



Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

Sheriff Add Package Name

MCSO-AP-1-OTO: 60100 - Corrections Facility Study

Type	Priority	Impacted Program Offer(s)		
Addition	1	60100B - Land Siting For New Corrections Facility		
OTO / Ongoing		Total Expenses	Total FTE	General Fund
OTO		\$250,000	0.00	\$250,000
				Other Funds

Program Offer Description

In FY 2026, MCSO and the Department of County Assets worked with a contractor to produce a costing study of a new County corrections facility. The next phase in the project is to identify candidate sites for the new build. Jails are notoriously difficult to site, particularly in urban areas. This study will provide a list of viable options for a new facility as the County moves into the design phase of the project. Our commitment to "a corrections center of the future" means exploring more than just meeting constitutional mandates for safety and cleanliness. A facility that is designed to be safe, functionally efficient, and provide an environment for rehabilitation creates opportunities for better outcomes for those incarcerated.

Equity Statement

The Sheriff's Office integrates equitable practices in its operations and public safety services through transparency, training, and building partnerships with the diverse communities that we serve.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Community Trust: Number of communication mediums employed this year	9	9	9
Community Trust: Number of policies that received feedback from community members or external partners.	9	13	19

Ledger Category Expenses

Ledger Category

Contractual Services \$250,000

Job Profile and FTE Additions