

Multnomah County Vacancy Report

FY 2027 Proposed

Vacancies as of 2/9/2026. Additional details on these vacancies are available upon request.

Public Safety accounts for 44% of the vacancies in the General Fund and 26% of the vacancies for all funds.

The Health Department accounts for 39% of the vacancies in the General Fund and 44% of the vacancies across all funds.

Table 1: Countywide Summary of Vacant FTE

FY 2027 Proposed Budget

Vacancies as of 2/9/2026. Additional details on these vacancies are available upon request.

	Vacant FTE				
Department	General Funds	Other Funds	Total Vacant FTE	FY 2027 Total Proposed FTE	% of Total FTE Vacant
NOND	9.00	2.00	11.00	131.30	8.38%
District Attorney	11.00	1.00	12.00	220.10	5.45%
County Human Services	6.15	59.85	66.00	1,004.60	6.57%
Homeless Services	1.00		1.00	98.00	1.02%
Health Department	70.27	119.08	189.35	1,556.00	12.17%
Community Justice	21.00	23.00	44.00	413.00	10.65%
Sheriff	47.00	10.88	57.88	823.53	7.03%
County Management	8.50	4.00	12.50	296.00	4.22%
County Assets		14.00	14.00	386.50	3.62%
Library*				543.30	0.00%
Community Services	6.50	18.00	24.50	234.50	10.45%
Total Countywide	180.42	251.81	432.23	5,706.83	7.57%

*The Library is excluded from this table due to fluctuations related to the Future Staffing Plan.

Table 2: Nondepartmental Summary of Vacant FTE

FY 2027 Proposed Budget

Nondepartmental	Vacant FTE				
Division	General Funds	Other Funds	Total Vacant FTE	FY 2027 Total Proposed FTE	% of Total FTE Vacant
Auditor			0.00	15.00	0.0%
Chair			0.00	13.00	0.0%
County Attorney		1.00	1.00	25.00	4.0%
District 1 Commissioner's Office			0.00	4.00	0.0%
District 2 Commissioner's Office			0.00	4.00	0.0%
District 3 Commissioner's Office			0.00	4.00	0.0%
District 4 Commissioner's Office			0.00	4.00	0.0%
Local Public Safety Coordinating Council			0.00	3.80	0.0%
Nondepartmental - All Other	9.00	1.00	10.00	53.50	18.7%
Office of Community Involvement			0.00	3.00	0.0%
Tax Supervising & Conservation Commission			0.00	2.00	0.0%
Total Nondepartmental	9.00	2.00	11.00	131.30	8.38%

Table 3: District Attorney's Office Summary of Vacant FTE

FY 2027 Proposed Budget

District Attorney	Vacant FTE				
Division	General Funds	Other Funds	Total Vacant FTE	FY 2027 Total Proposed FTE	% of Total FTE Vacant
District Attorney Administration	2.00		2.00	25.00	8.0%
Diversion & Strategic Prosecution Division	1.00	1.00	2.00	57.00	3.5%
Family Justice & Community Impact Division	5.00		5.00	44.50	11.2%
Justice Integrity & Victim Services Division	2.00		2.00	63.60	3.1%
Violent Crimes Division	1.00		1.00	30.00	3.3%
Total District Attorney	11.00	1.00	12.00	220.10	5.45%

Table 4: County Human Services Summary of Vacant FTE

FY 2027 Proposed Budget

County Human Services	Vacant FTE				
Division	General Funds	Other Funds	Total Vacant FTE	FY 2027 Total Proposed FTE	% of Total FTE Vacant
Aging, Disability & Veterans Services	3.15	15.85	19.00	536.30	3.5%
DCHS Administration	1.00		1.00	58.00	1.7%
Intellectual & Developmental Disabilities	1.00	22.00	23.00	250.00	9.2%
Preschool & Early Learning		20.00	20.00	71.00	28.2%
Youth & Family Services	1.00	2.00	3.00	89.30	3.4%
Total County Human Services	6.15	59.85	66.00	1,004.60	6.57%

Table 5: Homeless Services Dept. Summary of Vacant FTE

FY 2027 Proposed Budget

Homeless Services	Vacant FTE				
Division	General Funds	Other Funds	Total Vacant FTE	FY 2027 Total Proposed FTE	% of Total FTE Vacant
Administration & Operations	1.00		1.00	30.00	3.3%
Housing Placement & Retention				14.00	0.0%
Safety off and on the Streets				13.00	0.0%
Supportive Housing				10.00	0.0%
System Support, Access, & Coordination				31.00	0.0%
Total Homeless Services Dept.	1.00	0.00	1.00	98.00	1.02%

Table 6: Community Justice Summary of Vacant FTE

FY 2027 Proposed Budget

Community Justice	Vacant FTE				
Division	General Funds	Other Funds	Total Vacant FTE	FY 2027 Total Proposed FTE	% of Total FTE Vacant
Adult Services Division	14.00	23.00	37.00	239.00	15.5%
DCJ Director's Office	2.00		2.00	58.00	3.4%
Juvenile Services Division	5.00		5.00	116.00	4.3%
Total Community Justice	21.00	23.00	44.00	413.00	10.65%

Table 7: Health Department Summary of Vacant FTE

FY 2027 Proposed Budget

Health Department	Vacant FTE				
Division	General Funds	Other Funds	Total Vacant FTE	FY 2027 Total Proposed FTE	% of Total FTE Vacant
Behavioral Health	8.28	26.60	34.88	291.33	12.0%
Corrections Health	21.97		21.97	129.35	17.0%
Financial And Business Management	7.00		7.00	52.5	13.3%
HD Director's Office	5.00		5.00	37.5	13.3%
Health Officer	2.00		2.00	36.88	5.4%
Integrated Clinical Services		84.80	84.80	721.22	11.8%
Operations	10.00		10.00	37.88	26.4%
Public Health	16.02	7.68	23.70	249.34	9.5%
Total Health Department	70.27	119.08	189.35	1,556.00	12.17%

Table 8: Sheriff's Office Summary of Vacant FTE

FY 2027 Proposed Budget

Sheriff	Vacant FTE				
Division	General Funds	Other Funds	Total Vacant FTE	FY 2027 Total Proposed FTE	% of Total FTE Vacant
Agency Services Division	9.10		9.10	190.60	4.8%
Business Services Division	2.00		2.00	36.00	5.6%
Corrections Facilities Division	32.90	0.88	33.78	396.88	8.5%
Executive Office	1.00		1.00	43.00	2.3%
Law Enforcement Division	2.00	10.00	12.00	157.05	7.6%
Total Sheriff	47.00	10.88	57.88	823.53	7.03%

Table 9: Dept. of County Management Summary of Vacant FTE

FY 2027 Proposed Budget

County Management	Vacant FTE				
Division	General Funds	Other Funds	Total Vacant FTE	FY 2027 Total Proposed FTE	% of Total FTE Vacant
Budget Office	2.00		2.00	12.00	16.7%
Central Human Resources	0.50	3.00	3.50	49.50	7.1%
DCM Director's Office	2.00		2.00	33.00	6.1%
Division Of Assessment, Recording And Taxation	2.00		2.00	129.50	1.5%
Finance & Risk Management	2.00	1.00	3.00	72.00	4.2%
Total County Management	8.50	4.00	12.50	296.00	4.22%

Table 10: Dept. of County Assets Summary of Vacant FTE

FY 2027 Proposed Budget

County Assets					
Division	Vacant FTE			FY 2027 Total Proposed FTE	% of Total FTE Vacant
	General Funds	Other Funds	Total Vacant FTE		
Business Services				33.00	0.0%
DCA Director's Office				12.00	0.0%
Facilities & Property Management		4.00	4.00	130.50	3.1%
Fleet, Records, Distribution Services & Motor Pool		1.00	1.00	27.00	3.7%
Information Technology		9.00	9.00	184.00	4.9%
Total County Assets		14.00	14.00	386.50	3.62%

Table 11: Community Services Summary of Vacant FTE

FY 2027 Proposed Budget

Community Services					
Division	Vacant FTE			FY 2027 Total Proposed FTE	% of Total FTE Vacant
	General Funds	Other Funds	Total Vacant FTE		
Animal Services	5.50		5.50	73.50	7.5%
DCS Director's Office				25.83	0.0%
Elections	1.00		1.00	15.00	6.7%
Land Use Planning				13.50	0.0%
Transportation		18.00	18.00	106.67	16.9%
Total Community Services	6.50	18.00	24.50	234.50	10.45%