



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### Sheriff Add Package Name

MCSO-AP-1-OTO: 60100 - Corrections Facility Study

Type	Priority	Impacted Program Offer(s)
Addition	1	60100 - Executive Office

OTO / Ongoing OTO	Total Expenses \$250,000	Total FTE 0.00	General Fund \$250,000	Other Funds
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### Program Offer Description

The Sheriff and her Executive Team are dedicated to service to the public, transparency, accountability and the philosophy of continuous improvement. This is put in practice by collaboration with public and private partners, open communication, a diverse and respectful workplace, implementing operational best practices, and achieving business efficiencies through innovation. The Sheriff promotes organizational transparency by including community and governmental partners in program and policy development, specifically ensuring a public review process for policy development. The office is guided by shared principles identified in the vision, mission, and values.

The Sheriff's Office is committed to the work of wellness and equity, for our agency and for the communities we serve. We value public trust and work to maintain and improve our relationships. We are committed to shared learning opportunities and employee support through the wellness and equity team. We use an equity and empowerment (EE) lens at the executive level and more specifically throughout the policy development process. We make conscious efforts to identify, analyze and address procedural norms, processes, and/or policies in place that may create barriers and power imbalances. The Sheriff's Office provides professional public safety services using data-driven decision making across the four MCSO Divisions; Law Enforcement, Corrections Facilities, Agency Services, and Business Services. The Sheriff oversees the disbursement of all funds granted to MCSO.

The Sheriff has strong partnerships with national and regional public officials which translate into mutual understanding, shared respect, and collective strategies for the public safety priorities that span jurisdictional lines.

### Equity Statement

The Sheriff's Office integrates equitable practices in its operations and public safety services through transparency, training, and building partnerships with the diverse communities that we serve.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Community Trust: Number of communication mediums employed this year	9	9	9
Community Trust: Number of policies that received feedback from community members or external partners.	9	13	19

### Ledger Category Expenses

#### Ledger Category

Contractual Services \$250,000

### Job Profile and FTE Additions