency and accountability.

Internally, the Office of the District Attorney oversees communications, professional development, and leadership coordination, including Continuing Legal Education and training on emerging legal issues and technology. By setting organizational priorities and fostering collaboration across divisions and partner agencies, this program supports a justice system that is fair, efficient, and accountable.

**Equity Statement**

The Office of the District Attorney promotes equity through transparent leadership, accessible information, and meaningful community engagement. By aligning policy, data, and organizational priorities with fairness and accountability, this program helps build a justice system that serves all Multnomah County residents equitably.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,533,596	\$0	\$2,179,800	\$0
Contractual Services	\$38,064	\$0	\$49,050	\$0
Materials & Supplies	\$38,500	\$0	\$19,500	\$0
Internal Services	\$31,760	\$0	\$12,745	\$0
<b>Total GF/non-GF</b>	<b>\$2,641,920</b>	<b>\$0</b>	<b>\$2,261,095</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$2,641,920</b>		<b>\$2,261,095</b>	
<b>Program FTE</b>	9.00	0.00	7.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$302,142	\$0
Other / Miscellaneous	\$0	\$0	\$1,061,477	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,363,619</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total number of cases received	16,654	17,604	18,500
Number of MCDA website pages dedicated to sharing prosecution metrics	30	30	30

Division: Justice Integrity &amp; Victim Services Division

**Program Characteristics:****Program Description**

Administrative Support Services provides essential operational support that enables MCDA to function efficiently across all divisions. The program supports front desk operations, supervisory coordination, and general office management, ensuring that daily administrative functions are performed consistently and reliably.

Staff in this program manage core infrastructure activities, including mail services, conference room scheduling, phone lists, unit schedules, and preparation of daily misdemeanor trial calendars. Administrative Support Services also processes witness subpoenas, fees, and mileage reimbursements, supporting timely court appearances and effective case flow.

By managing these foundational responsibilities, Administrative Support Services allows attorneys and specialized staff to focus on core legal work while maintaining a professional, accessible, and trauma-informed environment for victims, witnesses, and community members. The program also supports critical operational needs such as courier services, subscriptions, and professional dues that keep the office running smoothly.

**Equity Statement**

Administrative Support Services promotes equity by ensuring that all individuals interacting with MCDA receive consistent, respectful, and accessible support. Through reliable operations and inclusive practices, the program helps create a justice system that is responsive and fair for all community members.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$663,646	\$0	\$683,794	\$0
Contractual Services	\$55,000	\$0	\$66,100	\$0
Materials & Supplies	\$313,000	\$0	\$334,500	\$0
Internal Services	\$2,516,159	\$0	\$2,575,793	\$0
<b>Total GF/non-GF</b>	<b>\$3,547,805</b>	<b>\$0</b>	<b>\$3,660,187</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$3,547,805</b>		<b>\$3,660,187</b>	
<b>Program FTE</b>	5.00	0.00	5.00	0.00
<b>Program Revenues</b>				
Other / Miscellaneous	\$953,028	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$953,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of Witness (Subpoena) Fees paid	185	211	200
Number of phone calls fielded by reception & subpoena clerks (NEW)		45,590	45,000

Division: District Attorney Administration

**Program Characteristics:****Program Description**

The Information Technology (IT) Unit provides technology services that support MCDA's core prosecutorial and administrative operations. The unit manages the office's technology infrastructure, including hardware, software, servers, mobile devices, and secure data systems that enable staff to work efficiently and reliably.

The IT Unit supports critical systems used for case tracking, digital evidence management, document storage, and secure data exchange with justice partners. The unit also oversees system security, database administration, and web services, including MCDA's public website and internal intranet, supporting transparency, accessibility, and internal communication.

In addition, the IT Unit supports courtroom and hearing technology, including audio and video systems and the recording platform required for grand jury proceedings under Oregon law. To ensure continuity of operations, the IT Unit operates a Help Desk staffed from 7:30 a.m. to 5:00 p.m. Monday through Friday and 9:00 a.m. to 5:00 p.m. on weekends, and provides system maintenance, data backup and recovery, and responsive technical support.

**Equity Statement**

The IT Unit supports equity by ensuring that technology systems are reliable, secure, and accessible for staff, justice partners, and the public. By maintaining data integrity and supporting transparent information sharing, the unit helps promote accountability and a fair, responsive justice process.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,929,880	\$0	\$1,982,394	\$0
Contractual Services	\$35,500	\$0	\$80,000	\$0
Materials & Supplies	\$684,689	\$0	\$1,489,108	\$0
Internal Services	\$23,441	\$0	\$1,090,145	\$0
Capital Outlay	\$12,092	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$2,685,602</b>	<b>\$0</b>	<b>\$4,641,647</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$2,685,602</b>		<b>\$4,641,647</b>	
<b>Program FTE</b>	9.00	0.00	9.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Help Desk Tickets created then resolved or closed	5,533	6,288	7,000
Number of custom reports maintained and in production	44	55	60

Division: District Attorney Administration

**Program Characteristics:****Program Description**

The Finance Unit ensures financial accountability for the Multnomah County District Attorney (MCDA) by managing fiscal operations in compliance with Oregon budget law and County financial policies, procedures, and internal controls. The unit oversees budgeting, accounting, financial projections, accounts payable and receivable, procurement, contract oversight, grant accounting, and the processing of travel and training expenses.

The Finance Unit develops MCDA's annual budget, translating organizational priorities and values into a clear financial plan. By providing accurate financial data, analysis, and forecasting, the unit supports executive leadership in strategic decision-making and responsible resource management.

Through strong financial stewardship, the Finance Unit ensures that resources are available to support programs that advance public safety and justice. Its work promotes operational continuity, transparency, and compliance, enabling MCDA to deliver services effectively and responsibly.

**Equity Statement**

The Finance Unit supports equity by ensuring timely and accurate payments, including reimbursements that directly support victims and staff. By using plain-language financial communications and integrating equity considerations into budget development, the unit helps reduce barriers and promote fair allocation of resources across MCDA.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$862,724	\$0	\$1,098,845	\$0
Materials & Supplies	\$10,400	\$2,000	\$10,000	\$2,000
Internal Services	\$10,572	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$883,696</b>	<b>\$2,000</b>	<b>\$1,108,845</b>	<b>\$2,000</b>
<b>Total Expenses:</b>	<b>\$885,696</b>		<b>\$1,110,845</b>	
<b>Program FTE</b>	5.00	0.00	6.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$65,805	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$1,000	\$0	\$1,000
Beginning Working Capital	\$0	\$1,000	\$0	\$1,000
Service Charges	\$65,181	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$130,986</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Percent of payments over 60 days	4.9%	2.9%	1%
Number of accounts payable payments made	1,417	1,190	1,200

Division: Justice Integrity &amp; Victim Services Division

**Program Characteristics:****Program Description**

The Records / Discovery Unit fulfills MCDA's statutory obligation to provide case-specific discovery materials to defense attorneys and individuals representing themselves. These materials include documents, photographs, video, and audio files, and are increasingly delivered through secure online systems to improve efficiency, accuracy, and access as digital evidence volumes grow.

The unit ensures timely and complete disclosure across all case types, including serious felony matters. Staff manage copying, uploading, redaction, and tracking of discovery materials, and process documentation related to victim restitution claims. The unit also supports daily court operations by preparing dockets, maintaining records and file retrieval systems, and managing archival processes for closed cases in compliance with state requirements.

By managing these critical functions, the Records / Discovery Unit supports due process, protects legal rights, and strengthens transparency and integrity throughout the justice process.

**Equity Statement**

The Records / Discovery Unit promotes equity by ensuring fair and timely access to case materials for all parties. Through secure online delivery and standardized redaction practices, the unit reduces barriers and supports a justice system that is accessible, consistent, and transparent.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$809,926	\$0	\$906,698	\$31,064
Contractual Services	\$37,000	\$0	\$18,000	\$0
Materials & Supplies	\$20,970	\$0	\$6,000	\$0
Internal Services	\$15,934	\$0	\$189,275	\$2,733
<b>Total GF/non-GF</b>	<b>\$883,830</b>	<b>\$0</b>	<b>\$1,119,973</b>	<b>\$33,797</b>
<b>Total Expenses:</b>	<b>\$883,830</b>		<b>\$1,153,770</b>	
<b>Program FTE</b>	8.00	0.00	8.25	0.25
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$33,797
Service Charges	\$398,531	\$0	\$478,066	\$0
<b>Total Revenue</b>	<b>\$398,531</b>	<b>\$0</b>	<b>\$478,066</b>	<b>\$33,797</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total number of Discovery packets	24,021	23,600	24,000
Total Discovery revenue	416,349	459,816	459,816

Division: District Attorney Administration

**Program Characteristics:****Program Description**

The Human Resources (HR) Unit provides essential personnel and workforce support for MCDA, ensuring that employment practices are consistent, compliant, and supportive of effective operations. The unit manages employee and labor relations, recruitment and selection, classification and compensation, performance management, and leave administration, and oversees compliance with County policies and collective bargaining agreements.

HR supports managers and supervisors by providing guidance on performance management, labor agreement interpretation, and workplace expectations. The unit also supports employees through processes such as internal investigations, reasonable accommodation requests, medical leave coordination, and helping ensure fair and consistent application of employment standards.

In addition, the HR Unit plays a central role in attracting and retaining a qualified workforce by supporting accessible recruitment practices and fostering a professional workplace culture. Through strong HR systems and practices, the unit supports staff well-being, operational stability, and MCDA's ability to serve the community effectively.

**Equity Statement**

The Human Resources Unit promotes equity by supporting inclusive recruitment practices, reducing barriers in hiring, and providing guidance on fair and consistent workforce management. Aligned with the County's Workforce Equity Strategic Plan, the unit supports training and data-informed practices that help build a workforce reflective of the community MCDA serves.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$430,780	\$0	\$607,277	\$0
Contractual Services	\$5,000	\$0	\$5,000	\$0
Materials & Supplies	\$7,000	\$0	\$10,069	\$0
Internal Services	\$3,985	\$0	\$1,108	\$0
<b>Total GF/non-GF</b>	<b>\$446,765</b>	<b>\$0</b>	<b>\$623,454</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$446,765</b>		<b>\$623,454</b>	
<b>Program FTE</b>	2.00	0.00	3.00	0.00
<b>Program Revenues</b>				
Service Charges	\$175,717	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$175,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of new hires	56	40	40

Division: District Attorney Administration

**Program Characteristics:****Program Description**

The Equity & Inclusion Unit supports a safe, respectful, and effective workplace at MCDA, with a focus on equity, workforce stability, and employee well-being in a high-stress legal environment. The unit works alongside leadership and staff to strengthen organizational culture and support sustainable workforce practices.

The unit applies an equity lens to recruitment strategies, workforce data, and progress reviews to support retention and long-term workforce sustainability. It also develops and delivers training for employees and leaders, including trauma-informed cultural competency, equity tools, leadership development, and professional growth opportunities.

A key function of the Equity & Inclusion Unit is providing secondary trauma support for employees and grand jurors exposed to graphic evidence and emotionally difficult cases. Through facilitated conversations, education, and trauma-informed resources, the unit helps mitigate the impacts of vicarious trauma and supports staff resilience. The unit also partners with leadership to review policies and practices, supports equity-related data collection, and aligns efforts with the Multnomah County Workforce Equity Strategic Plan.

**Equity Statement**

The Equity & Inclusion Unit advances equity by promoting inclusive practices, reducing barriers to advancement, and supporting employee well-being through trauma-informed approaches. By aligning organizational policies with the County's Workforce Equity Strategic Plan and addressing disparities in representation, the unit helps build a workplace that reflects and serves the community.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$376,849	\$0	\$239,970	\$0
Materials & Supplies	\$0	\$0	\$3,100	\$0
Internal Services	\$3,985	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$380,834</b>	<b>\$0</b>	<b>\$243,070</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$380,834</b>		<b>\$243,070</b>	
<b>Program FTE</b>	2.00	0.00	1.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Percent of public-facing staff completing trauma-informed, culturally responsive training	88%	86%	95%
Number of grand jurors offered trauma-informed, culturally responsive support	252	252	252

Division: Justice Integrity &amp; Victim Services Division

**Program Characteristics:****Program Description**

The Research & Planning Unit provides essential data analysis and research to help MCDA make informed, evidence-based decisions. This program evaluates trends and outcomes within Multnomah County's criminal justice system, guiding policy development and resource allocation to maximize public safety and equity.

Key functions include analyzing programs such as the Multnomah County Justice Reinvestment Program (MCJRP) and Strategic Treatment and Engagement Program (STEP) Court, identifying high-volume system users for strategic prosecution, and producing research that informs smarter policy decisions. The unit also drives transparency by maintaining public-facing dashboards on gun violence, hate crimes, and prosecutorial performance indicators, making MCDA one of the most open district attorney's offices in the nation.

Through partnerships with universities and collaboration with justice system stakeholders, the Research and Planning Unit ensures MCDA has the capacity to answer complex questions, measure effectiveness, and identify opportunities for improvement. This work strengthens accountability and supports a justice system that is fair, efficient, and responsive.

**Equity Statement**

The Research & Planning Unit advances equity by using data to uncover trends, measure outcomes, and guide decisions that reduce disparities in the criminal legal system. Through public dashboards and collaborative research, the program promotes transparency and accountability, helping create a justice system that works for all communities, especially those historically impacted by inequity.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$209,278	\$169,839	\$389,716	\$188,675
Materials & Supplies	\$1,000	\$0	\$3,000	\$0
Internal Services	\$1,992	\$0	\$0	\$17,641
<b>Total GF/non-GF</b>	<b>\$212,270</b>	<b>\$169,839</b>	<b>\$392,716</b>	<b>\$206,316</b>
<b>Total Expenses:</b>	<b>\$382,109</b>		<b>\$599,032</b>	
<b>Program FTE</b>	1.00	1.00	2.00	1.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$169,839	\$0	\$206,316
<b>Total Revenue</b>	<b>\$0</b>	<b>\$169,839</b>	<b>\$0</b>	<b>\$206,316</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Data analysis reports, data tasks, or dashboard creation	791	1,400	1,400
Number of dashboard updates	414	600	600

Division: Justice Integrity &amp; Victim Services Division

**Program Characteristics:****Program Description**

The Victim Assistance Program (VAP) provides comprehensive, trauma-informed support to crime victims throughout the prosecution process, ensuring they are informed, supported, and able to exercise their rights. The program delivers fair and consistent assistance to all victims, regardless of background or status, using culturally responsive and victim-centered practices.

VAP connects victims to resources within MCDA and the broader community, helps them understand their legal rights, and provides guidance related to restitution. Victim Advocates serve as a primary point of contact between victims, prosecutors, law enforcement, and service providers, helping navigate complex legal processes, supporting safety planning, providing crisis intervention, and accompanying victims to court.

The program includes specialized advocacy to address complex needs such as housing instability and safety concerns, while program leadership oversees training, coordination, and grant compliance to strengthen service delivery. By centering victims in the justice process, VAP reduces barriers, builds trust, and supports meaningful participation at every stage of prosecution.

**Equity Statement**

The Victim Assistance Program advances equity by providing language access, reviewing U Visa certifications for immigrant victims, and supporting access to housing and safety resources. Through ongoing training in cultural humility and trauma-informed practice, the program works to reduce barriers and build trust with communities historically impacted by inequity.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,078,044	\$1,110,844	\$1,196,766	\$1,123,452
Contractual Services	\$14,000	\$2,000	\$9,200	\$0
Materials & Supplies	\$15,000	\$0	\$11,300	\$0
Internal Services	\$41,058	\$284,675	\$0	\$289,401
<b>Total GF/non-GF</b>	<b>\$1,148,102</b>	<b>\$1,397,519</b>	<b>\$1,217,266</b>	<b>\$1,412,853</b>
<b>Total Expenses:</b>	<b>\$2,545,621</b>		<b>\$2,630,119</b>	
<b>Program FTE</b>	8.46	8.54	8.29	8.21
<b>Program Revenues</b>				
Intergovernmental	\$123,019	\$1,397,519	\$125,991	\$1,412,853
<b>Total Revenue</b>	<b>\$123,019</b>	<b>\$1,397,519</b>	<b>\$125,991</b>	<b>\$1,412,853</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of victims of crime assigned a victim advocate on cases	2,609	2,750	2,750
Number of services contacts provided to victims of crime by Victims Assistance Program	65,920	68,610	72,000

Division: Justice Integrity &amp; Victim Services Division

**Program Characteristics:****Program Description**

The Justice Integrity Unit (JIU) promotes fairness, consistency, and transparency in the criminal justice process by managing key responsibilities at the outset of criminal cases and in post-conviction matters. JIU attorneys attend all criminal arraignments to present the State's position on pretrial release, an essential function that affects defendants, victims, and community safety and is guided by principles of consistency and justice.

The unit also oversees post-conviction processes, including petitions for post-conviction relief, expungements, clemency reviews, parole and probation hearings, and resentencing petitions under Oregon law. In addition, JIU fulfills public accountability functions by responding to public records requests and conducting the required annual grand jury review of correctional facilities in Multnomah County.

Through this work, the Justice Integrity Unit safeguards due process, supports accountability, and helps ensure that prosecutorial practices remain fair, lawful, and responsive over time.

**Equity Statement**

The Justice Integrity Unit advances equity by managing arraignment decisions and post-conviction processes with attention to reducing harm from past inequitable policies. By improving access to expungement and reviewing relief requests consistently, including for individuals facing financial barriers, the unit helps remove obstacles and support meaningful opportunities for reintegration.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,818,488	\$391,704	\$2,607,387	\$191,648
Materials & Supplies	\$4,498	\$0	\$1,000	\$0
Internal Services	\$40,295	\$47,742	\$200	\$46,278
<b>Total GF/non-GF</b>	<b>\$2,863,281</b>	<b>\$439,446</b>	<b>\$2,608,587</b>	<b>\$237,926</b>
<b>Total Expenses:</b>	<b>\$3,302,727</b>		<b>\$2,846,513</b>	
<b>Program FTE</b>	14.13	2.47	13.18	0.42
<b>Program Revenues</b>				
Intergovernmental	\$0	\$439,446	\$0	\$237,926
<b>Total Revenue</b>	<b>\$0</b>	<b>\$439,446</b>	<b>\$0</b>	<b>\$237,926</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of clemency petitions reviewed, and MCDA position (support/oppose) determined	0	2	2
Number of expungement motions processed	8,138	9,200	9,500

Division: Family Justice &amp; Community Impact Division

**Program Characteristics:****Program Description**

Family Justice & Community Impact Administration provides leadership and operational oversight for MCDA's work in juvenile justice, domestic violence, child abuse, and misdemeanor prosecution. The division is led by a Chief Deputy District Attorney (CDDA), who sets strategic direction, ensures consistent legal standards, and manages day-to-day operations across units that address crimes with significant impacts on families and community stability.

Division leadership guides prosecutorial decision-making, resolves complex legal issues, and supports fair, consistent, and trauma-informed case outcomes. The CDDA provides supervision, policy implementation, and case consultation to support staff working in high-stakes and emotionally demanding practice areas, while maintaining accountability and victim safety.

Family Justice & Community Impact Administration also coordinates division-wide practices to promote consistency, strengthen victim-centered approaches, and support timely case resolution. Through alignment of supervision, training, and operational standards, division leadership helps ensure effective responses to crimes that disproportionately affect vulnerable individuals and families.

Division leadership plays a key role in coordination with courts, law enforcement, child welfare, advocacy organizations, and other system partners. Participation in multidisciplinary teams and interagency councils supports information sharing, aligned policies, and coordinated countywide responses to domestic violence, juvenile crime, and child abuse.

**Equity Statement**

Family Justice & Community Impact Administration supports equitable and consistent decision-making in cases involving youth, survivors of violence, and communities with higher levels of justice system involvement. Division leadership promotes trauma-informed practices, early intervention, diversion, and coordinated responses to reduce disparities while prioritizing safety, accountability, and family well-being.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$442,219	\$0	\$460,708	\$0
Materials & Supplies	\$3,000	\$0	\$3,500	\$0
Internal Services	\$299,625	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$744,844</b>	<b>\$0</b>	<b>\$464,208</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$744,844</b>		<b>\$464,208</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases reviewed (DV, MDT, Juvenile, Misdemeanors)	9,286	9,000	9,250
Misdemeanor cases offered specialty court diversion	269	240	250

**Division:** Family Justice & Community Impact Division

**Program Characteristics:**

**Program Description**

The Juvenile Unit promotes community safety through a fair and developmentally appropriate response to crimes committed by youth under the age of 18. The unit handles cases ranging from low-level misdemeanors to serious felonies and homicides, with an emphasis on accountability that supports positive behavioral change and long-term public safety.

The unit works closely with the Department of Community Justice and other partners to resolve cases in ways that protect the community, hold youth accountable, and reduce the likelihood of future system involvement. A core goal of the Juvenile Unit is to limit unnecessary entry into the adult criminal justice system through early, proportional responses.

All referred cases are reviewed by Deputy District Attorneys to ensure legal sufficiency and appropriate use of formal charges. When appropriate, the unit supports diversion, informal handling, and restorative justice options that address harm while avoiding the lasting consequences of prosecution.

Through initiatives such as Transforming Juvenile Probation, the Juvenile Unit expands access to supervision and services without formal charges, allowing youth to receive accountability and support without a criminal record.

**Equity Statement**

The Juvenile Unit supports equitable treatment of youth through consistent legal screening, diversion, and restorative justice practices. By prioritizing developmentally appropriate responses and alternatives to prosecution, the unit works to reduce disparities and prevent long-term harm to youth and families.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,492,940	\$0	\$1,807,887	\$0
Contractual Services	\$9,702	\$0	\$21,500	\$0
Materials & Supplies	\$21,432	\$0	\$10,000	\$0
Internal Services	\$20,725	\$0	\$14,669	\$0
<b>Total GF/non-GF</b>	<b>\$1,544,799</b>	<b>\$0</b>	<b>\$1,854,056</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$1,544,799</b>		<b>\$1,854,056</b>	
<b>Program FTE</b>	7.00	0.00	8.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases reviewed	728	750	750
Number of cases diverted from formal system involvement	92	150	150

Division: Family Justice &amp; Community Impact Division

**Program Characteristics:****Program Description**

The Domestic Violence Unit prosecutes cases involving family and intimate partner violence, including physical and sexual assaults, strangulation, kidnapping, and violations of Family Abuse Prevention Act restraining orders. The unit's primary focus is to protect survivors and ensure community safety while holding defendants accountable in ways that reduce future harm.

The unit works closely with law enforcement, the Department of Community Justice, and community-based domestic violence organizations to support coordinated, survivor-centered responses. Prosecutors collaborate with advocates and service providers to ensure survivors have access to safety planning, legal protections, and support services throughout the case process.

When appropriate, the unit supports alternatives to traditional prosecution, including deferred sentencing supervised intervention program for eligible first-time offenders. These approaches emphasize accountability, behavior change, and long-term safety for survivors and their families, while helping interrupt cycles of violence. The unit also works to identify justice involved survivors and divert their cases away from traditional prosecution through referral to services at our partner agency, Bradley Angle.

**Equity Statement**

The Domestic Violence Unit supports equitable access to justice for survivors who experience disproportionate impacts of domestic violence, including individuals from underserved and marginalized communities. Through trauma-informed prosecution, culturally responsive advocacy, and coordinated partnerships, the unit works to reduce barriers to safety, accountability, and long-term stability.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,196,035	\$105,097	\$2,494,475	\$106,013
Contractual Services	\$48,000	\$0	\$25,100	\$0
Materials & Supplies	\$16,454	\$0	\$8,000	\$0
Internal Services	\$25,127	\$28,220	\$27	\$27,309
<b>Total GF/non-GF</b>	<b>\$2,285,616</b>	<b>\$133,317</b>	<b>\$2,527,602</b>	<b>\$133,322</b>
<b>Total Expenses:</b>	<b>\$2,418,933</b>		<b>\$2,660,924</b>	
<b>Program FTE</b>	10.50	0.50	10.54	0.46
<b>Program Revenues</b>				
Intergovernmental	\$0	\$133,317	\$0	\$133,322
<b>Total Revenue</b>	<b>\$0</b>	<b>\$133,317</b>	<b>\$0</b>	<b>\$133,322</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of DV cases reviewed (felony, misdemeanor, violation of restraining order)	2,427	2,500	2,400
Number of underserved victims/survivors served through case consultation/contacts - VAWA	362	150	200

Division: Family Justice &amp; Community Impact Division

**Program Characteristics:****Program Description**

The Child Abuse Unit prosecutes the most serious crimes against children, including homicide, severe physical and sexual abuse, and crimes involving the exploitation of children. The unit operates as part of a multidisciplinary team, working closely with system partners including law enforcement, medical providers, and the Department of Human Services child advocacy caseworkers to ensure coordinated responses that prioritize child safety and accountability.

Prosecutors in the unit provide specialized legal oversight in complex and high-risk cases, including responding to child fatalities and representing the State in dependency proceedings involving sexual and physical abuse and neglect. Through close collaboration with the Victim Assistance Program and system partners, the unit applies trauma-informed practices that seek to minimize further harm to children and support long-term safety and stability.

The Child Abuse Unit also supports prevention and system coordination by advising partner agencies, responding to emergent cases, and administering state funding that supports child abuse intervention and multidisciplinary collaboration across Multnomah County.

**Equity Statement**

The Child Abuse Unit supports equitable protection and access to justice for children who face heightened risk of abuse and systemic barriers to safety. Through trauma-informed prosecution, multidisciplinary collaboration, and fair application of legal standards, the unit works to reduce disparities while prioritizing child well-being and public trust.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,375,715	\$251,581	\$1,385,371	\$330,919
Contractual Services	\$31,700	\$636,597	\$29,000	\$693,683
Materials & Supplies	\$17,500	\$22,885	\$15,000	\$2,500
Internal Services	\$30,771	\$38,514	\$0	\$51,355
<b>Total GF/non-GF</b>	<b>\$1,455,686</b>	<b>\$949,577</b>	<b>\$1,429,371</b>	<b>\$1,078,457</b>
<b>Total Expenses:</b>	<b>\$2,405,263</b>		<b>\$2,507,828</b>	
<b>Program FTE</b>	5.00	2.00	4.76	2.24
<b>Program Revenues</b>				
Intergovernmental	\$0	\$949,577	\$0	\$1,078,457
<b>Total Revenue</b>	<b>\$0</b>	<b>\$949,577</b>	<b>\$0</b>	<b>\$1,078,457</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of dependency/criminal cases reviewed	292	340	350
Number of cases in which the primary charge received a downward dispositional departure sentence	21	15	15

Division: Family Justice &amp; Community Impact Division

**Program Characteristics:****Program Description**

The Misdemeanor Trial Unit (MTU) reviews and prosecutes all non-domestic violence misdemeanor cases referred to MCDA, determining whether prosecution is legally sufficient and appropriate. Unit attorneys manage cases from initial review through resolution, including trial preparation, court appearances, sentencing, and restitution, ensuring timely and consistent application of legal standards.

The MTU also staffs specialty dockets that provide alternatives to traditional prosecution, including Driving Under the Influence of Intoxicants (DUII) diversion and conditional discharge options for eligible misdemeanor drug cases, including cases impacted by House Bill 4002. Through careful case screening, alternative dispositions, and consistent trial readiness, the unit supports accountability while reserving more intensive system responses for cases that pose greater public safety concerns.

**Equity Statement**

The Misdemeanor Trial Unit promotes equitable outcomes by applying consistent legal screening and expanding access to diversion and alternative resolutions for low-level offenses where appropriate. These practices help reduce the disproportionate impact of misdemeanor enforcement on communities of color while maintaining fairness and accountability.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$3,109,757	\$0	\$3,703,285	\$0
Contractual Services	\$79,900	\$0	\$46,000	\$0
Materials & Supplies	\$23,000	\$0	\$6,250	\$0
Internal Services	\$30,535	\$0	\$1,866	\$0
<b>Total GF/non-GF</b>	<b>\$3,243,192</b>	<b>\$0</b>	<b>\$3,757,401</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$3,243,192</b>		<b>\$3,757,401</b>	
<b>Program FTE</b>	16.50	0.00	18.50	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of misdemeanor cases set for trial resolved	1,158	600	800
Number of misdemeanor cases offered specialty court diversion	269	240	250

**Division:** Diversion & Strategic Prosecution Division

#### Program Characteristics:

##### Program Description

Diversion & Strategic Prosecution Division Administration provides leadership and operational oversight for MCDA's felony prosecution, diversion, and child support enforcement functions. The division is led by a Chief Deputy District Attorney (CDDA), who sets strategic direction, ensures consistent legal standards, and manages day-to-day operations across units addressing serious criminal behavior and reducing future harm.

Division leadership guides prosecutorial decision-making, resolves complex legal issues, and supports fair, consistent, and evidence-informed case outcomes. The CDDA provides supervision, case consultation, and policy implementation for staff handling high-impact felony cases, including matters involving serious violence and mandatory sentencing considerations.

Diversion & Strategic Prosecution Division Administration coordinates division-wide practices that support early intervention, proportional accountability, and strategic use of prosecutorial resources. Through structured case review and collaboration with victim advocates and system partners, division leadership supports aligned responses to serious crime and violence prevention efforts across Multnomah County.

##### Equity Statement

Diversion & Strategic Prosecution Division Administration supports equitable and consistent decision-making in felony, diversion, and child support cases that disproportionately affect communities of color and low-income individuals. Division leadership promotes trauma-informed practices, inclusive case review, and coordinated responses to reduce disparities while prioritizing safety, accountability, and long-term community stability.

##### Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$442,219	\$0	\$460,708	\$0
Materials & Supplies	\$8,500	\$0	\$2,500	\$0
Internal Services	\$586,245	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$1,036,964</b>	<b>\$0</b>	<b>\$463,208</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$1,036,964</b>		<b>\$463,208</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

##### Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of criminal cases reviewed	3,013	3,020	3,000
Number of prosecutor contacts with community members and agency partners	3,450	8,000	8,000

Division: Diversion &amp; Strategic Prosecution Division

**Program Characteristics:****Program Description**

The Property & Narcotics Unit prosecutes property crimes and commercial drug offenses, including the sale and distribution of controlled substances, overdose-related cases involving distributors, and felony-level Driving Under the Influence of Intoxicants (DUII). The unit focuses on addressing offenses that significantly impact community safety, economic stability, and public health.

The unit plays a central role in supporting MCDA's treatment courts, including programs that combine accountability with supervision, restitution, and substance use treatment. Through these courts and other case resolutions, prosecutors seek to reduce repeat offending while promoting recovery and long-term public safety.

Deputy District Attorneys in the unit work directly with victims of property crime to support restitution and case understanding, while applying evidence-based approaches to sentencing and supervision. When appropriate, the unit advances alternatives to incarceration, including mental health and substance use treatment, based on validated assessments and public safety considerations.

**Equity Statement**

The Property & Narcotics Unit supports equitable outcomes by addressing crimes that disproportionately harm low-income communities and communities of color, particularly through property loss and substance-related offenses. By emphasizing restitution, treatment-based accountability, and consistent legal standards, the unit works to reduce disparities while promoting safety and fairness.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$3,989,206	\$68,280	\$3,679,023	\$105,000
Contractual Services	\$7,000	\$0	\$8,900	\$0
Materials & Supplies	\$32,000	\$0	\$15,000	\$0
Internal Services	\$54,426	\$10,453	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$4,082,632</b>	<b>\$78,733</b>	<b>\$3,702,923</b>	<b>\$105,000</b>
<b>Total Expenses:</b>	<b>\$4,161,365</b>		<b>\$3,807,923</b>	
<b>Program FTE</b>	19.50	0.00	16.53	0.47
<b>Program Revenues</b>				
Intergovernmental	\$0	\$78,733	\$0	\$105,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$78,733</b>	<b>\$0</b>	<b>\$105,000</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases issued for prosecution	1,722	1,850	2,000
Number of opioid or methamphetamine trafficking/sale dispositions	197	220	250

Division: Diversion &amp; Strategic Prosecution Division

**Program Characteristics:****Program Description**

The Strategic Prosecution Unit (SPU) is an evidence-informed program that addresses high-volume system users through focused, data-guided prosecution and intervention. The unit identifies individuals responsible for repeated criminal activity that disproportionately impacts community safety and works to interrupt cycles of harm.

Using objective criteria and structured case review, SPU prosecutors determine when traditional prosecution alone is unlikely to improve outcomes and, when appropriate, seek court-supervised mental health treatment, substance use treatment, and structured community supervision. The unit also incorporates the MCDA Access Attorney Program, applying a place-based prosecution model that embeds prosecutors in designated communities to address local safety concerns through coordinated, non-carceral interventions and focused accountability.

By combining strategic prosecution, community engagement, and access to services, the SPU model aims to reduce repeat offending, limit reliance on incarceration, and improve long-term community safety.

**Equity Statement**

The Strategic Prosecution Unit promotes equitable outcomes by using objective data, consistent legal standards, and community-informed decision-making for individuals with frequent justice system involvement. By expanding access to treatment, diversion, and survivor-centered services in communities most affected by crime and victimization, the unit works to reduce disparities while prioritizing safety, fairness, and accountability.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,580,624	\$163,424	\$3,571,465	\$294,388
Contractual Services	\$5,000	\$110,000	\$4,300	\$0
Materials & Supplies	\$17,000	\$0	\$19,500	\$1,929
Internal Services	\$22,599	\$0	\$14,981	\$34,382
<b>Total GF/non-GF</b>	<b>\$1,625,223</b>	<b>\$273,424</b>	<b>\$3,610,246</b>	<b>\$330,699</b>
<b>Total Expenses:</b>	<b>\$1,898,647</b>		<b>\$3,940,945</b>	
<b>Program FTE</b>	6.58	0.42	13.00	1.00
<b>Program Revenues</b>				
Intergovernmental	\$621,960	\$273,424	\$1,236,859	\$330,699
<b>Total Revenue</b>	<b>\$621,960</b>	<b>\$273,424</b>	<b>\$1,236,859</b>	<b>\$330,699</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Cases/Search warrants/police reports reviewed	890	1,400	1,400
Number of contacts with community members and agency partners	3,450	8,000	8,000

Division: Diversion &amp; Strategic Prosecution Division

**Program Characteristics:****Program Description**

The Child Support Enforcement Unit works to ensure that children receive consistent financial support from legally responsible parents. By establishing, modifying, and enforcing child support orders, the unit helps promote family stability and economic security for thousands of children across Multnomah County.

The unit balances accountability with problem-solving approaches, recognizing that some parents face barriers to meeting their obligations. When appropriate, prosecutors work with the courts and community partners to connect parents to employment assistance, substance use treatment, and mental health services that support long-term compliance and family stability.

The Child Support Enforcement Unit also partners in Oregon's Child Support Deferred Sentencing program, which uses a team-based approach to help parents achieve stability and maintain consistent support for their children. Through collaboration with courts, community organizations, and partner agencies, the unit supports durable outcomes that benefit children and families.

**Equity Statement**

The Child Support Enforcement Unit promotes equitable outcomes by ensuring fair application of child support laws while recognizing barriers faced by parents with limited resources. By connecting parents to supportive services and emphasizing sustained compliance, the unit works to reduce economic disparities and improve stability for children and families.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$912,292	\$2,589,096	\$1,012,353	\$2,751,180
Contractual Services	\$0	\$36,027	\$0	\$27,940
Materials & Supplies	\$0	\$62,701	\$0	\$63,042
Internal Services	\$209,718	\$1,003,546	\$190,818	\$988,122
<b>Total GF/non-GF</b>	<b>\$1,122,010</b>	<b>\$3,691,370</b>	<b>\$1,203,171</b>	<b>\$3,830,284</b>
<b>Total Expenses:</b>	<b>\$4,813,380</b>		<b>\$5,033,455</b>	
<b>Program FTE</b>	4.76	18.74	4.77	18.85
<b>Program Revenues</b>				
Intergovernmental	\$0	\$3,655,785	\$0	\$3,795,784
Beginning Working Capital	\$0	\$35,585	\$0	\$34,500
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,691,370</b>	<b>\$0</b>	<b>\$3,830,284</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Dollars of child support collected (in millions)	26	26	30
Average number of families (cases) assisted each month	5,319	7,000	8,000

Division: Diversion &amp; Strategic Prosecution Division

**Program Characteristics:****Program Description**

The Treatment, Accountability & Specialty Courts Unit (TASC) coordinates MCDA's specialty courts to provide a consistent, team-based approach to cases where treatment and supervision are more effective than incarceration alone. By centralizing these courts within a single unit, MCDA ensures stable staffing, consistent training, and uniform application of evidence-informed practices.

The unit supports multiple specialty courts that address underlying drivers of criminal behavior, including substance use disorders, mental health needs, and other destabilizing factors. Prosecutors work closely with the courts, supervision agencies, and service providers to hold participants accountable while connecting them to treatment, housing, employment support, and intensive supervision.

Through these courts, the unit promotes public safety by reducing repeat offending, limiting unnecessary use of prison, and supporting long-term stability for participants whose cases are appropriate for structured, treatment-focused alternatives.

**Equity Statement**

The Treatment, Accountability & Specialty Courts Unit promotes equitable outcomes by expanding access to treatment-based alternatives to incarceration and ensuring consistent, trauma-informed practices across all specialty courts. By using data to monitor participation and outcomes, the unit works to identify and reduce disparities while supporting accountability, recovery, and long-term community safety.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$836,499	\$688,157	\$844,352	\$959,388
Materials & Supplies	\$0	\$0	\$0	\$1,041
Internal Services	\$0	\$49,467	\$0	\$85,532
<b>Total GF/non-GF</b>	<b>\$836,499</b>	<b>\$737,624</b>	<b>\$844,352</b>	<b>\$1,045,961</b>
<b>Total Expenses:</b>	<b>\$1,574,123</b>		<b>\$1,890,313</b>	
<b>Program FTE</b>	3.21	3.29	3.54	3.84
<b>Program Revenues</b>				
Intergovernmental	\$0	\$737,624	\$0	\$1,045,961
<b>Total Revenue</b>	<b>\$0</b>	<b>\$737,624</b>	<b>\$0</b>	<b>\$1,045,961</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of new specialty court participants	181	130	120
Percent of cases involving the primary charge diverted from prison maintained	96%	97%	95%

**Division:** Violent Crimes Division**Program Characteristics:****Program Description**

Violent Crimes Division Administration provides leadership and operational oversight for MCDA's prosecution of the most serious violent felony cases, including homicide and other crimes involving significant risk to community safety. The division is led by a Chief Deputy District Attorney (CDDA), who sets strategic direction, ensures consistent legal standards, and manages day-to-day operations across high-impact felony trial units.

Division leadership guides prosecutorial decision-making, resolves complex legal issues, and supports fair, consistent, and evidence-informed case outcomes. The CDDA provides supervision, policy implementation, and case consultation for staff handling serious violent offenses, with a focus on accountability, victim impact, and proportional sentencing that promotes long-term public safety.

Violent Crimes Division Administration also plays a key role in coordination with law enforcement and community partners engaged in violence prevention and group-related crime reduction. Through aligned strategies and consistent application of prosecutorial discretion, division leadership supports effective responses to serious violence while maintaining public trust in the justice system.

**Equity Statement**

Violent Crimes Division Administration supports equitable application of legal standards in the prosecution of the most serious violent crimes. Through consistent supervision, structured case review, and collaboration with system partners, division leadership works to reduce bias and disparities while prioritizing accountability, victim impact, and community safety.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$433,222	\$0	\$460,708	\$0
Materials & Supplies	\$14,000	\$0	\$1,500	\$0
Internal Services	\$1,992	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$449,214</b>	<b>\$0</b>	<b>\$462,208</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$449,214</b>		<b>\$462,208</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases reviewed	1,452	1,600	1,700
Number of cases issued for prosecution	1,065	1,200	1,350

Division: Violent Crimes Division

**Program Characteristics:****Program Description**

The Robbery, Traffic, & Guns Unit prosecutes serious felony crimes that pose a high risk to community safety, including robberies, firearms offenses, gang- and group-related crimes, arson, felony burglaries, and fatal or serious-injury traffic crimes. The unit focuses on cases involving significant violence or risk of harm, where consistent, coordinated prosecution is critical to public safety.

Prosecutors in the Robbery, Traffic, & Guns Unit work closely with victims using trauma-informed practices and apply consistent legal standards in charging and case resolution. The unit balances accountability with careful consideration of the broader impacts of prosecution, supporting fair outcomes while prioritizing victim safety and community trust.

The Robbery, Traffic, & Guns Unit collaborates closely with local, state, and federal law enforcement partners to address violent crime, illegal firearm use, and group-related violence. The unit also leads prosecution of felony vehicular crimes resulting in serious injury or death, ensuring timely, specialized responses to cases with significant community impact.

**Equity Statement**

The Robbery, Traffic, & Guns Unit promotes equitable prosecution of serious felony crimes through consistent charging practices, structured case review, and trauma-informed engagement with victims. By applying evidence-based approaches and ongoing bias-aware supervision, the unit works to reduce disparities while maintaining accountability and public safety.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$3,874,274	\$93,062	\$4,351,333	\$0
Contractual Services	\$58,250	\$0	\$63,500	\$0
Materials & Supplies	\$26,000	\$0	\$11,500	\$0
Internal Services	\$28,498	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$3,987,022</b>	<b>\$93,062</b>	<b>\$4,426,333</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$4,080,084</b>		<b>\$4,426,333</b>	
<b>Program FTE</b>	14.66	0.34	16.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$93,062	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$93,062</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases reviewed	863	940	1,000
Percent of presumptively prison eligible defendants diverted from prison to community supervision	51%	56%	50%

Division: Violent Crimes Division

**Program Characteristics:****Program Description**

The Assault & Sex Crimes Unit prosecutes serious felony crimes involving physical and sexual violence, including sexual assault and weapon-related assaults. The unit focuses on cases with significant harm to victims and high public safety risk, where careful, trauma-informed prosecution is essential.

Prosecutors in the Assault & Sex Crimes Unit apply consistent legal standards throughout case review, charging, resolution, and sentencing. Working closely with victim advocates, the unit supports survivor-centered practices while pursuing accountability that reflects the severity of harm and promotes long-term community safety.

When appropriate and consistent with public safety, the Assault & Sex Crimes Unit supports treatment-based alternatives to incarceration, including participation in specialty courts that provide structured supervision and services for eligible defendants. These approaches seek to reduce repeat harm while maintaining justice for victims and the community.

**Equity Statement**

The Assault & Sex Crimes Unit promotes equitable prosecution of serious violent offenses through consistent application of legal standards and trauma-informed engagement with survivors. By supporting fair decision-making and appropriate treatment-based interventions, the unit works to reduce disparities while prioritizing safety, accountability, and victim dignity.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,309,817	\$0	\$2,498,101	\$0
Contractual Services	\$59,000	\$0	\$46,500	\$0
Materials & Supplies	\$19,494	\$0	\$5,000	\$0
Internal Services	\$20,132	\$0	\$1,000	\$0
<b>Total GF/non-GF</b>	<b>\$2,408,443</b>	<b>\$0</b>	<b>\$2,550,601</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$2,408,443</b>		<b>\$2,550,601</b>	
<b>Program FTE</b>	9.00	0.00	9.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Cases issued for prosecution	315	380	400
Percent of presumptively prison eligible defendants diverted from prison to community supervision	23%	22%	22%

Division: Violent Crimes Division

**Program Characteristics:****Program Description**

The Homicide Unit prosecutes cases involving homicide, the most serious crimes handled by MCDA. The unit focuses exclusively on these cases, where careful legal analysis, early coordination with investigators, and consistent application of legal standards are essential to public safety and justice.

Deputy District Attorneys assigned to the Homicide Unit partner with law enforcement from the earliest stages of a case, including responding to homicide scenes and working closely with detectives throughout the investigation. This early and sustained involvement supports thorough case development, accountability for unlawful violence, and meaningful engagement with victims' families.

Through focused prosecution and close collaboration with investigative partners, the Homicide Unit seeks to resolve cases in a way that provides accountability, supports victims and families, and helps prevent further violence, strengthening public trust in the justice system.

**Equity Statement**

The Homicide Unit promotes fair and unbiased prosecution by applying consistent legal standards and trauma-informed practices from the outset of each case through resolution. By emphasizing accountability, transparency, and respectful engagement with victims' families, the unit supports equitable treatment and helps build trust in communities most affected by lethal violence.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,383,339	\$0	\$1,546,244	\$0
Contractual Services	\$10,000	\$0	\$49,450	\$0
Materials & Supplies	\$12,000	\$0	\$8,500	\$0
Internal Services	\$97,117	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$1,502,456</b>	<b>\$0</b>	<b>\$1,604,194</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$1,502,456</b>		<b>\$1,604,194</b>	
<b>Program FTE</b>	5.00	0.00	5.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of homicide scene call outs a DDA attended and assisted	72	80	70
Number of homicide cases issued	61	94	80

**Division:** Investigations Division**Program Characteristics:****Program Description**

Investigations Division Administration provides leadership and operational oversight for MCDA's investigative functions, including District Attorney Investigators and the Digital Evidence Management (DEM) Unit. The division is led by the Chief District Attorney Investigator, who sets policy direction, supports strategic planning, and manages day-to-day investigative operations in support of criminal prosecutions.

Division leadership coordinates closely with prosecutors and law enforcement partners to guide investigative strategy, address legal and evidentiary challenges, and ensure appropriate investigative techniques are used across cases. The Chief DA Investigator also provides direct involvement in sensitive and complex investigations where coordination, judgment, and experience are critical.

Investigations Division Administration serves as MCDA's primary law enforcement liaison, working with local, state, and federal partners to support effective investigations and consistent standards that strengthen case outcomes and public safety.

**Equity Statement**

Investigations Division Administration supports fair and consistent investigative practices by promoting clear standards, training, and oversight across all cases. Through trauma-informed approaches and coordination with prosecutors and partners, division leadership works to reduce disparities while supporting accountability, transparency, and community trust.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$263,931	\$0	\$0	\$0
Materials & Supplies	\$16,000	\$0	\$0	\$0
Internal Services	\$2,605	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$282,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$282,536</b>		<b>\$0</b>	
<b>Program FTE</b>	1.00	0.00	0.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total investigator tasks	18,839	14,650	15,000
Average days for task completion	13.7	5	5

Division: Justice Integrity &amp; Victim Services Division

**Program Characteristics:****Program Description**

The Investigations Unit provides specialized investigative support for criminal prosecutions across all divisions of MCDA. Staffed by experienced District Attorney Investigators, the unit works closely with prosecutors and local, state, and federal law enforcement partners to prepare cases for successful prosecution. This investigative work occurs after cases are referred for prosecution and is essential to fulfilling MCDA's independent legal responsibilities related to charging decisions, discovery obligations, and trial preparation.

Investigators support cases by gathering and evaluating evidence, locating and interviewing victims and witnesses, supporting vulnerable witnesses through the court process, and providing courtroom testimony. The unit also assists with search warrants, digital evidence review, subpoenas, and other investigative functions that require specialized training and experience.

Through this work, the Investigations Unit plays a critical role in strengthening case outcomes, supporting victims and witnesses, and ensuring that prosecutions are thorough, reliable, and fair.

**Equity Statement**

The Investigations Unit supports equitable outcomes by applying consistent investigative standards and trauma-informed practices across all cases. Through training, supervision, and collaboration with prosecutors and partners, the unit works to reduce bias, support fair treatment of victims and witnesses, and build community trust.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,026,316	\$86,126	\$2,328,912	\$256,061
Contractual Services	\$10,000	\$0	\$19,400	\$0
Materials & Supplies	\$94,500	\$0	\$71,550	\$3,858
Internal Services	\$208,692	\$0	\$216,031	\$21,030
<b>Total GF/non-GF</b>	<b>\$2,339,508</b>	<b>\$86,126</b>	<b>\$2,635,893</b>	<b>\$280,949</b>
<b>Total Expenses:</b>	<b>\$2,425,634</b>		<b>\$2,916,842</b>	
<b>Program FTE</b>	11.45	0.55	11.59	1.41
<b>Program Revenues</b>				
Intergovernmental	\$0	\$86,126	\$1,157,494	\$280,949
Service Charges	\$1,027,471	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$1,027,471</b>	<b>\$86,126</b>	<b>\$1,157,494</b>	<b>\$280,949</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Personal served subpoenas	1,532	1,700	1,800
Collect evidence from witnesses	1,342	1,700	1,800

Division: Justice Integrity &amp; Victim Services Division

**Program Characteristics:****Program Description**

The Digital Evidence Management Unit manages, reviews, and prepares digital evidence for criminal prosecutions across MCDA, including body-worn camera footage, surveillance video, audio files, photographs, and other digital media. The unit ensures that digital evidence is accurately reviewed, securely handled, and made available for discovery in compliance with legal and constitutional requirements.

Unit staff review digital evidence to identify relevant facts, summarize footage for prosecutors, and flag potential legal or constitutional issues related to searches, seizures, statements, and officer conduct. The unit also prepares digital evidence for court by editing trial exhibits and redacting sensitive content as required to protect the privacy of victims, witnesses, and other vulnerable individuals.

By providing reliable, timely, and well-managed digital evidence, the Digital Evidence Management Unit supports informed charging decisions, trial readiness, and transparency, strengthening the integrity of prosecutions and public confidence in the justice system.

**Equity Statement**

The Digital Evidence Management Unit supports equitable outcomes by ensuring that charging decisions and case resolutions are informed by complete, objective digital evidence. Through consistent review practices and careful protection of sensitive information, the unit promotes fairness, transparency, and accountability while helping build community trust.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$380,434	\$0	\$393,278	\$0
Materials & Supplies	\$259,698	\$0	\$500	\$0
Internal Services	\$11,951	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$652,083</b>	<b>\$0</b>	<b>\$393,778</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$652,083</b>		<b>\$393,778</b>	
<b>Program FTE</b>	2.25	0.00	2.25	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Hours of body worn camera footage reviewed	1,947	1,691	1,750
Tasks related to editing or redacting digital evidence in support of prosecutions	168	290	375