



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### NonDepartmental Offices Add Package Name

All Other-AP-1-OTO: 10016B - Tribal Nations Summit

Type	Priority	Impacted Program Offer(s)
Addition	1	10016B - Local Tribal Nations Summit

OTO / Ongoing OTO	Total Expenses \$20,000	Total FTE 0.00	General Fund \$20,000	Other Funds
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#### Program Offer Description

Tribal Relations, the Office of Government Relations, aim to host a Tribal Nations Summit in partnership with other local jurisdictions and Tribes that have historical ties to our area. This multi-day series of meetings will support opportunities to discuss potential collaborations, create a Tribal Consultation framework, and provide feedback directly with department staff on programs/services.

The Office of Government Relations acts as the main link between Multnomah County and other government leaders at the local, state, federal, and Tribal levels. Our Tribal Relations program hosts a dedicated Tribal Relations Liaison that serves as the primary contact for federally recognized Tribal Nations, helps County staff fulfill federal and state obligations to respect Tribal sovereignty, and supports County departments in their Tribal Engagement implementations. A Tribal Nations Summit would bring together local jurisdictions with local Tribal Government leadership to discuss shared priorities. A multi-day series of meetings to discuss collaborations, consultation efforts, and advocacy efforts.

Other potential local jurisdictions that would partner in this effort would include the City of Portland, Metro, Port of Portland, school districts, other counties and cities, and other elected officials offices. We will extend an invitation to all local Tribal Nations which include the nine Federally Recognized Tribes of Oregon and the Columbia River Tribes. Also work with local Native American Community serving organizations, State of Oregon agencies, and other relevant partners.

#### Equity Statement

Government Relations advances the County's commitment to equity by advocating for policies and resources that address systemic disparities. Our work centers the needs of communities most impacted by inequity in state and federal decision-making. We align legislative priorities with the County's values of racial justice, access, and accountability. The Tribal Nations Summit will support this mission as it elevates voices that have not historically been involved on how we serve their citizens.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Create framework and resource for local jurisdictions with a Tribal Consultation Process.	N/A	N/A	100%
Provide educational opportunities for County staff to learn about Tribal Communities and priorities.	N/A	N/A	100%

#### Ledger Category Expenses

##### Ledger Category

Materials & Supplies \$20,000

#### Job Profile and FTE Additions



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### NonDepartmental Offices Add Package Name

All Other-AP-1-OTO: 10030 - Elected Officials Office Transition

Type	Priority	Impacted Program Offer(s)
Addition	1	10030 - Elected Official Office Transition

OTO / Ongoing OTO	Total Expenses <b>\$525,000</b>	Total FTE <b>0.00</b>	General Fund <b>\$525,000</b>	Other Funds
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### Program Offer Description

In FY 2027, the Board of County Commissioners will have a newly elected County Chair and the County will have a newly elected Auditor. With these changes come administrative and operational expenses associated with both the outgoing and incoming staff. These expenses may include leave accrual payouts for outgoing staff who leave and set-up expenses for the newly elected County Chair, Auditor, and their incoming staff.

This program provides one-time-only funding for the administrative and operational costs associated with the leadership changes.

### Equity Statement

Funding elected office transitions ensures a fair and accountable transfer of power from outgoing to incoming offices and that the County maintains stable leadership. This stability prevents service gaps in the districts, ensuring that residents experience no disruption in advocacy or representation during this period of change.

### Ledger Category Expenses

#### Ledger Category

Personnel	<div></div>	\$413,000
Materials & Supplies	<div></div>	\$45,000
Internal Services	<div></div>	\$67,000

### Job Profile and FTE Additions



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### NonDepartmental Offices Add Package Name

CIC-AP-1-OTO: 10010B - Charter Committee Support

Type	Priority	Impacted Program Offer(s)
Addition	1	10010B - Charter Review Committee Support

OTO / Ongoing	Total Expenses	Total FTE	General Fund	Other Funds
OTO	<b>\$214,900</b>	<b>0.00</b>	<b>\$214,900</b>	

#### Program Offer Description

The Multnomah County Home Rule Charter provides that every six years, a Charter Review Committee will be convened for the purpose of making a comprehensive study of the Charter and, if it chooses, to submit Charter amendments to the voters of Multnomah County. The county Charter is like our local constitution, creating the structure of county government and outlining the county's powers. The Charter Review Committee is charged with studying the Charter by all appropriate means including open hearings and meetings, the taking of testimony and interviews. The committee's meetings are open to the public. The committee is required to present a report to the people and the Board of County Commissioners that includes their findings, conclusions, and recommendations including any amendments the committee proposes to the Charter. All amendments proposed by the committee will be submitted to the voters of Multnomah County at the 2028 primary or general election. The committee begins meeting in March 2027 and must conclude its work by August 2028. As required by Charter, the Office of Community Involvement (OCI) convenes the meetings of the Charter Review Committee.

This program includes a dedicated staff person to provide support and technical assistance at all committee and subcommittee meetings, assist the committee with research, develop communications to keep the public informed of the committee's work, ensure the committee meets all required deadlines, and support the committee to be inclusive, accessible and elevate the voices of communities most impacted by county programs and services. This program also provides Charter Review Committee members stipends to support participation over the duration of the charter review process.

#### Equity Statement

The Office of Community Involvement utilizes inclusive approaches to mitigate barriers to civic participation, promotes opportunities for public input and community engagement, and supports educational and leadership development activities for a diverse range of community voices in the charter review process.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Participant Satisfaction - community volunteers report positively on experience serving on Charter Review Committee	N/A	N/A	95%
Percentage of community members engaged compared to demographic proportion of communities served	N/A	N/A	50%

#### Ledger Category Expenses

##### Ledger Category

Personnel	\$199,817
Materials & Supplies	\$1,083
Contractual Services	\$14,000

#### Job Profile and FTE Additions



## Multnomah County Requested Budget

FY 2027 (July 1, 2026 - June 30, 2027)

### NonDepartmental Offices Add Package Name

LPSCC-AP-1-OTO: 10009D - Justice Fellowship Cohort

Type	Priority	Impacted Program Offer(s)
Addition	1	10009D - Justice Fellowship Cohort and Stipends

OTO / Ongoing OTO	Total Expenses \$50,000	Total FTE 0.00	General Fund \$50,000	Other Funds
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#### Program Offer Description

The Justice Fellowship is a 4-month program where a cohort of competitively-selected fellows participate in legal system education, each week focusing on a different aspect of the legal system. The curriculum also incorporates skill-building such as, grant writing, understanding policy development, and public testimony/advocacy.

Following the curriculum, the Justice Fellowship brings fellows into legal system policy and program discussions — fostering a broader network of community experts ready to contribute at decision-making tables. Participants will bring their expertise to spaces and organizations where they've traditionally been unheard, and will gain insights into the criminal legal system's intricacies, organization and history.

LPSCC member agencies (e.g., DA's Office, Sheriff's Office, DCJ) submit proposals for projects focused on disparity reduction. The LPSCC Public Safety Project Coordinator reviews these proposals and matches them with a Justice Fellow based on skills and background and provides support to both fellows and partner agencies through the project.

This program supports stipends for fellows participating in the 4-month curriculum and for stipends to support fellow participation in LPSCC member projects. MacArthur Foundation grant funds support the 1.00 FTE Public Safety Project Coordinator.

#### Equity Statement

The Justice Fellowship ensures that projects addressing disparities in the criminal legal system are vetted and co-designed by those most impacted by the criminal legal system. This supports LPSCC partners to intentionally center equity in projects and initiatives aimed at legal system coordination and improvement.

Performance Measure	FY 2025 Actual	FY 2026 Estimate	FY 2027 Target
Number of Justice Fellowship graduates engaged in projects with LPSCC partner agencies.	N/A	N/A	90%
Percentage of Justice Fellows who complete the full curriculum and graduate the fellowship.	N/A	N/A	100%

#### Ledger Category Expenses

##### Ledger Category

Contractual Services \$50,000

#### Job Profile and FTE Additions