



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### NonDepartmental Offices Add Package Name

All Other-AP-1: 10012D - Restore Logistics FTE

Type	Priority	Impacted Program Offer(s)
Addition	1	10012D - Logistics - Backfill 2.00 FTE

OTO / Ongoing	Total Expenses	Total FTE	General Fund	Other Funds
Ongoing	<b>\$337,300</b>	<b>2.00 FTE</b>	<b>\$337,300</b>	

#### Program Offer Description

This program backfills Supportive Housing Services (SHS) funding that supported the Emergency Management Logistics Team in FY 2026 and works in concert with program 10012B - Logistics, to restore 2.00 FTE, bringing the total to 7.00 FTE (down from 10.00 FTE in FY 2026) in the Emergency Management Logistics team. Multnomah County Emergency Management (MCEM) anticipates improvements in programs and a reduction in overall supply and facility management due to a new agreement with the City of Portland to allow the County to be able to meet the previous year's shelter goal of 1,300 people (in winter) with the combined program offers (10012B/C).

This program would also allow for MCEM to continue to support the passenger transport unit (PTU) during severe winter weather activations, oversee staff and volunteer management systems, and would allow for meal, facility, bio-hazard, janitorial and resource request support to FY2026 levels for county shelters.

Restores continuity of operations program support for County departments, including training, exercises and technical assistance to FY 2026 levels and maintains alert and warning capabilities, community outreach, after action reports, grant and planning support and the flexibility needed to respond to all hazard incidents.

#### Equity Statement

The County Emergency Management programs are developed to support disaster prevention, response, and recovery efforts in a manner that reaches all community members, particularly those who are historically underserved or disproportionately impacted.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Maintain 1,300 total severe weather beds with anticipated support from City of Portland programs	N/A	N/A	100%
Maintain shelter agreements with 15 partners, which can support severe weather operations.	N/A	N/A	100%

#### Ledger Category Expenses

##### Ledger Category

Personnel	\$337,219
Materials & Supplies	\$81

#### Job Profile and FTE Additions

##### Job Profile Name

Emergency Management Analyst	1.00 FTE
Emergency Management Analyst ..	1.00 FTE



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### NonDepartmental Offices Add Package Name

All Other-AP-1: 10018B - Sustainability Coordinator

Type	Priority	Impacted Program Offer(s)
Addition	1	10018B - 0.25 FTE Sustainability Coordinator

OTO / Ongoing	Total Expenses	Total FTE	General Fund	Other Funds
Ongoing	<b>\$29,700</b>	<b>0.25 FTE</b>	<b>\$29,700</b>	

#### Program Offer Description

The Office of Sustainability works to create a just, equitable, livable, resilient, and low carbon community by centering the priorities of frontline communities and advancing sustainability efforts within the County, region, and state. This mission includes leading the County's efforts to adopt sustainable internal government operations and support of sustainability efforts in the community. The Office's approach to this work centers the priorities, needs, and solutions of environmental justice communities. It also has a focus on collaboration with community partners to advance policies, projects, initiatives, programs, and research that are responsive to the community's needs.

The additional 0.25 FTE will bring an existing position from 0.75 FTE to full-time. The additional resources will leverage the existing partial time Sustainability Coordinator position and allow for enhanced internal and external engagement. Internal Sustainability efforts include employee outreach to cultivate a culture of resource stewardship among the County's thousands of employees. The expanded capacity would allow a renewed focus on the County's curbside recycling efforts, that have lost ground in recent years, through trainings, partnership with property managers, and other strategies to reduce waste generation and increase recycling. In addition, employee engagement would also support the continuous improvement practice of Strategic Energy Management by offering employees more resources on how to conserve energy at work and home. Finally, the Sustainability Coordinator has been a key collaborator with external partners to help educate the community and provide resources for community members in the face of the climate crisis. The Sustainability Coordinator will engage with City of Portland, City of Gresham, and other partners to host resource fairs that provide information for community members on vital programs in a fun and inclusive environment.

#### Equity Statement

By expanding the Sustainability Coordinator to full-time, this budget operationalizes our commitment to equity, revitalizing internal resource stewardship while deepening inclusive partnerships with the Cities of Portland and Gresham to provide vital climate resources to marginalized residents.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Number of community residents attending community resource fair.	400	0	400
Number of employees engaged in training, information sharing, or other engagement opportunities.	400	0	700

#### Ledger Category Expenses

##### Ledger Category

Personnel		\$29,654
Materials & Supplies	\$46	

#### Job Profile and FTE Additions

##### Job Profile Name

Program Communications Special.. 0.25 FTE