



# Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

## Sheriff Reduction Package Name

MCSO-RP-1: 60310, 60330 - Corrections Deputies Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	1	60200 - Business Services Admin 60310D - MCDC 7th Floor 60310E - MCDC 8th Floor 60311 - Clinic Escort Deputies ...

Total Expenses	Total FTE	General Fund	Other Funds
(\$7,620,477)	(38.90) FTE	(\$7,620,477)	

### Description

Elimination of 39.78 Corrections Deputy FTE which staff posts in various dorms across the County jail system. This reduction is the equivalent of approximately 300 jail beds, Only sufficiently costly reduction available to meet the requested constraint while preserving mandated service. Significant loss of jail capacity means a large release of current AICs and less future capacity to house booked individuals. MCSO jail facilities provide equitable access and individualized care, ensuring AICs have access to necessary services, including medical and mental health support. This is achieved by utilizing specific housing units to provide fair access to programming and the least restrictive environment for specific populations. A smaller jail equals less housing units to address individualized needs such as mental health and addiction. Additionally, loss of jail capacity limits the County's ability to successfully move offenders through the judicial process and jeopardizes the accountability that victims of crime, and the community at-large, expect.

### Ledger Category Reductions

#### Ledger Category

Personnel	(\$7,598,757)	
Materials & Supplies		(\$21,720)

### Job Profile and FTE Reductions

#### Job Profile Name

Corrections Deputy	(38.90) FTE	
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# Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

## Sheriff Reduction Package Name

MCSO-RP-0: 60390 - Close Street Reduction

Type	Priority	Impacted Program Offer(s)
Reduction	0	60390 - Close Street

Total Expenses	Total FTE	General Fund	Other Funds
(\$2,119,244)	(8.00) FTE	(\$2,119,244)	

## Description

Closure of the Close Street program in its entirety. The potential impacts of ending the Close Street Program are under review. During the FY 2026 State Rebalance process, MCSO proposed the elimination of the Close Street Program rather than reduce jail capacity due to a loss of funding. At that time, the Board directed the Local Public Safety Coordinating Council (LPSCC) to provide a report that includes a range of options to consider for the County's Pretrial Systems, informed by MCSO and the Department of Community Justice.

## Ledger Category Reductions

### Ledger Category

Personnel	(\$1,778,244)	
Materials & Supplies	(\$41,000)	
Contractual Services	(\$300,000)	

## Job Profile and FTE Reductions

### Job Profile Name

Corrections Deputy	(6.00) FTE	
Corrections Sergeant	(1.00) FTE	
Corrections Technician	(1.00) FTE	