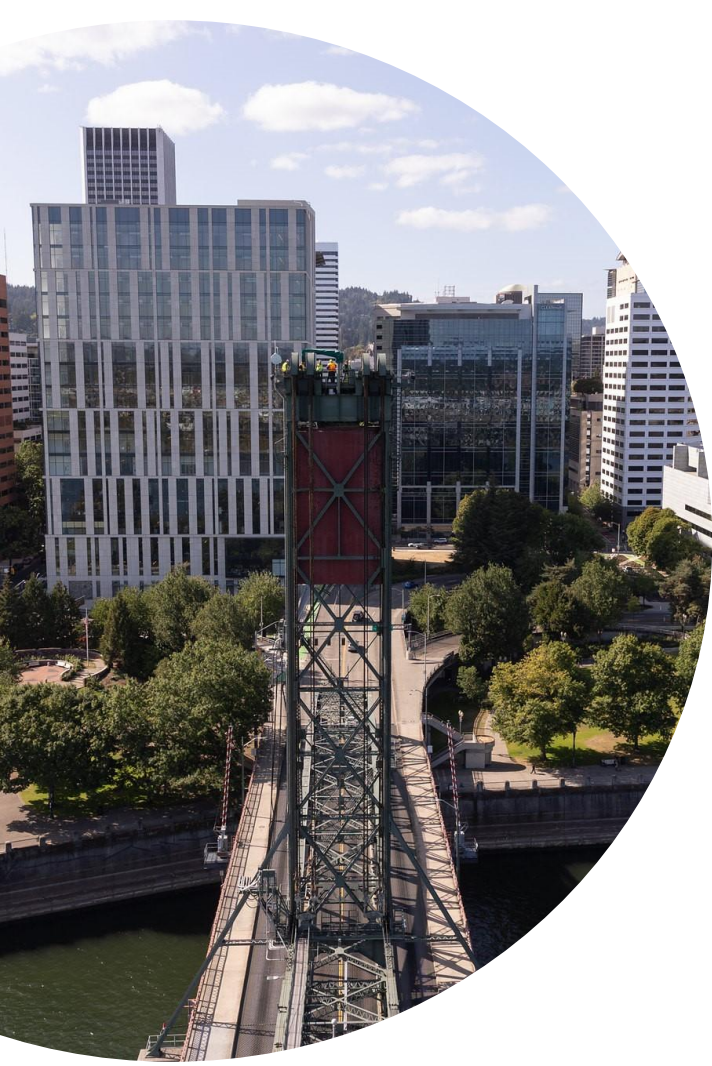




# Office of Community Involvement FY 2027 Approved Budget

Presented to the  
Board of County Commissioners  
Multnomah County  
May 20, 2026

[www.multco.us/budget](http://www.multco.us/budget)



# Agenda

**1** Introduction

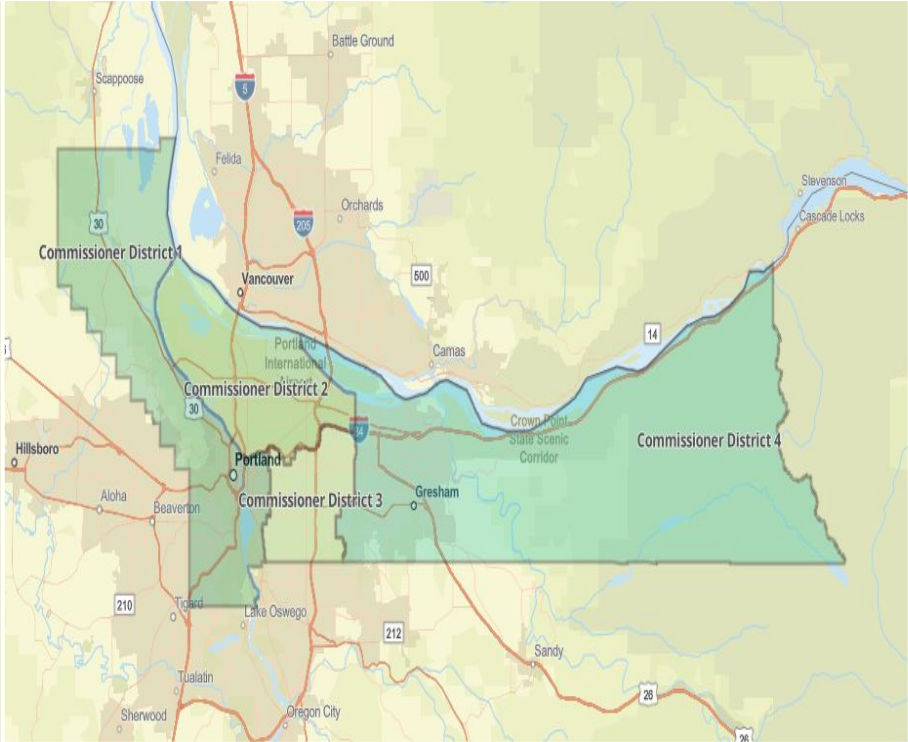
**2** NonD Community Budget Advisory Committee

**3** OCI Budget Overview

**4** Questions

# Non-D Community Budget Advisory Committee (CBAC)

- Gabby Darlington *At Large, year 1*
- Ken Hendrix** ***District 2, year 1***
- Liz Leon *District 2, year 2*
- Tre Madden** ***District 4, year 1***
- Jen Mair *District 2, year 2*
- Sean Pingley *District 2, year 1*
- Xinying Wu *District 3, year 1*



# Non-D CBAC Values

**Equity** - programs consider systemic inequality, the impact to marginalized groups, and are accessible

**Accountability** - commitments are met and results are accounted for

**Transparency** - open, honest and accessible sharing of pertinent information

**Interdependence and Collaboration** - shared goals, mutual reliance, combined expertise

**Sustainability** - long-term planning is prioritized, particularly for environmental programs

**Prevention and Public Safety** - proactively plan to reduce risks

**Communication and Community Engagement** - community voices are uplifted, communication is coordinated across the county

# Non-D CBAC Themes

## **Cross-Departmental Collaboration**

We further encourage the importance of interdepartmental and cross-jurisdictional work.

## **Sustaining Positive Programs**

We recommend long-term thinking and planning, capacity building, and weaving in alternative avenues of funding.

## **Promoting a Diversity of Voices in Governance**

We believe it is important that all members of the community have access to and are included in the governance process.

# Non-D CBAC Recommendations

## **LPSCC**

Prioritize funding for a grants coordinator/writer to secure grant money for LPSCC to ensure its participation in critical equitable programs.

## **Government Relations**

Maintain and strengthen funding for coalitions and regional partnership investments. We recommend continued investment in coalition building and regional collaboration to strengthen the County's influence and improve shared policy and budget outcomes.

## **Office of Community Involvement**

Support the upcoming one time offer for the 2027-2028 Charter Review Process.

## **Office of Sustainability**

Continue to support funding for community-driven climate justice initiatives, specifically the wood-burning exchange program, targeted heat pump installations, and utility discounts.

# Non-D CBAC Recommendations

## **Auditor's Office**

Ensure independence of the Auditor's office by tying their budget to the overall County budget, rather than leaving it subject to Chair approval, as this creates a conflict of interest.

## **Communications Office**

Establish a centralized, consistent communication infrastructure. Ensure clear alignment of communications across County departments and offices. Allocate staff and budget to ongoing centralized communications across the County, critical for emergency preparedness and other issues that require community involvement.

## **Office of Diversity and Equity**

Prioritize accessibility in accordance with federal law and out of respect for all County residents. Ensure all offices and departments provide PDFs and materials accessible to all members of our community on updated Multnomah County websites. This includes multiple languages and mechanisms to make materials legible to people in variously disabled communities.

# OCI Team



**Amara H. Pérez**  
*OCI Director*

**KellyAnn Cameron**  
*Community Involvement Coordinator*

**Gabriela Trinidad**  
*CBAC Policy & Resource Coordinator*

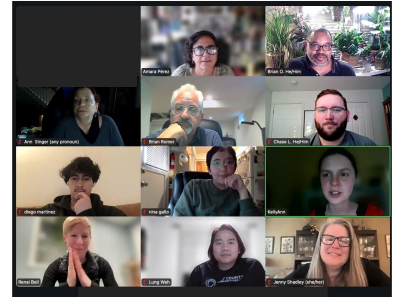
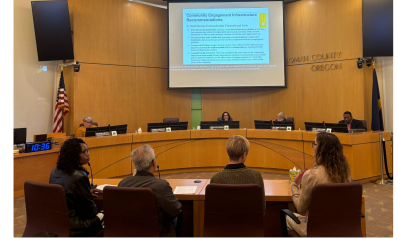


Office of Community Involvement



# OCI Mission

To support and strengthen  
civic participation and volunteerism  
in Multnomah County -  
as direct **engagers** of community members and  
as a **collaboration and resource hub** for  
other county engagers.

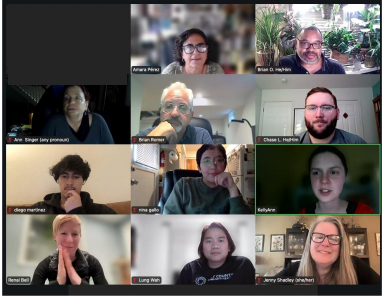
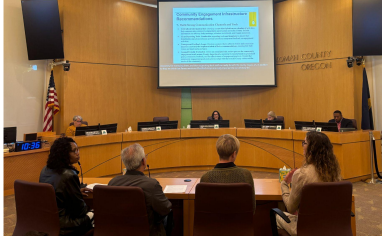


# OCI Compass

## Guided by a commitment to Early, Inclusive, and Equitable Community Outreach and Engagement

- mitigate barriers
- prioritize the engagement of groups historically underrepresented
- create timely & culturally relevant public involvement plans
- evaluate how the county engages with the community

*(County Resolution NO. 2021-036)*



# OCI Civic Participation Programs

Community  
Involvement  
Committee (CIC)

**COMMUNITY  
PARTICIPATION**

Community Budget  
Advisory Committee  
(CBAC)

**DEPARTMENTAL  
BUDGETING**

Charter Review  
Committee (CRC)

**COUNTY  
GOVERNANCE**

# OCI Civic Participation Programs

Community  
Involvement  
Committee (CIC)

**COMMUNITY  
PARTICIPATION**

Community Budget  
Advisory Committee  
(CBAC)

**DEPARTMENTAL  
BUDGETING**

Charter Review  
Committee (CRC)

**COUNTY  
GOVERNANCE**

- Outreach, Recruitment, Selection
- Volunteer Onboarding and Ongoing Education
- Staffing, facilitation, and technical support
- Program evaluation and participant satisfaction
- Compliance and reporting

# OCI Collaboration and Resource Hub

Policies, procedures, and best practices



Public and Participant Education

Resources

Communities of Practice

Volunteer Connection and Recognition

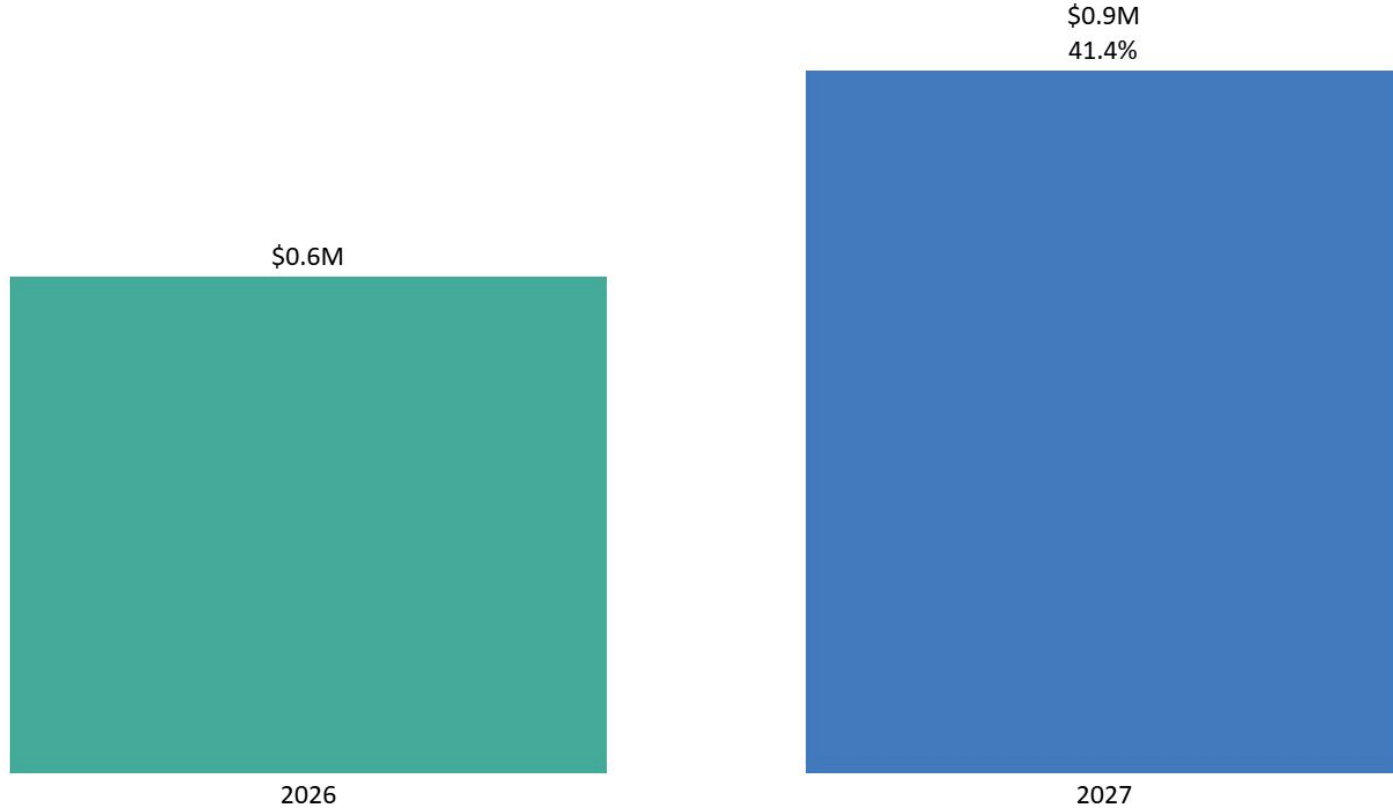


Research, Assessment, and Evaluation

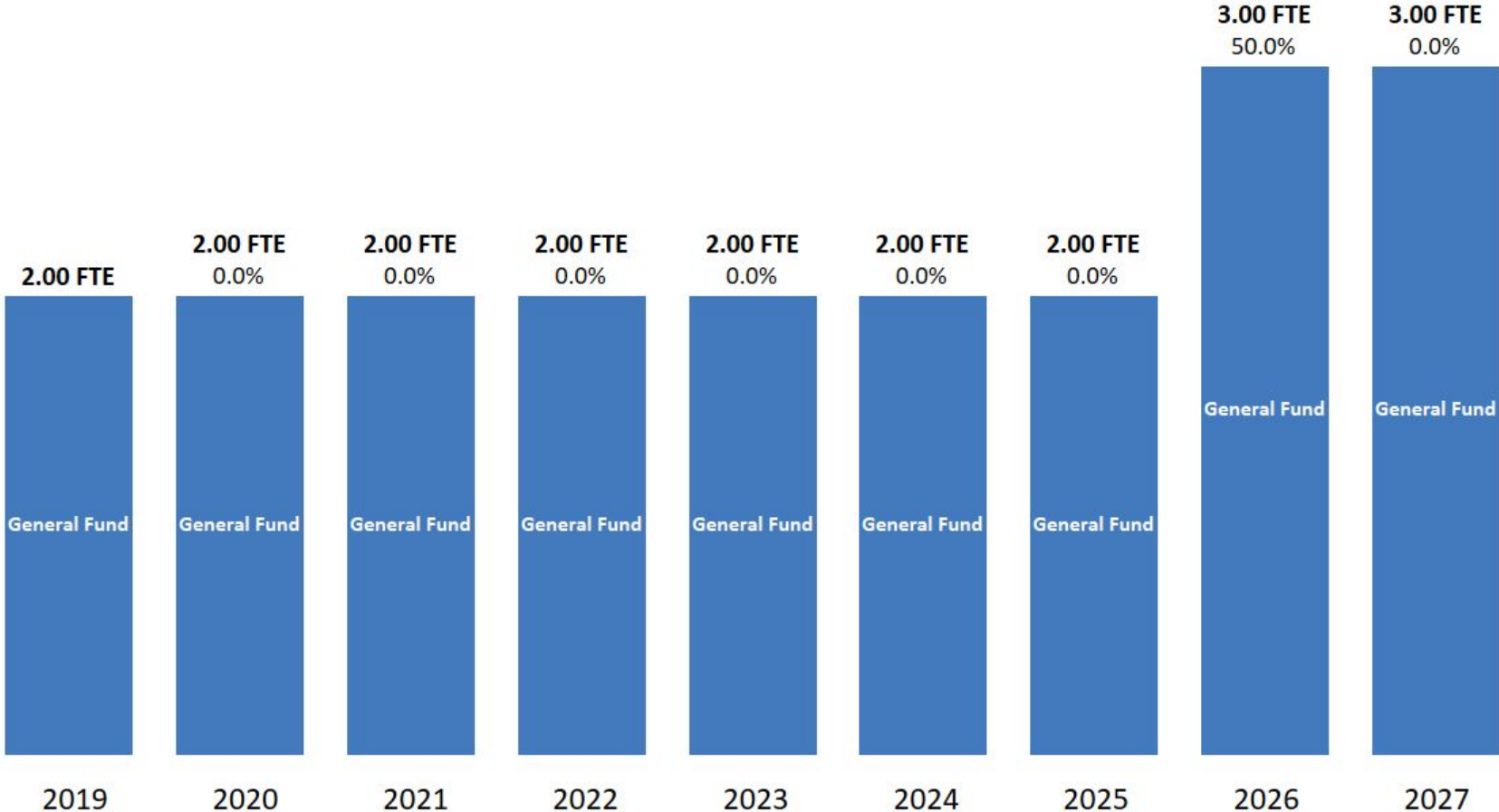


# OCI Operating Budget by Fund: \$857,118

## General Fund



# OCI FTE Trend FY 2019-2027

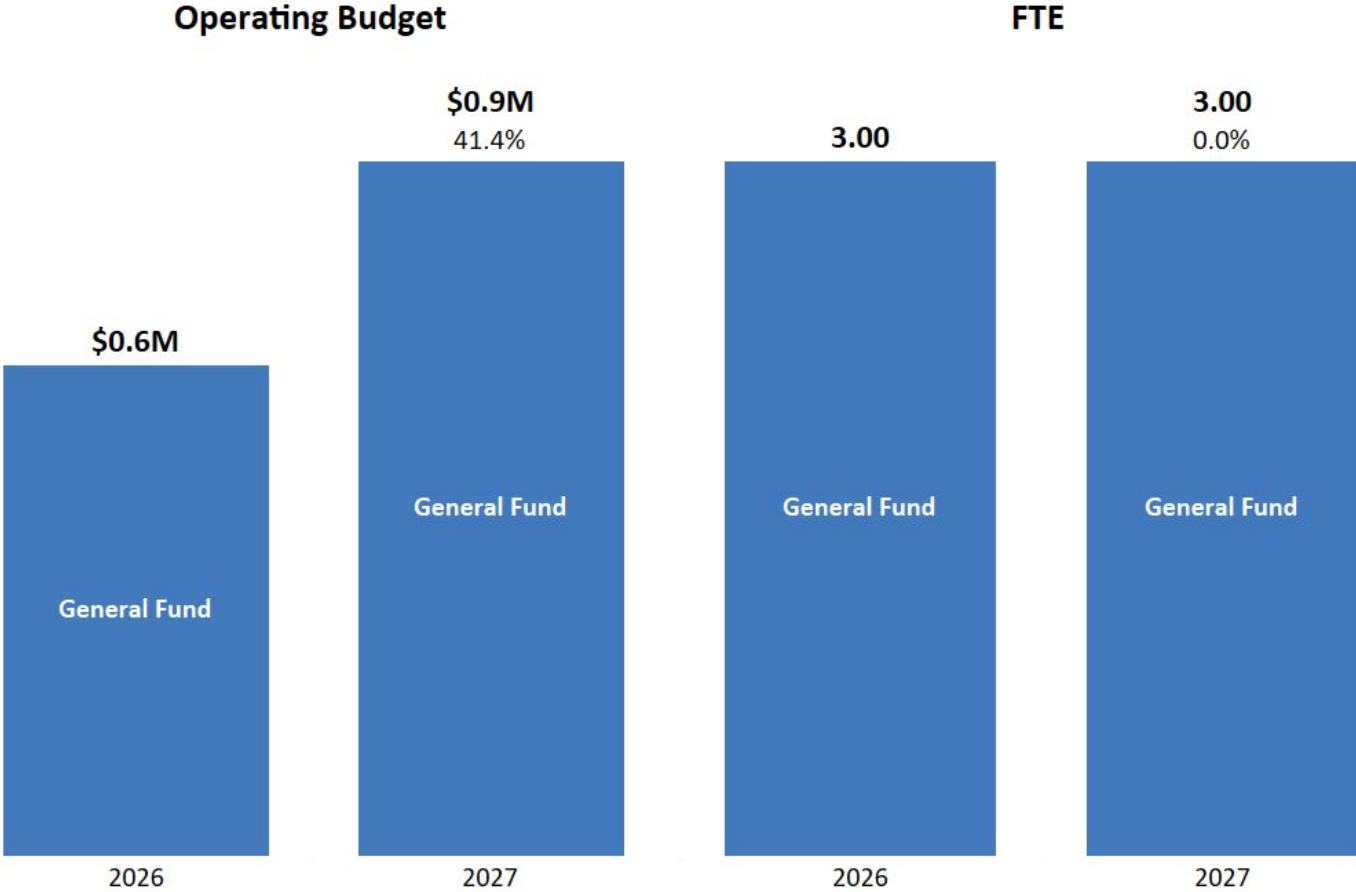


# OCI Operating Budget by Category - \$857,118



	2022	2023	2024	2025	2026	2027
Contractual Services	\$0.0M	\$0.1M	\$0.0M	\$0.2M	\$0.0M	\$0.0M
Personnel	\$0.3M	\$0.4M	\$0.4M	\$0.4M	\$0.5M	\$0.7M
Internal Services	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M
Materials & Supplies	\$0.1M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

# OCI Operating Budget & FTE



# OCI FY27 OTO

The Office of Community Involvement is requesting funding to support the 2027-2028 Charter Review. Year one funding would support a limited duration appointment of a full time Project Manager, charter review committee participant stipends, and program support. **The total amount requested for year one: \$214,900.**

PO #	Program Offer Name	General Fund	GF Backfill	Total	OTO	New
10010B	Charter Review Committee Support	214,900	0	214,900	X	X
	<b>Total</b>	<b>214,900</b>	<b>0</b>	<b>214,900</b>		



2027-2028 MULTNOMAH COUNTY  
**Charter Review**  
**PROJECT TIMELINE**

PHASE 1	PHASE 2	PHASE 3
<b>Awareness and Recruitment</b>	<b>Study and Public Input</b>	<b>Recommendations and Voting</b>
<p><b>April - June 2026:</b> Charter Review Process Launch &amp; Public Education</p> <p><b>July - September 2026:</b> Charter Review Committee (CRC) Applications Accepted!</p> <p><b>Before February 2027:</b> CRC Members Selected and Appointed</p>	<p><b>February 2027:</b> CRC Meet and Greet Retreat</p> <p><b>March 2027:</b> First CRC General Public Meeting</p> <p><b>March 2027 - August 2028:</b> CRC Meets, Engages Public, and Deliberates</p>	<p><b>2028:</b> CRC submits Proposed Amendments to Board of County Commissioners &amp; Voters for the primary (May) and/or general (November) election 2028.</p> <p>Amendments that win over 50% of the vote are approved.</p>



# Questions