



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### Sheriff Reduction Package Name

MCSO-RP-1: 60310, 60330 - Corrections Deputies Reduction

| Type           | Priority | Impacted Program Offer(s)   |
|----------------|----------|---|
| Reduction      | 1        | 60200 - Business Services Admin 60310D - MCDC 7th Floor<br>60310E - MCDC 8th Floor 60311 - Clinic Escort Deputies ... |
| Total Expenses |          | Total FTE   |
| (\$7,620,477)  |          | (38.90) FTE   |
|                |          | General Fund  |
|                |          | (\$7,620,477)   |
|                |          | Other Funds   |

### Description

Elimination of 39.78 Corrections Deputy FTE which staff posts in various dorms across the County jail system. This reduction is the equivalent of approximately 300 jail beds. Only sufficiently costly reduction available to meet the requested constraint while preserving mandated service. Significant loss of jail capacity means a large release of current AICs and less future capacity to house booked individuals. MCSO jail facilities provide equitable access and individualized care, ensuring AICs have access to necessary services, including medical and mental health support. This is achieved by utilizing specific housing units to provide fair access to programming and the least restrictive environment for specific populations. A smaller jail equals less housing units to address individualized needs such as mental health and addiction. Additionally, loss of jail capacity limits the County's ability to successfully move offenders through the judicial process and jeopardizes the accountability that victims of crime, and the community at-large, expect.

| Ledger Category Reductions |               | Job Profile and FTE Reductions |             |
|----------------------------|---------------|--------------------------------|-------------|
| Ledger Category            |               | Job Profile Name               |             |
| Personnel                  | (\$7,598,757) | Corrections Deputy             | (38.90) FTE |
| Materials & Supplies       | (\$21,720)    |                                |             |



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### Sheriff Reduction Package Name

MCSO-RP-0: 60390 - Close Street Reduction

| Type           | Priority | Impacted Program Offer(s) |
|----------------|----------|---------------------------|
| Reduction      | 0        | 60390 - Close Street      |
| Total Expenses |          | Total FTE                 |
| (\$2,119,244)  |          | (8.00) FTE                |
|                |          | General Fund              |
|                |          | (\$2,119,244)             |
|                |          | Other Funds               |

### Description

Closure of the Close Street program in its entirety. Program is no longer able to deliver on intended purpose, and FTE can be better allocated to jail facilities.

| Ledger Category Reductions |               | Job Profile and FTE Reductions |            |
|----------------------------|---------------|--------------------------------|------------|
| <b>Ledger Category</b>     |               | <b>Job Profile Name</b>        |            |
| Personnel                  | (\$1,778,244) | Corrections Deputy             | (6.00) FTE |
| Materials & Supplies       | (\$41,000)    | Corrections Sergeant           | (1.00) FTE |
| Contractual Services       | (\$300,000)   | Corrections Technician         | (1.00) FTE |