

FY 2027 Proposed Budget

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FTE by Bargaining Unit					
Department	Bargaining Unit	FY 2026 Adopted	FY 2027 Proposed	Change from FY 2026 to FY 2027 Proposed	
Community Justice	86 - Juv Cust Local 88	38.00	38.00	0.00	0.0%
	87 - FOPPO	108.00	112.00	4.00	3.7%
	88 - AFSCME Local 88/Conf	220.00	196.00	(24.00)	-10.9%
	99 - Mgmt/Exec Employee	72.00	67.00	(5.00)	-6.9%
Community Services	48 - IBEW Local 48	2.00	2.00	0.00	0.0%
	88 - AFSCME Local 88/Conf	187.00	186.00	(1.00)	-0.5%
	99 - Mgmt/Exec Employee	46.50	45.50	(1.00)	-2.2%
	1019 - Sign Painters	1.00	1.00	0.00	0.0%
County Assets	48 - IBEW Local 48	27.00	26.00	(1.00)	-3.7%
	88 - AFSCME Local 88/Conf	281.50	266.50	(15.00)	-5.3%
	99 - Mgmt/Exec Employee	79.00	76.00	(3.00)	-3.8%
	701 - IUOE Local 701	18.00	18.00	0.00	0.0%
County Human Services	22 - Oregon Nurses Assoc	3.00	2.00	(1.00)	-33.3%
	88 - AFSCME Local 88/Conf	869.50	891.60	22.10	2.5%
	99 - Mgmt/Exec Employee	109.00	111.00	2.00	1.8%
County Management	88 - AFSCME Local 88/Conf	168.50	166.50	(2.00)	-1.2%
	99 - Mgmt/Exec Employee	130.50	129.50	(1.00)	-0.8%
District Attorney	13 - Pros Atty's Assoc	88.10	81.60	(6.50)	-7.4%
	88 - AFSCME Local 88/Conf	120.50	112.50	(8.00)	-6.6%
	94 - Elected Officials, Staff, and TSCC	9.00	9.00	0.00	0.0%
	99 - Mgmt/Exec Employee	17.00	17.00	0.00	0.0%
Health Department	22 - Oregon Nurses Assoc	178.21	179.31	1.10	0.6%
	88 - AFSCME Local 88/Conf	1130.22	1057.81	(72.41)	-6.4%
	88-2 - Physicians Local 88-2	21.70	21.30	(0.40)	-1.8%
	88-4 - Pharmacists Local 88-4	32.50	29.50	(3.00)	-9.2%
	88-5 - Dentists Local 88-5	17.45	16.50	(0.95)	-5.4%
	99 - Mgmt/Exec Employee	270.91	251.58	(19.33)	-7.1%
Homeless Services Department	88 - AFSCME Local 88/Conf	87.00	73.00	(14.00)	-16.1%
	99 - Mgmt/Exec Employee	27.00	25.00	(2.00)	-7.4%
Library	88 - AFSCME Local 88/Conf	451.30	451.30	0.00	0.0%
	99 - Mgmt/Exec Employee	92.00	92.00	0.00	0.0%
NonDepartmental Offices	88 - AFSCME Local 88/Conf	35.25	29.50	(5.75)	-16.3%
	94 - Elected Officials, Staff, and TSCC	65.80	64.80	(1.00)	-1.5%
	99 - Mgmt/Exec Employee	36.00	37.00	1.00	2.8%
Sheriff	88 - AFSCME Local 88/Conf	217.60	214.60	(3.00)	-1.4%
	94 - Elected Officials, Staff, and TSCC	7.00	8.00	1.00	14.3%
	99 - Mgmt/Exec Employee	66.50	68.50	2.00	3.0%
	117 - Dep Sheriff's Assoc	130.05	128.05	(2.00)	-1.5%
	223 - Corr Officers Assoc	411.42	404.38	(7.04)	-1.7%

FTE by Fund					
Department	Fund Name	FY 2026 Adopted	FY 2027 Proposed	Change from FY 2026 to FY 2027 Proposed	
Community Justice	Federal/State Program Fund	91.28	115.57	24.29	26.6%
	General Fund	340.80	284.55	(56.25)	-16.5%
	Justice Services Special Ops Fund	3.92	5.88	1.96	50.0%
	Supportive Housing Fund	2.00	0.00	(2.00)	-100.0%
	Video Lottery Fund	0.00	7.00	7.00	-
Community Services	Animal Control Fund	1.00	0.65	(0.35)	-35.0%
	Burnside Bridge Fund	4.95	0.85	(4.10)	-82.8%
	Federal/State Program Fund	0.93	0.98	0.05	5.4%
	General Fund	118.79	114.14	(4.65)	-3.9%
	Land Corner Preservation Fund	10.00	10.02	0.01	0.2%
	Road Fund	64.45	68.03	3.58	5.6%
	Willamette River Bridges Fund	36.38	39.83	3.45	9.5%
County Assets	Asset Preservation Fund	14.50	14.00	(0.50)	-3.4%
	Facilities Management Fund	111.00	107.50	(3.50)	-3.2%
	Fleet Management Fund	14.25	14.25	0.00	0.0%
	General Fund	48.00	45.00	(3.00)	-6.3%
	Information Technology Capital Fund	4.00	1.00	(3.00)	-75.0%
	Information Technology Fund	188.00	183.00	(5.00)	-2.7%
	Mail Distribution Fund	13.75	12.75	(1.00)	-7.3%
	Multnomah County Library Capital Construction (GO Bond) Fund	12.00	9.00	(3.00)	-25.0%
County Human Services	Federal/State Program Fund	756.80	764.87	8.07	1.1%
	General Fund	166.20	165.23	(0.97)	-0.6%
	Preschool for All Program Fund	54.00	71.00	17.00	31.5%
	Supportive Housing Fund	4.50	3.50	(1.00)	-22.2%
County Management	General Fund	263.63	258.63	(5.00)	-1.9%
	Preschool for All Program Fund	1.00	1.00	0.00	0.0%
	Risk Management Fund	33.37	35.37	2.00	6.0%
	Supportive Housing Fund	1.00	1.00	0.00	0.0%
District Attorney	Federal/State Program Fund	37.85	38.14	0.29	0.8%
	General Fund	196.75	181.96	(14.79)	-7.5%
Health Department	Behavioral Health Managed Care Fund	3.19	0.00	(3.19)	-100.0%
	Federal/State Program Fund	371.13	340.73	(30.40)	-8.2%
	General Fund	536.26	491.85	(44.41)	-8.3%
	Health Department FQHC Fund	726.53	721.22	(5.31)	-0.7%
	Preschool for All Program Fund	10.73	1.20	(9.53)	-88.8%
	Supportive Housing Fund	3.15	1.00	(2.15)	-68.3%
Homeless Services Department	Federal/State Program Fund	11.10	5.09	(6.01)	-54.1%
	General Fund	42.40	37.51	(4.89)	-11.5%
	Supportive Housing Fund	60.50	55.40	(5.10)	-8.4%
Library	Library Fund	543.30	543.30	0.00	0.0%
NonDepartmental Offices	Federal/State Program Fund	3.54	3.54	0.00	0.0%
	General Fund	98.51	97.76	(0.75)	-0.8%
	Preschool for All Program Fund	2.00	2.00	0.00	0.0%
	Risk Management Fund	25.00	25.00	0.00	0.0%
	Supportive Housing Fund	8.00	3.00	(5.00)	-62.5%
Sheriff	Coronavirus (COVID-19) Response Fund	6.00	0.00	(6.00)	-100.0%
	Federal/State Program Fund	44.22	10.18	(34.04)	-77.0%
	General Fund	733.45	763.95	30.50	4.2%

FTE by Fund					
Department	Fund Name	FY 2026 Adopted	FY 2027 Proposed	Change from FY 2026 to FY 2027 Proposed	
	Inmate Welfare Fund	3.40	3.40	0.00	0.0%
	Justice Services Special Ops Fund	45.50	46.00	0.50	1.1%

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
Community Justice	6001	Office Assistant 2	11.00	8.00	3.00	3.00
	6002	Office Assistant Senior	11.00	10.00	-	-
	6015	Contract Specialist	1.00	0.00	-	-
	6021	Program Specialist	2.08	3.05	0.92	0.95
	6026	Budget Analyst	2.00	2.00	-	-
	6029	Finance Specialist 1	4.00	4.00	-	-
	6030	Finance Specialist 2	1.00	1.00	-	-
	6031	Contract Specialist Senior	3.00	3.00	-	-
	6032	Finance Specialist Senior	3.00	3.00	-	-
	6033	Administrative Analyst	0.00	1.00	1.00	-
	6047	Community Health Specialist 2	3.00	2.00	0.00	1.00
	6063	Project Manager Represented	3.00	3.00	-	-
	6086	Research Evaluation Analyst 2	1.00	1.00	-	-
	6087	Research Evaluation Analyst Senior	1.00	1.00	-	-
	6088	Program Specialist Senior	6.40	5.76	1.60	0.24
	6108	Logistics Evidence Technician	1.00	-	-	1.00
	6151	Records Coordinator	2.00	2.00	-	-
	6157	Records Technician	21.50	17.45	8.50	10.55
	6178	Program Communications Specialist	1.00	1.00	-	-
	6200	Program Communications Coordinator	1.00	1.00	-	-
	6247	Victim Advocate	5.00	4.00	-	-
	6260	Cook	5.00	5.00	-	-
	6261	Food Service Worker	4.00	4.00	-	-
	6266	Corrections Technician	43.00	37.00	9.00	3.00
	6267	Community Works Leader	5.97	6.97	1.03	0.03
	6268	Corrections Counselor	11.00	10.00	3.00	3.00
	6272	Juvenile Counselor	20.21	19.13	5.79	5.87
	6273	Juvenile Custody Services Specialist	32.35	32.11	5.65	5.89
	6276	Parole and Probation Officer	57.06	35.77	50.94	76.23
	6285	Juvenile Counseling Assistant	1.00	1.00	-	-
	6365	Mental Health Consultant	2.00	-	-	-
	6369	Marriage and Family Counselor	2.00	-	3.00	5.00
	6456	Data Analyst Senior	2.00	2.00	-	-
	6501	Business Analyst Senior	3.00	4.00	-	-
9006	Administrative Analyst (NR)	3.00	3.00	-	-	
9020	Nutrition Services Program Supervisor	1.00	1.00	-	-	
9061	Human Resources Technician (NR)	2.00	1.00	-	-	
9080	Human Resources Analyst 1	4.00	4.00	-	-	
9335	Finance Supervisor	2.00	2.00	-	-	
9338	Finance Manager Senior	1.00	1.00	-	-	
9364	Manager 2	1.00	1.00	-	-	
9365	Manager Senior	7.00	5.00	-	2.00	
9366	Quality Manager	1.00	1.00	-	-	
9602	Division Director 2	2.00	1.00	-	1.00	

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	9610	Department Director 1	1.00	1.00	-	-
	9615	Manager 1	1.00	0.85	-	0.15
	9619	Deputy Director	1.00	1.00	-	-
	9620	Community Justice Manager	15.90	13.00	0.10	2.00
	9621	Human Resources Manager 2	1.00	1.00	-	-
	9632	Sworn Community Justice Manager	12.33	6.46	3.67	7.54
	9670	Human Resources Analyst 2 (NR)	3.00	2.00	-	-
	9715	Human Resources Manager 1	2.00	2.00	-	-
	9748	Human Resources Analyst Senior	6.00	6.00	-	-
	9790	Public Relations Coordinator	1.00	1.00	-	-
	Total DCJ		340.80	284.55	97.20	128.45
Community Services	3061	Electrician	-	-	2.00	2.00
	3105	Sign Fabricator	-	-	1.00	1.00
	6001	Office Assistant 2	1.00	1.00	-	-
	6002	Office Assistant Senior	17.00	16.00	2.00	2.00
	6020	Program Technician	1.50	1.50	0.50	0.50
	6021	Program Specialist	6.00	5.00	3.00	3.00
	6029	Finance Specialist 1	-	-	3.00	3.00
	6031	Contract Specialist Senior	-	-	1.00	1.00
	6032	Finance Specialist Senior	-	-	3.00	3.00
	6033	Administrative Analyst	3.00	3.00	-	-
	6059	Bridge Operator	-	-	7.00	7.00
	6060	Bridge Maintenance Specialist	-	-	8.00	10.00
	6062	Animal Technician 1	10.00	10.00	-	-
	6063	Project Manager Represented	3.00	3.00	2.00	2.00
	6065	Animal Technician 2	16.00	16.00	-	-
	6066	Veterinary Technician	4.00	4.00	-	-
	6067	Animal Control Officer 2	10.00	10.00	-	-
	6068	Planner 1	2.00	2.00	-	-
	6069	Animal Control Officer 1	3.00	3.00	-	-
	6072	Animal Control Dispatcher	3.00	2.00	-	-
	6074	Data Technician	-	-	1.00	1.00
	6075	Planner 2	2.79	2.79	0.21	0.21
	6076	Transportation Planning Specialist	-	-	3.00	3.00
	6078	Planner Senior	2.00	2.00	1.00	1.00
	6087	Research Evaluation Analyst Senior	1.00	1.00	-	-
	6088	Program Specialist Senior	3.00	3.00	1.00	1.00
	6091	Survey Specialist	-	-	1.00	1.00
	6092	Maintenance Worker	-	-	0.00	1.00
	6096	Maintenance Specialist Senior	-	-	6.00	6.00
	6098	Striper Operator	-	-	3.00	3.00
	6105	Vegetation Specialist	-	-	1.00	1.00
	6111	Procurement Analyst Senior	-	-	1.00	1.00
	6176	Maintenance Specialist 1	-	-	17.00	16.00

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	6177	Maintenance Specialist 2	-	-	1.00	1.00
	6200	Program Communications Coordinator	2.00	2.35	1.00	0.65
	6211	Right Of Way Agent Senior	-	-	2.00	2.00
	6232	Engineering Technician 2	1.00	1.00	5.00	5.00
	6233	Engineering Technician 3	-	-	9.00	9.00
	6234	Transportation Project Specialist	-	-	1.00	2.00
	6235	Engineer 1	-	-	3.00	3.00
	6236	Engineer 2	-	-	6.00	5.00
	6311	Engineer 3	-	-	1.00	1.00
	6456	Data Analyst Senior	-	-	1.00	1.00
	6501	Business Analyst Senior	-	-	1.00	1.00
	9005	Administrative Analyst Senior	1.00	1.00	1.00	1.00
	9025	Operations Supervisor	1.00	1.00	-	-
	9146	Planner Principal	2.00	2.00	2.00	2.00
	9335	Finance Supervisor	-	-	-	1.00
	9336	Finance Manager	-	-	1.00	-
	9338	Finance Manager Senior	1.00	1.00	-	-
	9361	Program Supervisor	5.00	5.00	4.00	4.00
	9364	Manager 2	-	-	1.00	1.00
	9365	Manager Senior	-	-	1.00	1.00
	9602	Division Director 2	1.00	1.00	-	-
	9610	Department Director 1	1.00	1.00	-	-
	9615	Manager 1	2.50	2.50	1.50	1.50
	9619	Deputy Director	1.00	1.00	-	-
	9621	Human Resources Manager 2	1.00	1.00	-	-
	9638	Land Use Planning Director	1.00	1.00	-	-
	9649	County Surveyor	-	-	1.00	1.00
	9666	Elections Manager	1.00	1.00	-	-
	9670	Human Resources Analyst 2 (NR)	1.00	1.00	-	-
	9671	Engineering Services Manager 1	-	-	4.00	4.00
	9674	Survey Supervisor	-	-	1.00	1.00
	9676	County Engineer	-	-	1.00	1.00
	9710	Management Analyst	1.50	0.50	0.50	1.50
	9715	Human Resources Manager 1	1.00	1.00	-	-
	9746	Veterinarian	1.50	1.50	-	-
	9748	Human Resources Analyst Senior	3.00	2.00	-	-
	9751	Animal Services Medical Director	1.00	1.00	-	-
	Total DCS		118.79	114.14	117.71	120.36
County Assets	3061	Electrician	-	-	12.00	11.00
	6001	Office Assistant 2	-	-	0.50	0.50
	6016	Facilities Specialist 3	-	-	29.00	19.00
	6017	Facilities Specialist 2	1.00	-	5.00	4.00
	6021	Program Specialist	-	-	2.00	2.00
	6026	Budget Analyst	1.00	-	-	-

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	6029	Finance Specialist 1	-	1.00	-	-
	6030	Finance Specialist 2	3.00	2.00	-	-
	6031	Contract Specialist Senior	5.00	5.00	-	-
	6032	Finance Specialist Senior	5.00	6.00	-	-
	6033	Administrative Analyst	-	-	1.00	1.00
	6055	Business Systems Analyst Senior	-	-	33.00	31.00
	6063	Project Manager Represented	4.00	4.00	3.00	3.00
	6064	Business Systems Analyst	-	-	4.00	4.00
	6073	Data Analyst	-	-	1.00	1.00
	6074	Data Technician	-	-	1.00	1.00
	6086	Research Evaluation Analyst 2	1.00	1.00	-	-
	6097	Facilities Maintenance Dispatch/Scheduler	-	-	7.00	7.00
	6100	Lighting Technician	-	-	0.00	-
	6110	Inventory/Stores Specialist 2	-	-	3.00	3.00
	6111	Procurement Analyst Senior	4.00	3.00	1.00	1.00
	6112	Procurement Analyst	2.00	2.00	-	-
	6113	Property Management Specialist	-	-	1.00	1.00
	6114	Property Management Specialist Senior	-	-	1.00	1.00
	6116	Records Administration Assistant	-	-	1.00	1.00
	6121	HVAC Engineer Senior	-	-	10.00	10.00
	6122	Building Automation Systems Specialist	-	-	2.00	2.00
	6123	HVAC Assistant	-	-	3.00	3.00
	6124	Driver	-	-	6.00	5.00
	6125	Motor Pool Attendant	-	-	1.00	1.00
	6126	HVAC Engineer	-	-	3.00	3.00
	6141	Building Maintenance Electrical Specialist	-	-	1.00	1.00
	6143	Electronic Technician	-	-	6.00	6.00
	6144	Electronic Technician Chief	-	-	1.00	1.00
	6147	Carpenter	-	-	11.00	11.00
	6149	Locksmith	-	-	3.00	3.00
	6155	Alarm Technician	-	-	7.00	7.00
	6181	Body and Fender Technician	-	-	1.00	1.00
	6182	Fleet Maintenance Technician 3	-	-	5.00	5.00
	6184	Fleet & Support Services Specialist	-	-	2.00	2.00
	6220	Construction Project Manager	-	-	3.00	12.00
	6221	Construction Project Manager Senior	-	-	2.00	1.00
	6311	Engineer 3	-	-	1.00	1.00
	6405	Development Analyst	-	-	2.00	1.00
	6406	Development Analyst Senior	-	-	42.00	41.00
	6408	Database Administrator Senior	-	-	10.00	9.00
	6410	Network Administrator Senior	-	-	14.00	13.00
	6412	Systems Administrator Senior	-	-	15.00	13.00
	6414	Systems Administrator	-	-	5.00	5.00
	6416	Information Specialist 2	-	-	32.00	32.00

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	6417	Information Specialist 3	-	-	2.00	2.00
	6456	Data Analyst Senior	-	-	2.00	1.00
	6501	Business Analyst Senior	-	-	3.00	3.00
	9005	Administrative Analyst Senior	-	-	2.00	2.00
	9006	Administrative Analyst (NR)	1.00	1.00	-	-
	9080	Human Resources Analyst 1	1.00	1.00	-	-
	9149	Facilities Strategic Planning & Projects Manager	-	-	1.00	1.00
	9336	Finance Manager	2.00	2.00	-	-
	9338	Finance Manager Senior	2.00	2.00	-	-
	9361	Program Supervisor	-	-	3.00	3.00
	9364	Manager 2	-	-	0.00	-
	9365	Manager Senior	-	-	4.00	4.00
	9451	IT Supervisor	-	-	1.00	1.00
	9452	IT Manager 1	-	-	6.00	7.00
	9453	IT Manager 2	-	-	9.00	9.00
	9454	IT Manager Senior	-	-	5.00	3.00
	9455	Chief Information Officer	-	-	-	1.00
	9458	IT Project Manager 1	3.00	3.00	2.00	1.00
	9459	IT Project Manager 2	-	-	10.00	9.00
	9461	Deputy Chief Information Officer	-	-	1.00	1.00
	9613	Department Director 2	1.00	1.00	-	-
	9615	Manager 1	-	-	9.00	9.00
	9619	Deputy Director	1.00	1.00	-	-
	9621	Human Resources Manager 2	1.00	1.00	-	-
	9670	Human Resources Analyst 2 (NR)	1.00	1.00	-	-
	9679	Facilities & Property Management Division Director	-	-	1.00	1.00
	9689	Fleet Maintenance Supervisor	-	-	1.00	1.00
	9710	Management Analyst	1.00	1.00	-	-
	9715	Human Resources Manager 1	1.00	1.00	-	-
	9730	Budget Analyst Senior	3.00	3.00	-	-
	9748	Human Resources Analyst Senior	4.00	3.00	2.00	2.00
		Total DCA	48.00	45.00	357.50	341.50
County Human Services	6001	Office Assistant 2	4.65	5.50	77.85	76.50
	6002	Office Assistant Senior	4.25	3.45	14.75	14.55
	6003	Clerical Unit Coordinator	-	-	1.00	1.00
	6005	Executive Specialist	-	-	1.00	1.00
	6011	Contract Technician	2.00	1.00	-	1.00
	6013	Community Information Specialist	3.14	2.82	18.37	16.98
	6020	Program Technician	2.28	2.25	27.72	27.75
	6021	Program Specialist	12.80	14.93	48.70	55.07
	6026	Budget Analyst	3.00	3.00	-	-
	6029	Finance Specialist 1	4.00	4.00	1.00	1.00
	6030	Finance Specialist 2	1.00	1.00	-	-

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	6031	Contract Specialist Senior	5.00	5.00	3.00	4.00
	6032	Finance Specialist Senior	6.15	6.15	1.85	1.85
	6033	Administrative Analyst	2.15	2.15	0.85	0.85
	6063	Project Manager Represented	-	-	-	1.00
	6073	Data Analyst	2.15	1.00	6.85	6.00
	6074	Data Technician	2.00	2.50	1.00	0.50
	6084	Weatherization Inspector	-	-	7.00	6.00
	6086	Research Evaluation Analyst 2	-	-	2.00	2.00
	6087	Research Evaluation Analyst Senior	1.30	1.30	3.70	3.70
	6088	Program Specialist Senior	16.10	17.03	35.90	33.77
	6111	Procurement Analyst Senior	1.00	1.00	-	-
	6178	Program Communications Specialist	-	-	3.00	3.00
	6200	Program Communications Coordinator	1.15	1.15	2.85	2.85
	6247	Victim Advocate	8.15	8.22	4.85	4.78
	6290	Veterans Services Officer	2.40	2.40	1.60	1.60
	6291	Addictions Specialist	1.00	1.00	-	-
	6292	Deputy Public Guardian	5.00	5.00	-	-
	6295	Clinical Services Specialist	0.65	0.65	13.35	14.35
	6296	Case Manager Senior	6.19	6.19	45.81	44.81
	6297	Case Manager 2	23.00	21.50	227.00	245.50
	6298	Case Manager 1	-	-	85.00	89.00
	6299	Case Management Assistant	-	-	28.00	26.00
	6300	Eligibility Specialist	-	-	3.00	-
	6301	Human Services Investigator	-	-	61.00	61.00
	6315	Community Health Nurse	1.20	0.80	1.80	1.20
	6365	Mental Health Consultant	1.00	1.00	-	-
	6374	Emergency Management Analyst Senior	3.00	3.00	-	-
	6456	Data Analyst Senior	4.65	4.65	4.35	4.35
	6500	Business Analyst	-	-	5.00	8.00
	6501	Business Analyst Senior	0.15	0.15	2.85	2.85
	9005	Administrative Analyst Senior	-	-	1.00	1.00
	9025	Operations Supervisor	0.50	0.50	1.50	1.50
	9063	Project Manager (NR)	1.15	1.15	0.85	1.85
	9080	Human Resources Analyst 1	1.00	1.00	-	-
	9335	Finance Supervisor	1.00	1.00	-	-
	9336	Finance Manager	2.00	2.00	-	-
	9338	Finance Manager Senior	1.00	1.00	-	-
	9361	Program Supervisor	3.20	3.70	46.80	46.30
	9364	Manager 2	1.75	1.78	1.25	1.22
	9365	Manager Senior	0.85	0.85	4.15	4.15
	9366	Quality Manager	0.15	0.15	2.85	2.85
	9602	Division Director 2	1.65	1.65	2.35	2.35
	9613	Department Director 2	1.00	1.00	-	-
	9615	Manager 1	7.45	6.65	10.55	12.35

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	9619	Deputy Director	1.00	1.00	-	-
	9621	Human Resources Manager 2	1.00	1.00	-	-
	9670	Human Resources Analyst 2 (NR)	3.00	3.00	-	-
	9710	Management Analyst	1.00	1.00	1.00	1.00
	9715	Human Resources Manager 1	1.00	1.00	-	-
	9748	Human Resources Analyst Senior	6.00	6.00	1.00	1.00
	Total DCHS		166.20	165.23	815.30	839.37
County Management	6001	Office Assistant 2	1.50	1.50	-	-
	6002	Office Assistant Senior	0.50	0.50	0.50	0.50
	6005	Executive Specialist	1.00	1.00	-	-
	6021	Program Specialist	3.00	3.00	-	-
	6025	Assessment & Taxation Collection Specialist	1.00	1.00	-	-
	6026	Budget Analyst	1.00	1.00	-	-
	6029	Finance Specialist 1	1.00	0.00	-	-
	6030	Finance Specialist 2	13.00	13.00	-	-
	6031	Contract Specialist Senior	5.00	5.00	-	-
	6032	Finance Specialist Senior	16.00	16.00	1.00	1.00
	6042	Residential Property Appraiser 2	18.00	18.00	-	-
	6044	Residential Property Appraiser Senior	4.00	4.00	-	-
	6045	Tax Exemption Specialist	4.00	4.00	-	-
	6051	Property Appraiser 1	7.00	7.00	-	-
	6055	Business Systems Analyst Senior	5.00	5.00	-	-
	6063	Project Manager Represented	2.00	2.00	1.00	1.00
	6064	Business Systems Analyst	1.00	0.00	-	-
	6073	Data Analyst	3.00	3.00	-	-
	6082	GIS Technician Senior	2.00	2.00	-	-
	6101	Human Resources Technician	-	-	1.00	1.00
	6103	Human Resources Analyst 2	-	-	1.00	1.00
	6111	Procurement Analyst Senior	5.00	5.00	-	-
	6112	Procurement Analyst	3.00	3.00	-	-
	6114	Property Management Specialist Senior	1.00	1.00	-	-
	6127	Commercial and Industrial Property Appraiser 2	15.00	15.00	-	-
	6128	Commercial and Industrial Property Appraiser Senior	4.00	4.00	-	-
	6405	Development Analyst	3.00	3.00	-	-
	6450	Assessment & Taxation Technician 1	20.00	20.00	-	-
	6451	Assessment & Taxation Technician 2	19.00	19.00	-	-
	6456	Data Analyst Senior	5.00	5.00	-	-
	9005	Administrative Analyst Senior	3.00	3.00	-	-
	9006	Administrative Analyst (NR)	1.00	1.00	-	-
9040	Research Evaluation Analyst (NR)	1.00	1.00	-	-	
9043	Research Evaluation Analyst Senior (NR)	2.00	2.00	-	-	
9080	Human Resources Analyst 1	4.50	3.50	1.50	1.50	

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	9335	Finance Supervisor	3.00	3.00	-	-
	9336	Finance Manager	5.00	5.00	-	-
	9337	Payroll Tax Specialist	1.00	1.00	-	-
	9338	Finance Manager Senior	3.90	3.00	0.10	-
	9361	Program Supervisor	5.00	5.00	-	-
	9364	Manager 2	0.00	-	-	-
	9365	Manager Senior	2.00	2.00	-	-
	9366	Quality Manager	-	1.00	-	-
	9605	County Assessor	1.00	1.00	-	-
	9615	Manager 1	9.00	8.00	-	-
	9618	Deputy County Assessor	1.00	1.00	-	-
	9621	Human Resources Manager 2	7.75	7.75	2.25	2.25
	9630	Chief Appraiser	1.00	1.00	-	-
	9636	Office Assistant Senior (NR)	0.00	-	0.00	-
	9660	Security Director	-	-	1.00	1.00
	9662	Deputy Chief Human Resources Officer	0.60	0.60	0.40	0.40
	9668	Chief Human Resources Officer	0.63	0.63	0.37	0.37
	9669	Human Resources Manager Senior	0.00	-	-	-
	9670	Human Resources Analyst 2 (NR)	1.00	1.00	8.00	8.00
	9714	Management Analyst Senior	3.00	3.00	-	-
	9715	Human Resources Manager 1	5.50	5.50	4.00	4.00
	9717	Workday Administrator	5.00	5.00	-	-
	9718	Workday Manager	2.00	2.00	-	-
	9728	Budget Technician	-	1.00	-	-
	9730	Budget Analyst Senior	8.00	7.00	-	-
	9731	Economist	1.00	1.00	-	-
	9734	Budget Analyst Principal	2.00	1.00	-	-
	9748	Human Resources Analyst Senior	12.00	11.00	13.00	15.00
	9805	Director of Strategic Initiatives	1.00	1.00	-	-
	9806	Deputy Chief Financial Officer	-	0.90	-	0.10
	9807	Investment Officer	1.00	1.00	-	-
	9808	Chief Budget Officer	1.00	1.00	-	-
	9810	Chief Financial Officer	0.75	0.75	0.25	0.25
	9811	Deputy Chief Operating Officer	3.00	3.00	-	-
	9812	Department Director Principal (COO)	1.00	1.00	-	-
	Total DCM		263.63	258.63	35.37	37.37
District Attorney	5053	District Attorney	1.00	1.00	-	-
	6000	Office Assistant 1	1.00	1.00	-	-
	6001	Office Assistant 2	21.67	19.17	4.83	2.83
	6002	Office Assistant Senior	2.00	3.00	1.00	1.00
	6013	Community Information Specialist	0.00	-	0.00	-
	6021	Program Specialist	0.83	1.00	0.17	-
	6030	Finance Specialist 2	2.00	2.00	-	-
	6032	Finance Specialist Senior	2.00	1.00	-	-

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	6073	Data Analyst	1.00	-	-	-
	6086	Research Evaluation Analyst 2	-	1.00	-	-
	6087	Research Evaluation Analyst Senior	1.00	-	1.00	1.00
	6088	Program Specialist Senior	1.00	0.50	-	-
	6112	Procurement Analyst	1.00	1.00	-	-
	6241	Legal Assistant Senior	7.00	6.00	-	-
	6243	Legal Assistant 1	11.50	13.50	0.50	0.50
	6246	Legal Assistant 2	9.00	8.00	3.00	2.00
	6247	Victim Advocate	4.63	3.79	7.37	8.21
	6249	District Attorney Investigator	17.45	15.59	0.55	1.41
	6250	Support Enforcement Agent	0.09	-	10.91	11.00
	6251	Deputy District Attorney 1	11.00	9.00	0.00	-
	6252	Deputy District Attorney 2	23.10	19.46	4.00	4.54
	6253	Deputy District Attorney 3	34.95	33.39	1.05	2.21
	6254	Deputy District Attorney 4	13.53	12.58	0.47	0.42
	6406	Development Analyst Senior	2.00	2.00	-	-
	6414	Systems Administrator	2.00	2.00	-	-
	6415	Information Specialist 1	1.00	-	-	-
	6416	Information Specialist 2	1.00	-	-	-
	6417	Information Specialist 3	1.00	3.00	-	-
	6501	Business Analyst Senior	1.00	1.00	-	-
	9005	Administrative Analyst Senior	1.00	1.00	-	-
	9025	Operations Supervisor	4.00	3.98	1.00	1.02
	9080	Human Resources Analyst 1	-	1.00	-	-
	9361	Program Supervisor	-	-	1.00	1.00
	9366	Quality Manager	-	1.00	-	-
	9400	Staff Assistant	4.00	4.00	-	-
	9445	District Attorney Investigator Chief	1.00	1.00	-	-
	9450	Deputy District Attorney Chief	3.00	3.00	-	-
	9453	IT Manager 2	1.00	1.00	-	-
	9465	Deputy District Attorney First Assistant	1.00	1.00	-	-
	9602	Division Director 2	1.00	-	-	-
	9615	Manager 1	1.00	1.00	1.00	1.00
	9621	Human Resources Manager 2	1.00	1.00	-	-
	9664	District Attorney Administrative Manager	1.00	1.00	-	-
	9670	Human Resources Analyst 2 (NR)	1.00	1.00	-	-
	9715	Human Resources Manager 1	1.00	1.00	-	-
	9748	Human Resources Analyst Senior	1.00	-	-	-
		Total MCDA	196.75	181.96	37.85	38.14
Health Department	6001	Office Assistant 2	19.35	15.85	96.11	89.16
	6002	Office Assistant Senior	17.57	16.65	34.35	32.29
	6003	Clerical Unit Coordinator	-	-	1.00	1.00
	6005	Executive Specialist	5.08	4.74	1.92	1.76
	6012	Medical Assistant	3.08	1.10	103.44	108.07

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	6013	Community Information Specialist	0.80	1.00	21.80	27.80
	6015	Contract Specialist	-	-	1.00	1.00
	6020	Program Technician	4.00	3.00	-	1.00
	6021	Program Specialist	22.80	17.99	34.10	27.81
	6024	Disease Intervention Specialist	2.76	1.53	6.24	4.47
	6026	Budget Analyst	3.00	3.00	-	-
	6027	Finance Technician	1.00	2.00	-	-
	6029	Finance Specialist 1	8.00	8.00	7.00	7.00
	6030	Finance Specialist 2	7.00	7.00	-	-
	6031	Contract Specialist Senior	5.50	5.50	0.50	0.50
	6032	Finance Specialist Senior	11.56	11.60	4.44	3.40
	6033	Administrative Analyst	4.51	4.67	5.49	4.33
	6047	Community Health Specialist 2	17.32	11.02	37.78	40.28
	6063	Project Manager Represented	16.55	16.00	18.85	16.60
	6073	Data Analyst	0.18	-	4.62	1.00
	6074	Data Technician	1.50	1.00	0.50	2.00
	6085	Research Evaluation Analyst 1	-	-	1.00	1.00
	6086	Research Evaluation Analyst 2	-	-	2.00	2.00
	6087	Research Evaluation Analyst Senior	4.08	3.60	3.53	3.00
	6088	Program Specialist Senior	20.10	20.69	41.70	34.91
	6093	Public Health Vector Specialist	4.00	4.00	-	-
	6109	Inventory/Stores Specialist 1	-	-	-	1.00
	6111	Procurement Analyst Senior	3.00	2.00	-	-
	6119	Pharmacy Technician	-	-	25.00	25.00
	6178	Program Communications Specialist	0.95	0.50	2.05	0.50
	6200	Program Communications Coordinator	9.65	7.80	1.15	2.00
	6270	Peer Support Specialist	0.95	0.95	3.05	1.05
	6282	Medicolegal Death Investigator	12.00	14.00	-	-
	6286	Pathologist Assistant	1.00	1.00	-	-
	6293	Health Assistant 1	-	-	-	5.00
	6294	Health Assistant 2	1.00	1.00	2.80	2.80
	6295	Clinical Services Specialist	6.45	4.18	82.95	69.78
	6296	Case Manager Senior	2.18	0.18	3.82	6.62
	6297	Case Manager 2	0.00	1.00	8.00	8.00
	6298	Case Manager 1	1.00	-	-	-
	6300	Eligibility Specialist	-	-	18.80	17.80
	6303	Licensed Community Practical Nurse	6.68	9.75	21.78	18.28
	6304	Medication Aide (CNA)	9.60	8.00	0.60	-
	6314	Advanced Practice Clinician	5.95	6.35	26.47	25.38
	6315	Community Health Nurse	62.55	57.70	40.48	42.35
	6317	Physician	1.10	1.20	19.00	19.30
	6318	Clinical Psychologist	-	-	0.80	0.80
	6319	Dentist	-	-	17.45	16.50
	6321	Health Information Technician	2.00	2.00	4.00	4.00

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	6322	Health Information Technician Senior	-	-	2.00	2.00
	6323	Psychiatrist Rep	1.43	0.76	0.17	0.04
	6324	Advanced Practice Clinician (Exempt)	-	-	14.30	19.50
	6325	Pharmacist	-	-	32.50	29.50
	6333	Medical Laboratory Technician	-	-	7.00	7.00
	6335	Medical Technologist	-	0.20	1.00	0.80
	6340	Dietitian (Nutritionist)	2.40	3.80	2.40	1.00
	6342	Nutrition Assistant	5.10	6.15	12.90	11.85
	6346	Dental Assistant (EFDA)	1.00	1.00	43.75	43.50
	6348	Dental Hygienist	-	-	15.53	15.93
	6352	Health Educator	-	-	3.00	2.00
	6354	Environmental Health Specialist Trainee	8.00	7.00	-	-
	6355	Public Health Ecologist	1.00	1.00	-	-
	6356	Environmental Health Specialist	11.30	12.80	0.20	0.20
	6358	Environmental Health Specialist Senior	7.00	7.00	-	-
	6360	Epidemiologist	0.20	1.80	0.80	2.00
	6361	Epidemiologist Senior	2.00	1.00	1.00	1.00
	6363	Pre-Commitment Investigator	7.00	-	6.00	15.00
	6365	Mental Health Consultant	44.28	47.16	97.55	67.54
	6374	Emergency Management Analyst Senior	0.04	1.00	0.96	1.00
	6405	Development Analyst	1.56	1.00	8.44	10.00
	6456	Data Analyst Senior	0.80	1.04	4.10	3.76
	6500	Business Analyst	3.00	3.00	5.00	5.00
	6501	Business Analyst Senior	4.00	4.00	7.00	8.00
	6510	Health Policy Analyst Senior	0.55	0.10	0.45	1.90
	7232	Creative Media Coordinator	1.00	1.00	1.00	1.00
	9005	Administrative Analyst Senior	2.00	2.00	-	1.00
	9025	Operations Supervisor	4.00	1.25	5.00	4.75
	9041	Research Evaluation Scientist	2.00	2.00	2.98	3.00
	9061	Human Resources Technician (NR)	1.00	1.00	-	-
	9062	Environmental Health Supervisor	2.00	2.00	-	-
	9063	Project Manager (NR)	2.00	2.00	2.00	1.00
	9064	Chief Medicolegal Death Investigator	1.00	1.00	-	-
	9065	Environmental Health Manager	1.00	1.00	-	-
	9080	Human Resources Analyst 1	4.00	5.00	-	-
	9335	Finance Supervisor	6.00	4.00	2.00	1.00
	9336	Finance Manager	5.00	4.00	2.00	2.00
	9338	Finance Manager Senior	2.00	2.00	1.00	1.00
	9357	Pharmacy Director	-	-	1.00	1.00
	9361	Program Supervisor	14.88	10.37	40.92	44.23
	9364	Manager 2	2.00	0.00	3.00	2.00
	9365	Manager Senior	7.00	9.45	6.00	6.55
	9366	Quality Manager	3.91	4.40	3.09	2.60
	9452	IT Manager 1	-	-	1.00	1.00

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	9490	Site Medical Director	-	-	8.20	9.10
	9499	Dental Director	-	-	1.00	1.00
	9501	Deputy Dental Director	1.00	1.00	1.00	1.00
	9509	Nursing Manager	2.75	2.15	3.25	3.85
	9517	Nursing Supervisor	3.42	3.24	4.18	4.36
	9518	Nursing Development Consultant	1.00	1.00	1.50	1.00
	9519	Nursing Director	1.00	1.00	1.00	1.00
	9520	Medical Director	1.02	1.22	1.58	1.48
	9521	Health Department Director	1.00	1.00	-	-
	9530	EMS Medical Director	0.70	1.20	-	-
	9531	Public Health Director	1.00	1.00	-	-
	9532	Corrections Health Director	1.00	-	-	-
	9540	Deputy Health Officer	0.96	1.00	0.79	0.80
	9541	Deputy Medical Director	-	-	1.90	0.90
	9550	Health Officer	0.82	0.82	0.18	0.18
	9551	Health Centers Division Operations Director	-	-	1.00	1.00
	9552	Laboratory Director	-	-	1.00	1.00
	9553	Deputy Director of Pharmacy	-	-	1.00	1.00
	9601	Division Director 1	1.33	1.49	1.67	2.51
	9602	Division Director 2	1.00	1.00	-	-
	9615	Manager 1	7.70	5.05	9.30	8.95
	9619	Deputy Director	2.00	2.00	-	-
	9669	Human Resources Manager Senior	1.00	1.00	-	-
	9670	Human Resources Analyst 2 (NR)	10.88	11.88	1.00	1.00
	9699	Integrated Clinical Services Director	-	-	1.00	1.00
	9710	Management Analyst	1.81	2.00	1.19	1.00
	9715	Human Resources Manager 1	3.00	2.00	1.00	1.00
	9720	Operations Administrator	-	0.20	1.00	0.80
	9723	Behavioral Health Supervisor	6.69	8.53	19.31	13.47
	9724	Behavioral Health Manager	3.00	1.25	6.00	6.75
	9736	Behavioral Health Manager Senior	1.05	1.20	1.95	1.80
	9744	Mental Health Director	1.33	0.49	0.67	0.51
	9748	Human Resources Analyst Senior	10.00	7.00	-	-
	9797	Principal Investigator Manager	0.75	0.50	0.25	0.50
	9798	Principal Investigator	1.80	1.80	0.20	-
		Total Health Dept.	536.26	491.85	1,114.73	1,064.15
Homeless Services Department	6002	Office Assistant Senior	1.00	1.00	-	-
	6005	Executive Specialist	1.00	1.00	-	-
	6020	Program Technician	1.00	-	-	-
	6021	Program Specialist	1.40	2.11	28.60	20.89
	6026	Budget Analyst	2.00	2.00	-	-
	6030	Finance Specialist 2	3.00	3.00	-	-
	6031	Contract Specialist Senior	3.00	3.00	-	-
	6032	Finance Specialist Senior	4.00	5.00	-	-

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	6033	Administrative Analyst	2.00	1.00	2.00	2.00
	6063	Project Manager Represented	0.50	0.50	2.50	0.50
	6073	Data Analyst	0.50	-	0.50	1.00
	6087	Research Evaluation Analyst Senior	-	-	2.00	2.00
	6088	Program Specialist Senior	2.50	2.40	19.50	17.60
	6111	Procurement Analyst Senior	1.00	1.00	-	-
	6456	Data Analyst Senior	1.00	1.00	6.00	5.00
	6501	Business Analyst Senior	1.00	-	-	-
	7232	Creative Media Coordinator	-	-	1.00	1.00
	9005	Administrative Analyst Senior	1.00	-	-	-
	9063	Project Manager (NR)	-	-	2.00	2.00
	9080	Human Resources Analyst 1	1.00	1.00	-	-
	9335	Finance Supervisor	2.00	1.00	-	-
	9336	Finance Manager	1.00	1.00	-	-
	9338	Finance Manager Senior	1.00	1.00	-	-
	9361	Program Supervisor	-	-	4.00	4.00
	9364	Manager 2	-	-	1.00	1.00
	9400	Staff Assistant	0.00	-	0.00	-
	9601	Division Director 1	1.00	1.00	-	-
	9613	Department Director 2	1.00	1.00	-	-
	9615	Manager 1	2.50	2.50	2.50	3.50
	9619	Deputy Director	1.00	1.00	-	-
	9621	Human Resources Manager 2	1.00	1.00	-	-
	9670	Human Resources Analyst 2 (NR)	1.00	1.00	-	-
	9710	Management Analyst	1.00	1.00	-	-
	9715	Human Resources Manager 1	1.00	1.00	-	-
	9748	Human Resources Analyst Senior	2.00	1.00	-	-
	9790	Public Relations Coordinator	-	-	0.00	-
	Total HSD		42.40	37.51	71.60	60.49
Library	6001	Office Assistant 2	-	-	1.00	1.00
	6002	Office Assistant Senior	-	-	17.25	17.25
	6005	Executive Specialist	-	-	4.00	3.00
	6016	Facilities Specialist 3	-	-	4.00	4.00
	6020	Program Technician	-	-	3.00	3.00
	6021	Program Specialist	-	-	20.30	23.30
	6026	Budget Analyst	-	-	1.00	1.00
	6029	Finance Specialist 1	-	-	1.00	-
	6030	Finance Specialist 2	-	-	1.00	2.00
	6031	Contract Specialist Senior	-	-	2.00	2.00
	6032	Finance Specialist Senior	-	-	1.00	1.00
	6063	Project Manager Represented	-	-	3.00	3.00
	6086	Research Evaluation Analyst 2	-	-	1.00	1.00
	6088	Program Specialist Senior	-	-	6.00	3.00
	6109	Inventory/Stores Specialist 1	-	-	1.00	1.00

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	6115	Procurement Associate	-	-	2.00	2.00
	6124	Driver	-	-	4.00	4.00
	6178	Program Communications Specialist	-	-	1.00	1.00
	6200	Program Communications Coordinator	-	-	3.00	2.00
	6406	Development Analyst Senior	-	-	2.00	2.00
	6456	Data Analyst Senior	-	-	2.00	2.00
	6500	Business Analyst	-	-	2.00	2.00
	6501	Business Analyst Senior	-	-	1.00	2.00
	7209	Printing Specialist	-	-	1.00	1.00
	7211	Library Assistant	-	-	163.00	163.00
	7212	Library Access Services Assistant	-	-	133.75	137.25
	7222	Librarian	-	-	62.50	35.00
	7223	Library Outreach Specialist	-	-	6.00	5.00
	7226	Librarian Senior	-	-	-	26.00
	7230	Production Assistant	-	-	0.50	0.50
	7232	Creative Media Coordinator	-	-	1.00	1.00
	9063	Project Manager (NR)	-	-	1.00	1.00
	9080	Human Resources Analyst 1	-	-	4.00	3.50
	9152	Library Safety and Security Manager	-	-	1.00	1.00
	9336	Finance Manager	-	-	1.00	1.00
	9338	Finance Manager Senior	-	-	-	1.00
	9361	Program Supervisor	-	-	5.00	5.00
	9364	Manager 2	-	-	1.00	1.00
	9601	Division Director 1	-	-	1.00	-
	9613	Department Director 2	-	-	1.00	1.00
	9615	Manager 1	-	-	3.00	3.00
	9619	Deputy Director	-	-	1.00	1.00
	9621	Human Resources Manager 2	-	-	1.00	1.00
	9670	Human Resources Analyst 2 (NR)	-	-	3.00	3.00
	9677	Production Supervisor	-	-	1.00	1.00
	9710	Management Analyst	-	-	2.00	1.00
	9715	Human Resources Manager 1	-	-	3.00	3.00
	9748	Human Resources Analyst Senior	-	-	5.00	5.00
	9776	Library Administrator	-	-	34.00	34.00
	9780	Library Manager	-	-	8.00	9.00
	9782	Library Manager Senior	-	-	5.00	5.00
	9783	Library Director of Digital Strategies	-	-	1.00	1.00
	9784	Library Supervisor	-	-	8.00	9.00
	9790	Public Relations Coordinator	-	-	2.00	1.50
		Total Library	-	-	543.30	543.30
Nond	1096	Tax Supervising Budget Analyst	1.00	1.00	-	-
	3005	Tax Supervising and Conservation Commission (TSCC) Executive Director	1.00	1.00	-	-
	5001	County Chair	1.00	1.00	-	-
	5010	County Commissioner	4.00	4.00	-	-

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	5014	County Auditor	1.00	1.00	-	-
	6020	Program Technician	0.50	1.50	-	-
	6021	Program Specialist	1.00	1.00	-	-
	6088	Program Specialist Senior	5.00	4.00	-	-
	6089	Public Affairs Coordinator	12.00	11.00	1.00	1.00
	6104	Inventory/Stores Specialist 3	-	0.80	1.00	0.20
	6110	Inventory/Stores Specialist 2	-	-	1.00	-
	6124	Driver	1.20	1.00	0.80	-
	6178	Program Communications Specialist	0.75	1.00	-	-
	6373	Emergency Management Analyst	2.00	-	-	-
	6374	Emergency Management Analyst Senior	6.26	7.55	2.74	0.45
	9003	Legal Assistant 2 (NR)	-	-	1.00	1.00
	9004	Legal Assistant Senior (NR)	-	-	1.00	-
	9043	Research Evaluation Analyst Senior (NR)	1.00	1.00	-	-
	9054	Paralegal	-	-	3.00	4.00
	9060	Assistant County Attorney 1	-	-	1.00	1.00
	9063	Project Manager (NR)	-	1.00	-	-
	9190	Assistant County Attorney 2	-	-	1.00	1.00
	9364	Manager 2	1.00	-	-	-
	9400	Staff Assistant	51.60	50.71	6.20	6.09
	9440	Assistant County Attorney Senior	-	-	15.00	15.00
	9510	County Attorney	-	-	1.00	1.00
	9621	Human Resources Manager 2	1.00	1.00	-	-
	9631	Deputy County Attorney	-	-	2.00	2.00
	9639	Emergency Management Manager	2.20	2.20	0.80	0.80
	9715	Human Resources Manager 1	1.00	1.00	-	-
	9748	Human Resources Analyst Senior	4.00	4.00	-	-
	9760	Chief Diversity and Equity Officer	-	1.00	-	-
		Total Nondepartmental	98.51	97.76	38.54	33.54
Sheriff	2005	Sergeant	18.00	17.00	4.00	5.00
	2025	Deputy Sheriff	86.75	85.75	21.30	20.30
	2029	Corrections Deputy	343.40	364.90	30.42	2.88
	4055	Corrections Sergeant	31.60	36.60	6.00	0.00
	5004	Sheriff	1.00	1.00	-	-
	6001	Office Assistant 2	2.00	2.00	0.50	0.50
	6002	Office Assistant Senior	5.90	6.90	4.10	4.10
	6026	Budget Analyst	1.00	1.00	-	-
	6027	Finance Technician	3.00	-	-	-
	6029	Finance Specialist 1	2.00	-	-	-
	6030	Finance Specialist 2	2.00	3.00	1.00	1.00
	6031	Contract Specialist Senior	1.00	1.00	-	-
	6032	Finance Specialist Senior	2.00	1.00	-	-
	6035	Alarm Ordinance Coordinator	-	-	1.00	1.00
	6063	Project Manager Represented	-	-	1.00	1.00

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	6064	Business Systems Analyst	1.00	1.00	-	-
	6073	Data Analyst	3.00	3.00	1.00	1.00
	6087	Research Evaluation Analyst Senior	2.00	1.00	-	-
	6088	Program Specialist Senior	6.00	7.00	-	-
	6107	Equipment/Property Technician	22.70	22.70	4.30	4.30
	6108	Logistics Evidence Technician	4.00	4.00	1.00	1.00
	6111	Procurement Analyst Senior	1.00	2.00	-	-
	6150	MCSO Records Technician	48.00	48.00	1.00	1.00
	6151	Records Coordinator	7.00	7.00	-	-
	6182	Fleet Maintenance Technician 3	1.00	1.00	-	-
	6200	Program Communications Coordinator	1.00	1.00	1.00	1.00
	6245	Sewing Specialist	1.00	1.00	-	-
	6248	Background Investigator	8.00	8.00	2.00	-
	6258	Facility Security Officer	37.10	37.10	6.00	6.00
	6264	Corrections Hearings Officer	2.00	2.00	-	-
	6266	Corrections Technician	4.00	3.00	-	-
	6268	Corrections Counselor	14.00	16.00	3.00	3.00
	6405	Development Analyst	2.00	3.00	-	-
	6412	Systems Administrator Senior	3.00	3.00	-	-
	6414	Systems Administrator	3.00	3.00	1.00	1.00
	9005	Administrative Analyst Senior	1.00	0.00	-	-
	9007	Chaplain	1.00	1.00	-	-
	9061	Human Resources Technician (NR)	2.00	5.00	1.00	-
	9080	Human Resources Analyst 1	1.00	1.00	-	-
	9335	Finance Supervisor	1.00	2.00	-	-
	9336	Finance Manager	1.00	-	-	-
	9338	Finance Manager Senior	-	1.00	-	-
	9361	Program Supervisor	5.00	8.00	2.00	1.00
	9364	Manager 2	2.00	2.00	-	-
	9365	Manager Senior	2.00	1.00	-	-
	9366	Quality Manager	1.00	1.00	-	-
	9400	Staff Assistant	6.00	7.00	-	-
	9453	IT Manager 2	1.00	1.00	-	-
	9615	Manager 1	3.00	3.00	-	-
	9621	Human Resources Manager 2	1.00	1.00	-	-
	9625	Chief Deputy	3.00	3.00	-	-
	9627	Captain	9.00	9.00	1.00	1.00
	9634	Administrative Specialist (NR)	1.00	1.00	1.00	1.00
	9647	Lieutenant	4.00	4.00	2.00	2.00
	9648	Corrections Lieutenant	7.00	7.00	-	-
	9670	Human Resources Analyst 2 (NR)	5.00	7.00	2.00	-
	9710	Management Analyst	2.00	1.00	-	-
	9715	Human Resources Manager 1	1.00	1.00	-	-
	9748	Human Resources Analyst Senior	3.00	3.00	-	-

JCN by Department						
Department	Job Profile Code	Job Profile Name	General Fund		Other Funds	
			FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	9749	AA/EEO Specialist (inactive)	-	-	0.50	0.50
	Total MCSO		733.45	763.95	99.12	59.58

JCN by Division				General Fund		Other Funds			
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027		
				Adopted	Proposed	Adopted	Proposed		
	Juvenile Services Division	6001	Office Assistant 2	1.00	1.00	-	-		
		6002	Office Assistant Senior	7.00	7.00	-	-		
		6021	Program Specialist	1.08	1.05	0.92	0.95		
		6033	Administrative Analyst	0.00	-	-	-		
		6088	Program Specialist Senior	5.60	4.76	0.40	0.24		
		6157	Records Technician	4.50	4.45	0.50	0.55		
		6260	Cook	5.00	5.00	-	-		
		6261	Food Service Worker	4.00	4.00	-	-		
		6272	Juvenile Counselor	20.21	19.13	5.79	5.87		
		6273	Juvenile Custody Services Specialist	32.35	32.11	5.65	5.89		
		6285	Juvenile Counseling Assistant	1.00	1.00	-	-		
		6365	Mental Health Consultant	2.00	-	-	-		
		6369	Marriage and Family Counselor	2.00	-	3.00	5.00		
		9006	Administrative Analyst (NR)	1.00	1.00	-	-		
		9020	Nutrition Services Program Supervisor	1.00	1.00	-	-		
		9364	Manager 2	1.00	1.00	-	-		
		9365	Manager Senior	3.00	3.00	-	-		
		9602	Division Director 2	1.00	1.00	-	-		
		9615	Manager 1	1.00	0.85	-	0.15		
		9620	Community Justice Manager	10.00	10.00	-	-		
			Total Juvenile Services			103.74	97.35	16.26	18.65
	Total DCJ			340.80	284.55	97.20	128.45		
Community Services	Animal Services	6001	Office Assistant 2	1.00	1.00	-	-		
		6002	Office Assistant Senior	13.00	12.00	-	-		
		6021	Program Specialist	4.00	3.00	-	-		
		6033	Administrative Analyst	1.00	1.00	-	-		
		6062	Animal Technician 1	10.00	10.00	-	-		
		6065	Animal Technician 2	16.00	16.00	-	-		
		6066	Veterinary Technician	4.00	4.00	-	-		
		6067	Animal Control Officer 2	10.00	10.00	-	-		
		6069	Animal Control Officer 1	3.00	3.00	-	-		
		6072	Animal Control Dispatcher	3.00	2.00	-	-		
		6088	Program Specialist Senior	1.00	1.00	-	-		
		6200	Program Communications Coordinator	-	0.35	1.00	0.65		
		9361	Program Supervisor	5.00	5.00	-	-		
		9602	Division Director 2	1.00	1.00	-	-		
		9615	Manager 1	1.00	1.00	-	-		
		9746	Veterinarian	1.50	1.50	-	-		
		9751	Animal Services Medical Director	1.00	1.00	-	-		
			Total Animal Services			75.50	72.85	1.00	0.65
			DCS Director's Office	6021	Program Specialist	-	-	1.00	1.00
		6029		Finance Specialist 1	-	-	3.00	3.00	
		6031		Contract Specialist Senior	-	-	1.00	0.99	
		6032		Finance Specialist Senior	-	-	2.85	2.85	
		6033		Administrative Analyst	0.00	-	-	-	
		6063	Project Manager Represented	1.00	1.00	-	-		
		6087	Research Evaluation Analyst Senior	1.00	1.00	-	-		
		6111	Procurement Analyst Senior	-	-	1.00	1.00		
		6200	Program Communications Coordinator	1.00	1.00	-	-		
		6232	Engineering Technician 2	-	-	1.00	1.00		

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027
				Adopted	Proposed	Adopted	Proposed
		6456	Data Analyst Senior	-	-	1.00	1.00
		6501	Business Analyst Senior	-	-	1.00	1.00
		9005	Administrative Analyst Senior	1.00	1.00	-	-
		9335	Finance Supervisor	-	-	-	0.99
		9336	Finance Manager	-	-	1.00	-
		9338	Finance Manager Senior	1.00	1.00	-	-
		9610	Department Director 1	1.00	1.00	-	-
		9615	Manager 1	0.50	0.50	-	-
		9619	Deputy Director	1.00	1.00	-	-
		9621	Human Resources Manager 2	1.00	1.00	-	-
		9670	Human Resources Analyst 2 (NR)	1.00	1.00	-	-
		9710	Management Analyst	1.50	0.50	-	-
		9715	Human Resources Manager 1	1.00	1.00	-	-
		9748	Human Resources Analyst Senior	3.00	2.00	-	-
		Total DCS Director's Office		15.00	13.00	12.85	12.83
	Elections	6002	Office Assistant Senior	4.00	4.00	-	-
		6020	Program Technician	1.00	1.00	-	-
		6021	Program Specialist	1.00	1.00	-	-
		6033	Administrative Analyst	1.00	1.00	-	-
		6063	Project Manager Represented	2.00	2.00	-	-
		6088	Program Specialist Senior	2.00	2.00	-	-
		6200	Program Communications Coordinator	1.00	1.00	-	-
		9025	Operations Supervisor	1.00	1.00	-	-
		9615	Manager 1	1.00	1.00	-	-
		9666	Elections Manager	1.00	1.00	-	-
		Total Elections		15.00	15.00	-	-
	Land Use Planning	6020	Program Technician	0.50	0.50	-	-
		6021	Program Specialist	1.00	1.00	-	-
		6033	Administrative Analyst	1.00	1.00	-	-
		6068	Planner 1	2.00	2.00	-	-
		6075	Planner 2	2.79	2.79	0.21	0.21
		6078	Planner Senior	2.00	2.00	-	-
		6232	Engineering Technician 2	1.00	1.00	-	-
		9146	Planner Principal	2.00	2.00	-	-
		9638	Land Use Planning Director	1.00	1.00	-	-
		Total Land Use Planning		13.29	13.29	0.21	0.21
	Transportation	3061	Electrician	-	-	2.00	2.00
		3105	Sign Fabricator	-	-	1.00	1.00
		6002	Office Assistant Senior	-	-	2.00	2.00
		6020	Program Technician	-	-	0.50	0.50
		6021	Program Specialist	-	-	2.00	2.00
		6031	Contract Specialist Senior	-	-	-	0.01
		6032	Finance Specialist Senior	-	-	0.15	0.15
		6059	Bridge Operator	-	-	7.00	7.00
		6060	Bridge Maintenance Specialist	-	-	8.00	10.00
		6063	Project Manager Represented	-	-	2.00	2.00
		6074	Data Technician	-	-	1.00	1.00
		6076	Transportation Planning Specialist	-	-	3.00	3.00
		6078	Planner Senior	-	-	1.00	1.00
		6088	Program Specialist Senior	-	-	1.00	1.00

JCN by Division				General Fund		Other Funds		
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027	
				Adopted	Proposed	Adopted	Proposed	
		6091	Survey Specialist	-	-	1.00	1.00	
		6092	Maintenance Worker	-	-	0.00	1.00	
		6096	Maintenance Specialist Senior	-	-	6.00	6.00	
		6098	Striper Operator	-	-	3.00	3.00	
		6105	Vegetation Specialist	-	-	1.00	1.00	
		6176	Maintenance Specialist 1	-	-	17.00	16.00	
		6177	Maintenance Specialist 2	-	-	1.00	1.00	
		6211	Right Of Way Agent Senior	-	-	2.00	2.00	
		6232	Engineering Technician 2	-	-	4.00	4.00	
		6233	Engineering Technician 3	-	-	9.00	9.00	
		6234	Transportation Project Specialist	-	-	1.00	2.00	
		6235	Engineer 1	-	-	3.00	3.00	
		6236	Engineer 2	-	-	6.00	5.00	
		6311	Engineer 3	-	-	1.00	1.00	
		9005	Administrative Analyst Senior	-	-	1.00	1.00	
		9146	Planner Principal	-	-	2.00	2.00	
		9335	Finance Supervisor	-	-	-	0.01	
		9361	Program Supervisor	-	-	4.00	4.00	
		9364	Manager 2	-	-	1.00	1.00	
		9365	Manager Senior	-	-	1.00	1.00	
		9615	Manager 1	-	-	1.50	1.50	
		9649	County Surveyor	-	-	1.00	1.00	
		9671	Engineering Services Manager 1	-	-	4.00	4.00	
		9674	Survey Supervisor	-	-	1.00	1.00	
		9676	County Engineer	-	-	1.00	1.00	
		9710	Management Analyst	-	-	0.50	1.50	
		Total Transportation		-	-	103.65	106.67	
		Total Community Services		118.79	114.14	117.71	120.36	
County Assets	Business Services	6017	Facilities Specialist 2	1.00	-	-	-	
		6026	Budget Analyst	1.00	-	-	-	
		6029	Finance Specialist 1	-	1.00	-	-	
		6030	Finance Specialist 2	3.00	2.00	-	-	
		6031	Contract Specialist Senior	5.00	5.00	-	-	
		6032	Finance Specialist Senior	5.00	6.00	-	-	
		6063	Project Manager Represented	4.00	4.00	-	-	
		6111	Procurement Analyst Senior	4.00	3.00	-	-	
		6112	Procurement Analyst	2.00	2.00	-	-	
		9336	Finance Manager	2.00	2.00	-	-	
		9338	Finance Manager Senior	2.00	2.00	-	-	
		9458	IT Project Manager 1	3.00	3.00	-	-	
		9730	Budget Analyst Senior	3.00	3.00	-	-	
			Total DCA Business Services		35.00	33.00	-	-
		DCA Director's Office	6086	Research Evaluation Analyst 2	1.00	1.00	-	-
			9006	Administrative Analyst (NR)	1.00	1.00	-	-
			9080	Human Resources Analyst 1	1.00	1.00	-	-
			9613	Department Director 2	1.00	1.00	-	-
			9619	Deputy Director	1.00	1.00	-	-
			9621	Human Resources Manager 2	1.00	1.00	-	-
	9670		Human Resources Analyst 2 (NR)	1.00	1.00	-	-	
		9710	Management Analyst	1.00	1.00	-	-	

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
						9715	Human Resources Manager 1
		9748	Human Resources Analyst Senior	4.00	3.00	-	-
		Total DCA Director's Office		13.00	12.00	-	-
	Facilities & Property Management	3061	Electrician	-	-	12.00	11.00
		6001	Office Assistant 2	-	-	0.50	0.50
		6016	Facilities Specialist 3	-	-	29.00	19.00
		6017	Facilities Specialist 2	-	-	5.00	4.00
		6021	Program Specialist	-	-	1.00	1.00
		6033	Administrative Analyst	-	-	1.00	1.00
		6055	Business Systems Analyst Senior	-	-	1.00	1.00
		6063	Project Manager Represented	-	-	3.00	3.00
		6064	Business Systems Analyst	-	-	1.00	1.00
		6097	Facilities Maintenance Dispatch/Scheduler	-	-	7.00	7.00
		6100	Lighting Technician	-	-	0.00	-
		6113	Property Management Specialist	-	-	1.00	1.00
		6114	Property Management Specialist Senior	-	-	1.00	1.00
		6121	HVAC Engineer Senior	-	-	10.00	10.00
		6122	Building Automation Systems Specialist	-	-	2.00	2.00
		6123	HVAC Assistant	-	-	3.00	3.00
		6126	HVAC Engineer	-	-	3.00	3.00
		6141	Building Maintenance Electrical Specialist	-	-	1.00	1.00
		6143	Electronic Technician	-	-	6.00	6.00
		6144	Electronic Technician Chief	-	-	1.00	1.00
		6147	Carpenter	-	-	11.00	11.00
		6149	Locksmith	-	-	3.00	3.00
		6155	Alarm Technician	-	-	7.00	7.00
		6220	Construction Project Manager	-	-	3.00	12.00
		6221	Construction Project Manager Senior	-	-	2.00	1.00
		6311	Engineer 3	-	-	1.00	1.00
		6410	Network Administrator Senior	-	-	1.00	-
		6412	Systems Administrator Senior	-	-	1.00	-
		6456	Data Analyst Senior	-	-	1.00	-
		6501	Business Analyst Senior	-	-	1.00	1.00
		9005	Administrative Analyst Senior	-	-	2.00	2.00
		9149	Facilities Strategic Planning & Projects Manager	-	-	1.00	1.00
	9361	Program Supervisor	-	-	2.00	2.00	
	9365	Manager Senior	-	-	3.00	3.00	
	9453	IT Manager 2	-	-	1.00	1.00	
	9615	Manager 1	-	-	8.00	8.00	
	9679	Facilities & Property Management Division Director	-	-	1.00	1.00	
		Total Facilities		-	-	137.50	130.50
	Fleet, Records, Distribution Services & Motor Pool	6021	Program Specialist	-	-	1.00	1.00
		6073	Data Analyst	-	-	1.00	1.00
		6074	Data Technician	-	-	1.00	1.00
		6110	Inventory/Stores Specialist 2	-	-	2.00	2.00
		6116	Records Administration Assistant	-	-	1.00	1.00
		6124	Driver	-	-	6.00	5.00

JCN by Division				General Fund		Other Funds		
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed	
		6125	Motor Pool Attendant	-	-	1.00	1.00	
		6181	Body and Fender Technician	-	-	1.00	1.00	
		6182	Fleet Maintenance Technician 3	-	-	5.00	5.00	
		6184	Fleet & Support Services Specialist	-	-	2.00	2.00	
		6456	Data Analyst Senior	-	-	1.00	1.00	
		6501	Business Analyst Senior	-	-	2.00	2.00	
		9361	Program Supervisor	-	-	1.00	1.00	
		9364	Manager 2	-	-	0.00	-	
		9365	Manager Senior	-	-	1.00	1.00	
		9615	Manager 1	-	-	1.00	1.00	
		9689	Fleet Maintenance Supervisor	-	-	1.00	1.00	
		Total Fleet, Records, Distribution, Motor Pool		-	-	28.00	27.00	
	Information Technology	6055	Business Systems Analyst Senior	-	-	32.00	30.00	
		6064	Business Systems Analyst	-	-	3.00	3.00	
		6110	Inventory/Stores Specialist 2	-	-	1.00	1.00	
		6111	Procurement Analyst Senior	-	-	1.00	1.00	
		6405	Development Analyst	-	-	2.00	1.00	
		6406	Development Analyst Senior	-	-	42.00	41.00	
		6408	Database Administrator Senior	-	-	10.00	9.00	
		6410	Network Administrator Senior	-	-	13.00	13.00	
		6412	Systems Administrator Senior	-	-	14.00	13.00	
		6414	Systems Administrator	-	-	5.00	5.00	
		6416	Information Specialist 2	-	-	32.00	32.00	
		6417	Information Specialist 3	-	-	2.00	2.00	
		9451	IT Supervisor	-	-	1.00	1.00	
		9452	IT Manager 1	-	-	6.00	7.00	
		9453	IT Manager 2	-	-	8.00	8.00	
		9454	IT Manager Senior	-	-	5.00	3.00	
		9455	Chief Information Officer	-	-	-	1.00	
		9458	IT Project Manager 1	-	-	2.00	1.00	
		9459	IT Project Manager 2	-	-	10.00	9.00	
		9461	Deputy Chief Information Officer	-	-	1.00	1.00	
		9748	Human Resources Analyst Senior	-	-	2.00	2.00	
			Total Information Technology		-	-	192.00	184.00
		Total Dept. County Assets			48.00	45.00	357.50	341.50
County Human Services	Aging, Disability & Veterans Services	6001	Office Assistant 2	1.65	1.50	60.35	59.50	
		6002	Office Assistant Senior	2.25	2.45	11.75	11.55	
		6003	Clerical Unit Coordinator	-	-	1.00	1.00	
		6013	Community Information Specialist	3.14	2.82	18.37	16.98	
		6020	Program Technician	0.75	0.75	7.25	7.25	
		6021	Program Specialist	4.04	4.20	20.96	21.30	
		6032	Finance Specialist Senior	0.15	0.15	0.85	0.85	
		6033	Administrative Analyst	0.15	0.15	0.85	0.85	
		6073	Data Analyst	0.15	-	2.85	2.00	
		6074	Data Technician	0.00	-	-	-	
		6087	Research Evaluation Analyst Senior	0.30	0.30	1.70	1.70	
		6088	Program Specialist Senior	0.55	0.70	16.45	16.30	
		6200	Program Communications Coordinator	0.15	0.15	1.85	1.85	
		6290	Veterans Services Officer	2.40	2.40	1.60	1.60	
		6292	Deputy Public Guardian	5.00	5.00	-	-	

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027
				Adopted	Proposed	Adopted	Proposed
		6295	Clinical Services Specialist	0.65	0.65	5.35	4.35
		6296	Case Manager Senior	0.75	0.75	41.25	40.25
		6297	Case Manager 2	1.50	4.50	123.50	126.50
		6298	Case Manager 1	-	-	84.00	84.00
		6299	Case Management Assistant	-	-	28.00	25.00
		6300	Eligibility Specialist	-	-	3.00	-
		6301	Human Services Investigator	-	-	38.00	38.00
		6315	Community Health Nurse	1.20	0.80	1.80	1.20
		6456	Data Analyst Senior	0.65	0.65	1.35	1.35
		6501	Business Analyst Senior	0.15	0.15	0.85	0.85
		9025	Operations Supervisor	0.50	0.50	0.50	0.50
		9063	Project Manager (NR)	0.15	0.15	0.85	0.85
		9361	Program Supervisor	1.20	1.20	24.80	24.80
		9364	Manager 2	1.00	1.00	1.00	1.00
		9365	Manager Senior	0.85	0.85	2.15	2.15
		9366	Quality Manager	0.15	0.15	0.85	0.85
		9602	Division Director 2	0.15	0.15	0.85	0.85
		9615	Manager 1	1.45	0.65	7.55	8.35
		Total ADVSD		31.03	32.72	511.48	503.58
	DCHS Administration	6001	Office Assistant 2	2.00	2.00	-	-
		6011	Contract Technician	2.00	1.00	-	-
		6026	Budget Analyst	3.00	3.00	-	-
		6029	Finance Specialist 1	4.00	4.00	-	-
		6030	Finance Specialist 2	1.00	1.00	-	-
		6031	Contract Specialist Senior	5.00	5.00	-	-
		6032	Finance Specialist Senior	6.00	6.00	-	-
		6033	Administrative Analyst	1.00	1.00	-	-
		6073	Data Analyst	-	1.00	-	1.00
		6074	Data Technician	-	1.50	-	0.50
		6088	Program Specialist Senior	1.00	1.00	0.00	-
		6111	Procurement Analyst Senior	1.00	1.00	-	-
		6200	Program Communications Coordinator	1.00	1.00	-	-
		6374	Emergency Management Analyst Senior	3.00	3.00	-	-
		6456	Data Analyst Senior	-	4.00	-	-
		9063	Project Manager (NR)	1.00	1.00	-	-
		9080	Human Resources Analyst 1	1.00	1.00	-	-
		9335	Finance Supervisor	1.00	1.00	-	-
		9336	Finance Manager	2.00	2.00	-	-
		9338	Finance Manager Senior	1.00	1.00	-	-
		9613	Department Director 2	1.00	1.00	-	-
		9615	Manager 1	-	1.00	-	-
		9619	Deputy Director	1.00	1.00	-	-
		9621	Human Resources Manager 2	1.00	1.00	-	-
		9670	Human Resources Analyst 2 (NR)	3.00	3.00	-	-
		9710	Management Analyst	1.00	1.00	-	-
		9715	Human Resources Manager 1	1.00	1.00	-	-
		9748	Human Resources Analyst Senior	6.00	6.00	-	-
		Total DCHS Admin		50.00	56.50	0.00	1.50
	Intellectual &	6001	Office Assistant 2	-	-	17.00	17.00

JCN by Division				General Fund		Other Funds			
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027		
				Adopted	Proposed	Adopted	Proposed		
	Developmental Disabilities	6002	Office Assistant Senior	-	-	2.00	2.00		
		6005	Executive Specialist	-	-	1.00	1.00		
		6020	Program Technician	-	-	11.00	12.00		
		6021	Program Specialist	-	2.00	10.00	6.00		
		6073	Data Analyst	-	-	2.00	2.00		
		6087	Research Evaluation Analyst Senior	1.00	1.00	-	-		
		6088	Program Specialist Senior	1.00	1.00	8.00	6.00		
		6178	Program Communications Specialist	-	-	1.00	1.00		
		6295	Clinical Services Specialist	-	-	8.00	10.00		
		6296	Case Manager Senior	-	-	4.00	4.00		
		6297	Case Manager 2	20.50	15.00	98.50	116.00		
		6298	Case Manager 1	-	-	1.00	5.00		
		6299	Case Management Assistant	-	-	-	1.00		
		6301	Human Services Investigator	-	-	23.00	23.00		
		6456	Data Analyst Senior	-	-	2.00	2.00		
		9005	Administrative Analyst Senior	-	-	1.00	1.00		
		9025	Operations Supervisor	-	-	1.00	1.00		
		9063	Project Manager (NR)	-	-	-	1.00		
		9361	Program Supervisor	-	-	14.00	14.00		
		9366	Quality Manager	-	-	1.00	1.00		
		9602	Division Director 2	0.50	0.50	0.50	0.50		
		9615	Manager 1	1.00	1.00	3.00	3.00		
		Total IDSD				24.00	20.50	209.00	229.50
		Preschool & Early Learning	6002	Office Assistant Senior	-	-	1.00	1.00	
	6011		Contract Technician	-	-	-	1.00		
	6021		Program Specialist	-	-	16.00	26.00		
	6031		Contract Specialist Senior	-	-	3.00	4.00		
	6032		Finance Specialist Senior	-	-	1.00	1.00		
	6063		Project Manager Represented	-	-	-	1.00		
	6086		Research Evaluation Analyst 2	-	-	2.00	2.00		
	6087		Research Evaluation Analyst Senior	-	-	2.00	2.00		
	6088		Program Specialist Senior	-	-	7.00	7.00		
	6178		Program Communications Specialist	-	-	2.00	2.00		
	6200		Program Communications Coordinator	-	-	1.00	1.00		
	6456		Data Analyst Senior	-	-	1.00	1.00		
	6500		Business Analyst	-	-	5.00	8.00		
	6501		Business Analyst Senior	-	-	2.00	2.00		
	9361		Program Supervisor	-	-	5.00	5.00		
	9365		Manager Senior	-	-	2.00	2.00		
	9366		Quality Manager	-	-	1.00	1.00		
	9602		Division Director 2	-	-	1.00	1.00		
	9615		Manager 1	-	-	-	1.00		
	9710		Management Analyst	-	-	1.00	1.00		
	9748	Human Resources Analyst Senior	-	-	1.00	1.00			
	Total PFA				-	-	54.00	71.00	
	Youth & Family Services	6001	Office Assistant 2	1.00	2.00	0.50	-		
		6002	Office Assistant Senior	2.00	1.00	-	-		
6020		Program Technician	1.53	1.50	9.47	8.50			
6021		Program Specialist	8.76	8.73	1.74	1.77			
6029		Finance Specialist 1	-	-	1.00	1.00			

JCN by Division							
Dept.	Division	Job Profile Code	Job Profile Name	General Fund		Other Funds	
				FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
		6033	Administrative Analyst	1.00	1.00	-	-
		6073	Data Analyst	2.00	-	2.00	1.00
		6074	Data Technician	2.00	1.00	1.00	-
		6084	Weatherization Inspector	-	-	7.00	6.00
		6088	Program Specialist Senior	13.55	14.33	4.45	4.47
		6247	Victim Advocate	8.15	8.22	4.85	4.78
		6291	Addictions Specialist	1.00	1.00	-	-
		6296	Case Manager Senior	5.44	5.44	0.56	0.56
		6297	Case Manager 2	1.00	2.00	5.00	3.00
		6365	Mental Health Consultant	1.00	1.00	-	-
		6456	Data Analyst Senior	4.00	-	-	-
		9361	Program Supervisor	2.00	2.50	3.00	2.50
		9364	Manager 2	0.75	0.78	0.25	0.22
		9365	Manager Senior	0.00	-	0.00	-
		9602	Division Director 2	1.00	1.00	-	-
		9615	Manager 1	5.00	4.00	-	-
		Total YFS		61.17	55.51	40.83	33.79
	Total			166.20	165.23	815.30	839.37
County Management	Budget Office	9005	Administrative Analyst Senior	1.00	1.00	-	-
		9728	Budget Technician	-	1.00	-	-
		9730	Budget Analyst Senior	8.00	7.00	-	-
		9731	Economist	1.00	1.00	-	-
		9734	Budget Analyst Principal	2.00	1.00	-	-
		9808	Chief Budget Officer	1.00	1.00	-	-
		Total Budget Office	13.00	12.00	-	-	
	Central Human Resources	6103	Human Resources Analyst 2	-	-	1.00	1.00
		9005	Administrative Analyst Senior	1.00	1.00	-	-
		9080	Human Resources Analyst 1	3.50	3.50	1.50	1.50
		9621	Human Resources Manager 2	6.75	6.75	1.25	1.25
		9636	Office Assistant Senior (NR)	0.00	-	0.00	-
		9662	Deputy Chief Human Resources Officer	0.60	0.60	0.40	0.40
		9668	Chief Human Resources Officer	0.63	0.63	0.37	0.37
		9669	Human Resources Manager Senior	0.00	-	-	-
		9670	Human Resources Analyst 2 (NR)	-	-	6.00	6.00
		9715	Human Resources Manager 1	4.50	4.50	2.00	2.00
		9717	Workday Administrator	5.00	5.00	-	-
		9718	Workday Manager	1.00	1.00	-	-
		9748	Human Resources Analyst Senior	8.00	7.00	5.00	7.00
	Total Central Human Resources	30.98	29.98	17.52	19.52		
	DCM Director's Office	6026	Budget Analyst	1.00	1.00	-	-
		6029	Finance Specialist 1	1.00	0.00	-	-
		6030	Finance Specialist 2	2.00	2.00	-	-
		6031	Contract Specialist Senior	2.00	2.00	-	-
		6032	Finance Specialist Senior	1.00	1.00	-	-
		9005	Administrative Analyst Senior	1.00	1.00	-	-
9006		Administrative Analyst (NR)	1.00	1.00	-	-	
9040		Research Evaluation Analyst (NR)	1.00	1.00	-	-	
9043		Research Evaluation Analyst Senior (NR)	2.00	2.00	-	-	
9080		Human Resources Analyst 1	1.00	0.00	-	-	

JCN by Division							
Dept.	Division	Job Profile Code	Job Profile Name	General Fund		Other Funds	
				FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
		9335	Finance Supervisor	1.00	1.00	-	-
		9338	Finance Manager Senior	1.00	1.00	-	-
		9366	Quality Manager	-	1.00	-	-
		9615	Manager 1	1.00	-	-	-
		9621	Human Resources Manager 2	1.00	1.00	-	-
		9660	Security Director	-	-	1.00	1.00
		9670	Human Resources Analyst 2 (NR)	1.00	1.00	-	-
		9714	Management Analyst Senior	3.00	3.00	-	-
		9715	Human Resources Manager 1	1.00	1.00	1.00	1.00
		9748	Human Resources Analyst Senior	4.00	4.00	2.00	2.00
		9805	Director of Strategic Initiatives	1.00	1.00	-	-
		9811	Deputy Chief Operating Officer	3.00	3.00	-	-
		9812	Department Director Principal (COO)	1.00	1.00	-	-
		Total DCM Director's Office		31.00	29.00	4.00	4.00
	Division Of Assessment, Recording And Taxation	6001	Office Assistant 2	0.50	0.50	-	-
		6005	Executive Specialist	1.00	1.00	-	-
		6025	Assessment & Taxation Collection Specialist	1.00	1.00	-	-
		6030	Finance Specialist 2	2.00	2.00	-	-
		6032	Finance Specialist Senior	1.00	1.00	-	-
		6042	Residential Property Appraiser 2	18.00	18.00	-	-
		6044	Residential Property Appraiser Senior	4.00	4.00	-	-
		6045	Tax Exemption Specialist	4.00	4.00	-	-
		6051	Property Appraiser 1	7.00	7.00	-	-
		6073	Data Analyst	3.00	3.00	-	-
		6082	GIS Technician Senior	2.00	2.00	-	-
		6114	Property Management Specialist Senior	1.00	1.00	-	-
		6127	Commercial and Industrial Property Appraiser 2	15.00	15.00	-	-
		6128	Commercial and Industrial Property Appraiser Senior	4.00	4.00	-	-
		6405	Development Analyst	3.00	3.00	-	-
		6450	Assessment & Taxation Technician 1	20.00	20.00	-	-
		6451	Assessment & Taxation Technician 2	19.00	19.00	-	-
		6456	Data Analyst Senior	5.00	5.00	-	-
		9335	Finance Supervisor	1.00	1.00	-	-
		9361	Program Supervisor	5.00	5.00	-	-
		9364	Manager 2	0.00	-	-	-
		9365	Manager Senior	2.00	2.00	-	-
		9605	County Assessor	1.00	1.00	-	-
		9615	Manager 1	8.00	8.00	-	-
		9618	Deputy County Assessor	1.00	1.00	-	-
		9630	Chief Appraiser	1.00	1.00	-	-
		Total DART		129.50	129.50	-	-
	Finance & Risk Management	6001	Office Assistant 2	1.00	1.00	-	-
		6002	Office Assistant Senior	0.50	0.50	0.50	0.50
		6021	Program Specialist	3.00	3.00	-	-
		6030	Finance Specialist 2	9.00	9.00	-	-
		6031	Contract Specialist Senior	3.00	3.00	-	-
		6032	Finance Specialist Senior	14.00	14.00	1.00	1.00

JCN by Division							
Dept.	Division	Job Profile Code	Job Profile Name	General Fund		Other Funds	
				FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
		6055	Business Systems Analyst Senior	5.00	5.00	-	-
		6063	Project Manager Represented	2.00	2.00	1.00	1.00
		6064	Business Systems Analyst	1.00	0.00	-	-
		6101	Human Resources Technician	-	-	1.00	1.00
		6111	Procurement Analyst Senior	5.00	5.00	-	-
		6112	Procurement Analyst	3.00	3.00	-	-
		9335	Finance Supervisor	1.00	1.00	-	-
		9336	Finance Manager	5.00	5.00	-	-
		9337	Payroll Tax Specialist	1.00	1.00	-	-
		9338	Finance Manager Senior	2.90	2.00	0.10	-
		9621	Human Resources Manager 2	-	-	1.00	1.00
		9670	Human Resources Analyst 2 (NR)	-	-	2.00	2.00
		9715	Human Resources Manager 1	-	-	1.00	1.00
		9718	Workday Manager	1.00	1.00	-	-
		9748	Human Resources Analyst Senior	-	-	6.00	6.00
		9806	Deputy Chief Financial Officer	-	0.90	-	0.10
		9807	Investment Officer	1.00	1.00	-	-
		9810	Chief Financial Officer	0.75	0.75	0.25	0.25
			Total Finance and Risk	59.15	58.15	13.85	13.85
			Total Dept. of County Management	263.63	258.63	35.37	37.37
District Attorney	District Attorney Administration	5053	District Attorney	1.00	1.00	-	-
		6000	Office Assistant 1	1.00	-	-	-
		6001	Office Assistant 2	8.50	-	2.00	-
		6013	Community Information Specialist	0.00	-	0.00	-
		6021	Program Specialist	0.83	-	0.17	-
		6030	Finance Specialist 2	2.00	2.00	-	-
		6032	Finance Specialist Senior	2.00	1.00	-	-
		6087	Research Evaluation Analyst Senior	1.00	-	1.00	-
		6088	Program Specialist Senior	1.00	-	-	-
		6112	Procurement Analyst	1.00	1.00	-	-
		6241	Legal Assistant Senior	2.00	-	-	-
		6243	Legal Assistant 1	6.50	-	-	-
		6246	Legal Assistant 2	3.00	-	1.00	-
		6247	Victim Advocate	4.63	-	6.37	-
		6251	Deputy District Attorney 1	2.00	-	-	-
		6252	Deputy District Attorney 2	1.60	-	-	-
		6253	Deputy District Attorney 3	2.00	-	-	-
		6254	Deputy District Attorney 4	0.53	-	0.47	-
		6406	Development Analyst Senior	2.00	2.00	-	-
		6414	Systems Administrator	2.00	2.00	-	-
		6415	Information Specialist 1	1.00	-	-	-
		6416	Information Specialist 2	1.00	-	-	-
		6417	Information Specialist 3	1.00	3.00	-	-
		6501	Business Analyst Senior	1.00	1.00	-	-
		9005	Administrative Analyst Senior	1.00	1.00	-	-
		9025	Operations Supervisor	1.00	-	-	-
		9080	Human Resources Analyst 1	-	1.00	-	-
		9361	Program Supervisor	-	-	1.00	-
		9400	Staff Assistant	4.00	4.00	-	-
		9453	IT Manager 2	1.00	1.00	-	-

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027
				Adopted	Proposed	Adopted	Proposed
		9465	Deputy District Attorney First Assistant	1.00	1.00	-	-
		9602	Division Director 2	1.00	-	-	-
		9615	Manager 1	1.00	-	-	-
		9621	Human Resources Manager 2	1.00	1.00	-	-
		9664	District Attorney Administrative Manager	1.00	1.00	-	-
		9670	Human Resources Analyst 2 (NR)	1.00	1.00	-	-
		9715	Human Resources Manager 1	1.00	1.00	-	-
		9748	Human Resources Analyst Senior	1.00	-	-	-
		Total MCDA Administration		63.59	25.00	12.01	-
	Diversion & Strategic Prosecution Division	6001	Office Assistant 2	3.67	3.17	2.83	2.83
		6002	Office Assistant Senior	1.00	-	1.00	1.00
		6073	Data Analyst	1.00	-	-	-
		6241	Legal Assistant Senior	2.00	1.00	-	-
		6243	Legal Assistant 1	1.00	1.75	0.50	0.25
		6246	Legal Assistant 2	3.00	2.00	1.00	1.00
		6249	District Attorney Investigator	3.00	1.00	-	-
		6250	Support Enforcement Agent	0.09	-	10.91	11.00
		6251	Deputy District Attorney 1	1.00	-	0.00	-
		6252	Deputy District Attorney 2	16.00	11.92	3.50	4.08
		6253	Deputy District Attorney 3	6.29	5.02	0.71	1.98
		6254	Deputy District Attorney 4	5.00	4.00	-	-
		9025	Operations Supervisor	2.00	1.98	1.00	1.02
		9450	Deputy District Attorney Chief	1.00	1.00	-	-
		9615	Manager 1	-	-	1.00	1.00
			Total Diversion & Strategic Prosecution		46.05	32.85	22.45
	Family Justice & Community Impact Division	6001	Office Assistant 2	7.50	7.50	-	-
		6002	Office Assistant Senior	1.00	1.00	-	-
		6241	Legal Assistant Senior	2.00	2.00	-	-
		6243	Legal Assistant 1	2.00	3.00	-	-
		6246	Legal Assistant 2	1.00	2.00	1.00	1.00
		6247	Victim Advocate	-	-	1.00	1.00
		6251	Deputy District Attorney 1	8.00	9.00	-	-
		6252	Deputy District Attorney 2	5.50	3.54	0.50	0.46
		6253	Deputy District Attorney 3	6.00	6.76	-	0.24
		6254	Deputy District Attorney 4	5.00	5.00	-	-
		9025	Operations Supervisor	1.00	1.00	-	-
	9450	Deputy District Attorney Chief	1.00	1.00	-	-	
		Total Family Justice/Community Impact		40.00	41.81	2.50	2.69
	Justice Integrity & Victim Services Division	6000	Office Assistant 1	-	1.00	-	-
		6001	Office Assistant 2	1.00	7.50	-	-
		6002	Office Assistant Senior	-	2.00	-	-
		6021	Program Specialist	-	1.00	-	-
		6086	Research Evaluation Analyst 2	-	1.00	-	-
		6087	Research Evaluation Analyst Senior	-	-	-	1.00
		6088	Program Specialist Senior	-	0.50	-	-
		6241	Legal Assistant Senior	1.00	3.00	-	-
		6243	Legal Assistant 1	-	6.75	-	0.25
		6246	Legal Assistant 2	-	2.00	-	-
		6247	Victim Advocate	-	3.79	-	7.21

JCN by Division								
Dept.	Division	Job Profile Code	Job Profile Name	General Fund		Other Funds		
				FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed	
		6249	District Attorney Investigator	14.45	14.59	0.55	1.41	
		6252	Deputy District Attorney 2	-	4.00	-	-	
		6253	Deputy District Attorney 3	-	0.60	-	-	
		6254	Deputy District Attorney 4	-	0.58	-	0.42	
		9025	Operations Supervisor	-	1.00	-	-	
		9361	Program Supervisor	-	-	-	1.00	
		9366	Quality Manager	-	1.00	-	-	
		9445	District Attorney Investigator Chief	1.00	1.00	-	-	
		9615	Manager 1	-	1.00	-	-	
		Total Justice Integrity & Victim Services				17.45	52.30	-
	Violent Crimes Division	6001	Office Assistant 2	1.00	1.00	-	-	
		6241	Legal Assistant Senior	-	0.00	-	-	
		6243	Legal Assistant 1	2.00	2.00	-	-	
		6246	Legal Assistant 2	2.00	2.00	-	-	
		6253	Deputy District Attorney 3	20.66	21.00	0.34	-	
		6254	Deputy District Attorney 4	3.00	3.00	-	-	
		9450	Deputy District Attorney Chief	1.00	1.00	-	-	
	Total Violent Crimes				29.66	30.00	0.34	-
	Total District Attorney				196.75	181.96	37.85	38.14
	Health Department	Behavioral Health	6001	Office Assistant 2	0.75	0.25	4.75	4.25
			6002	Office Assistant Senior	2.55	2.80	5.45	6.20
			6005	Executive Specialist	2.08	1.24	0.92	0.76
			6015	Contract Specialist	-	-	1.00	1.00
6021			Program Specialist	4.66	2.74	7.94	5.06	
6029			Finance Specialist 1	0.00	-	1.00	1.00	
6031			Contract Specialist Senior	0.50	0.50	0.50	0.50	
6033			Administrative Analyst	0.51	0.67	1.49	1.33	
6047			Community Health Specialist 2	0.00	-	1.00	5.00	
6063			Project Manager Represented	-	-	4.00	3.00	
6073			Data Analyst	0.18	-	3.62	-	
6074			Data Technician	0.50	-	0.50	2.00	
6088			Program Specialist Senior	5.97	8.19	17.03	13.31	
6270			Peer Support Specialist	0.95	0.95	0.05	0.05	
6295			Clinical Services Specialist	4.08	4.08	51.92	40.72	
6296			Case Manager Senior	2.18	0.18	3.82	6.62	
6297			Case Manager 2	0.00	-	-	1.00	
6315			Community Health Nurse	-	-	0.80	0.50	
6321			Health Information Technician	-	-	1.00	1.00	
6322			Health Information Technician Senior	-	-	1.00	1.00	
6323			Psychiatrist Rep	0.63	0.76	0.17	0.04	
6363			Pre-Commitment Investigator	7.00	-	6.00	15.00	
6365			Mental Health Consultant	27.13	33.46	97.55	67.54	
6405	Development Analyst	0.56	-	2.44	3.00			
6456	Data Analyst Senior	0.00	0.24	2.00	2.56			
6500	Business Analyst	0.66	0.66	1.00	1.00			
6501	Business Analyst Senior	0.66	0.66	1.00	2.00			
9005	Administrative Analyst Senior	-	-	-	1.00			
9041	Research Evaluation Scientist	-	-	-	0.59			
9063	Project Manager (NR)	2.00	1.00	-	-			
9361	Program Supervisor	2.50	2.26	1.50	2.74			

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
		9364	Manager 2	-	-	1.00	-
		9365	Manager Senior	1.50	1.00	0.50	1.00
		9366	Quality Manager	0.40	0.40	0.60	0.60
		9520	Medical Director	0.22	0.22	0.48	0.48
		9601	Division Director 1	0.33	0.49	0.67	1.51
		9615	Manager 1	2.72	2.22	2.50	2.00
		9710	Management Analyst	1.00	1.00	-	-
		9723	Behavioral Health Supervisor	4.69	6.53	18.31	12.47
		9724	Behavioral Health Manager	2.00	1.25	5.00	5.75
		9736	Behavioral Health Manager Senior	1.05	1.20	1.95	1.80
		9744	Mental Health Director	1.33	0.49	0.67	0.51
		Total Behavioral Health		81.29	75.44	251.13	215.89
	Corrections Health	6001	Office Assistant 2	0.62	0.62	-	-
		6002	Office Assistant Senior	9.75	10.00	-	-
		6012	Medical Assistant	2.00	1.00	-	-
		6021	Program Specialist	0.62	0.62	-	-
		6033	Administrative Analyst	2.00	2.00	-	-
		6047	Community Health Specialist 2	4.00	3.00	-	-
		6294	Health Assistant 2	1.00	1.00	-	-
		6295	Clinical Services Specialist	2.00	-	0.80	-
		6297	Case Manager 2	-	1.00	-	-
		6298	Case Manager 1	1.00	-	-	-
		6303	Licensed Community Practical Nurse	6.68	9.75	0.60	-
		6304	Medication Aide (CNA)	9.60	8.00	0.60	-
		6314	Advanced Practice Clinician	4.70	6.10	0.80	-
		6315	Community Health Nurse	54.50	50.90	-	-
		6317	Physician	1.10	1.20	-	-
		6321	Health Information Technician	1.24	1.24	-	-
		6323	Psychiatrist Rep	0.80	0.00	-	-
		6346	Dental Assistant (EFDA)	1.00	1.00	-	-
		6365	Mental Health Consultant	17.15	13.70	-	-
		6500	Business Analyst	1.38	1.38	-	-
		6501	Business Analyst Senior	1.38	1.38	-	-
		9025	Operations Supervisor	3.00	1.00	-	-
		9361	Program Supervisor	1.00	1.00	-	-
		9365	Manager Senior	1.00	1.00	-	-
		9366	Quality Manager	1.00	1.00	-	-
		9501	Deputy Dental Director	1.00	1.00	-	-
		9509	Nursing Manager	2.00	2.00	-	-
		9517	Nursing Supervisor	3.00	3.00	-	-
		9519	Nursing Director	1.00	1.00	-	-
		9520	Medical Director	0.80	1.00	-	-
		9532	Corrections Health Director	1.00	-	-	-
		9615	Manager 1	1.46	0.46	-	-
		9710	Management Analyst	0.81	1.00	0.19	-
		9723	Behavioral Health Supervisor	2.00	2.00	-	-
		9724	Behavioral Health Manager	1.00	0.00	-	-
		Total Corrections Health		142.59	129.35	2.99	-
	Financial And Business	6026	Budget Analyst	3.00	3.00	-	-
		6027	Finance Technician	1.00	1.00	-	-

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027
				Adopted	Proposed	Adopted	Proposed
	Management	6029	Finance Specialist 1	8.00	8.00	-	-
		6030	Finance Specialist 2	6.00	6.00	-	-
		6031	Contract Specialist Senior	5.00	5.00	-	-
		6032	Finance Specialist Senior	11.00	11.00	-	-
		6063	Project Manager Represented	4.00	4.00	-	0.50
		6111	Procurement Analyst Senior	3.00	2.00	-	-
		6501	Business Analyst Senior	1.00	1.00	-	-
		9005	Administrative Analyst Senior	1.00	-	-	-
		9335	Finance Supervisor	6.00	4.00	-	-
		9336	Finance Manager	5.00	4.00	-	-
		9338	Finance Manager Senior	2.00	2.00	-	-
		9602	Division Director 2	1.00	1.00	-	-
		Total Financial & Business Management		57.00	52.00	-	0.50
	HD Director's Office	6005	Executive Specialist	1.00	1.00	-	-
		6021	Program Specialist	3.09	3.70	4.79	3.50
		6063	Project Manager Represented	5.00	4.00	3.00	-
		6087	Research Evaluation Analyst Senior	1.20	1.00	-	-
		6088	Program Specialist Senior	5.09	5.30	1.81	0.70
		6200	Program Communications Coordinator	7.80	5.80	-	-
		6361	Epidemiologist Senior	1.00	-	-	-
		6510	Health Policy Analyst Senior	0.00	-	-	-
		7232	Creative Media Coordinator	1.00	1.00	1.00	-
		9005	Administrative Analyst Senior	1.00	1.00	-	-
		9041	Research Evaluation Scientist	-	0.50	-	-
		9061	Human Resources Technician (NR)	1.00	-	-	-
		9063	Project Manager (NR)	0.00	1.00	-	-
		9080	Human Resources Analyst 1	4.00	-	-	-
		9361	Program Supervisor	1.00	1.00	-	-
		9364	Manager 2	1.00	0.00	-	-
		9365	Manager Senior	-	2.00	-	-
		9366	Quality Manager	1.00	1.00	-	-
		9521	Health Department Director	1.00	1.00	-	-
		9615	Manager 1	1.00	-	-	-
		9619	Deputy Director	1.00	1.00	-	-
		9669	Human Resources Manager Senior	1.00	-	-	-
		9670	Human Resources Analyst 2 (NR)	10.88	-	1.00	1.00
		9710	Management Analyst	0.00	-	-	-
		9715	Human Resources Manager 1	3.00	-	1.00	-
		9748	Human Resources Analyst Senior	10.00	1.00	-	-
		9798	Principal Investigator	1.00	1.00	-	-
		Total HD Director's Office		63.06	32.30	12.60	5.20
	Health Officer	6001	Office Assistant 2	2.00	2.00	-	-
		6002	Office Assistant Senior	1.00	1.00	-	-
		6005	Executive Specialist	1.00	1.00	-	-
		6021	Program Specialist	1.00	1.00	-	-
		6087	Research Evaluation Analyst Senior	1.00	1.00	-	-
		6088	Program Specialist Senior	2.00	1.00	-	-
		6282	Medicolegal Death Investigator	12.00	14.00	-	-
		6286	Pathologist Assistant	1.00	1.00	-	-
		6295	Clinical Services Specialist	0.37	0.10	5.93	6.20

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
		6374	Emergency Management Analyst Senior	0.04	-	0.96	1.00
		6456	Data Analyst Senior	0.80	0.80	0.20	0.20
		9064	Chief Medicolegal Death Investigator	1.00	1.00	-	-
		9361	Program Supervisor	1.00	1.00	-	-
		9365	Manager Senior	0.75	1.00	0.25	-
		9530	EMS Medical Director	0.70	1.20	-	-
		9540	Deputy Health Officer	0.54	0.58	0.79	0.80
		9550	Health Officer	0.82	0.82	0.18	0.18
		Total Health Officer		27.02	28.50	8.31	8.38
	Integrated Clinical Services	6001	Office Assistant 2	-	-	86.16	78.91
		6002	Office Assistant Senior	-	-	22.37	21.14
		6003	Clerical Unit Coordinator	-	-	1.00	1.00
		6005	Executive Specialist	-	-	1.00	1.00
		6012	Medical Assistant	-	-	102.52	107.17
		6013	Community Information Specialist	-	-	21.80	27.80
		6021	Program Specialist	-	-	7.00	7.00
		6029	Finance Specialist 1	-	-	6.00	6.00
		6032	Finance Specialist Senior	-	-	4.00	3.00
		6033	Administrative Analyst	-	-	4.00	3.00
		6047	Community Health Specialist 2	-	-	27.00	27.00
		6063	Project Manager Represented	-	-	9.40	8.10
		6088	Program Specialist Senior	-	-	10.60	9.60
		6109	Inventory/Stores Specialist 1	-	-	-	1.00
		6119	Pharmacy Technician	-	-	25.00	25.00
		6178	Program Communications Specialist	-	-	1.00	-
		6200	Program Communications Coordinator	-	-	1.00	2.00
		6270	Peer Support Specialist	-	-	3.00	1.00
		6293	Health Assistant 1	-	-	-	5.00
		6294	Health Assistant 2	-	-	2.80	2.80
		6295	Clinical Services Specialist	-	-	24.30	22.86
		6297	Case Manager 2	-	-	8.00	7.00
		6300	Eligibility Specialist	-	-	18.80	17.80
		6303	Licensed Community Practical Nurse	-	-	21.18	18.28
		6314	Advanced Practice Clinician	-	-	23.84	23.18
		6315	Community Health Nurse	-	-	34.03	32.05
		6317	Physician	-	-	19.00	19.30
		6318	Clinical Psychologist	-	-	0.80	0.80
		6319	Dentist	-	-	17.45	16.50
		6321	Health Information Technician	-	-	3.00	3.00
		6322	Health Information Technician Senior	-	-	1.00	1.00
		6324	Advanced Practice Clinician (Exempt)	-	-	14.30	19.50
	6325	Pharmacist	-	-	32.50	29.50	
	6333	Medical Laboratory Technician	-	-	7.00	7.00	
	6346	Dental Assistant (EFDA)	-	-	43.75	43.50	
	6348	Dental Hygienist	-	-	15.53	15.93	
	6352	Health Educator	-	-	1.00	1.00	
	6405	Development Analyst	-	-	6.00	7.00	
	6500	Business Analyst	-	-	4.00	4.00	
	6501	Business Analyst Senior	-	-	6.00	6.00	

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027
				Adopted	Proposed	Adopted	Proposed
		9025	Operations Supervisor	-	-	4.00	4.00
		9063	Project Manager (NR)	-	-	2.00	1.00
		9335	Finance Supervisor	-	-	2.00	1.00
		9336	Finance Manager	-	-	2.00	2.00
		9338	Finance Manager Senior	-	-	1.00	1.00
		9357	Pharmacy Director	-	-	1.00	1.00
		9361	Program Supervisor	-	-	32.90	34.70
		9364	Manager 2	-	-	2.00	2.00
		9365	Manager Senior	-	-	5.00	5.00
		9366	Quality Manager	-	-	2.00	2.00
		9452	IT Manager 1	-	-	1.00	1.00
		9490	Site Medical Director	-	-	8.20	9.10
		9499	Dental Director	-	-	1.00	1.00
		9501	Deputy Dental Director	-	-	1.00	1.00
		9509	Nursing Manager	-	-	3.00	3.00
		9517	Nursing Supervisor	-	-	2.80	2.80
		9518	Nursing Development Consultant	-	-	1.50	1.00
		9519	Nursing Director	-	-	1.00	1.00
		9520	Medical Director	-	-	1.10	1.00
		9541	Deputy Medical Director	-	-	1.90	0.90
		9551	Health Centers Division Operations Director	-	-	1.00	1.00
		9552	Laboratory Director	-	-	1.00	1.00
		9553	Deputy Director of Pharmacy	-	-	1.00	1.00
		9601	Division Director 1	-	-	1.00	1.00
		9615	Manager 1	-	-	5.00	5.00
		9699	Integrated Clinical Services Director	-	-	1.00	1.00
		9710	Management Analyst	-	-	1.00	1.00
		9723	Behavioral Health Supervisor	-	-	1.00	1.00
		9724	Behavioral Health Manager	-	-	1.00	1.00
		Total ICS		-	-	726.53	721.22
	Operations	6033	Administrative Analyst	1.00	1.00	-	-
		6063	Project Manager Represented	1.00	2.00	-	-
		6088	Program Specialist Senior	2.00	2.00	-	-
		6374	Emergency Management Analyst Senior	-	1.00	-	-
		6405	Development Analyst	1.00	1.00	-	-
		9005	Administrative Analyst Senior	-	1.00	-	-
		9061	Human Resources Technician (NR)	-	1.00	-	-
		9080	Human Resources Analyst 1	-	5.00	-	-
		9366	Quality Manager	1.00	1.00	-	-
		9518	Nursing Development Consultant	1.00	1.00	-	-
		9615	Manager 1	0.00	-	-	-
		9619	Deputy Director	1.00	1.00	-	-
		9669	Human Resources Manager Senior	-	1.00	-	-
		9670	Human Resources Analyst 2 (NR)	-	11.88	-	-
		9715	Human Resources Manager 1	-	2.00	-	-
		9748	Human Resources Analyst Senior	-	6.00	-	-
		Total Health Operations		8.00	37.88	-	-
	Public Health	6001	Office Assistant 2	15.98	12.98	5.20	6.00

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027
				Adopted	Proposed	Adopted	Proposed
		6002	Office Assistant Senior	4.27	2.85	6.53	4.95
		6005	Executive Specialist	1.00	1.50	-	-
		6012	Medical Assistant	1.08	0.10	0.92	0.90
		6013	Community Information Specialist	0.80	1.00	-	-
		6020	Program Technician	4.00	3.00	-	1.00
		6021	Program Specialist	13.43	9.93	14.37	12.25
		6024	Disease Intervention Specialist	2.76	1.53	6.24	4.47
		6027	Finance Technician	-	1.00	-	-
		6030	Finance Specialist 2	1.00	1.00	-	-
		6032	Finance Specialist Senior	0.56	0.60	0.44	0.40
		6033	Administrative Analyst	1.00	1.00	-	-
		6047	Community Health Specialist 2	13.32	8.02	9.78	8.28
		6063	Project Manager Represented	6.55	6.00	2.45	5.00
		6073	Data Analyst	-	-	1.00	1.00
		6074	Data Technician	1.00	1.00	-	-
		6085	Research Evaluation Analyst 1	-	-	1.00	1.00
		6086	Research Evaluation Analyst 2	-	-	2.00	2.00
		6087	Research Evaluation Analyst Senior	1.88	1.60	3.53	3.00
		6088	Program Specialist Senior	5.04	4.20	12.26	11.30
		6093	Public Health Vector Specialist	4.00	4.00	-	-
		6178	Program Communications Specialist	0.95	0.50	1.05	0.50
		6200	Program Communications Coordinator	1.85	2.00	0.15	-
		6314	Advanced Practice Clinician	1.25	0.25	1.83	2.20
		6315	Community Health Nurse	8.05	6.80	5.65	9.80
		6321	Health Information Technician	0.76	0.76	-	-
		6335	Medical Technologist	-	0.20	1.00	0.80
		6340	Dietitian (Nutritionist)	2.40	3.80	2.40	1.00
		6342	Nutrition Assistant	5.10	6.15	12.90	11.85
		6352	Health Educator	-	-	2.00	1.00
		6354	Environmental Health Specialist Trainee	8.00	7.00	-	-
		6355	Public Health Ecologist	1.00	1.00	-	-
		6356	Environmental Health Specialist	11.30	12.80	0.20	0.20
		6358	Environmental Health Specialist Senior	7.00	7.00	-	-
		6360	Epidemiologist	0.20	1.80	0.80	2.00
		6361	Epidemiologist Senior	1.00	1.00	1.00	1.00
		6456	Data Analyst Senior	-	-	1.90	1.00
		6500	Business Analyst	0.96	0.96	-	-
		6501	Business Analyst Senior	0.96	0.96	-	-
		6510	Health Policy Analyst Senior	0.55	0.10	0.45	1.90
		7232	Creative Media Coordinator	-	-	-	1.00
		9025	Operations Supervisor	1.00	0.25	1.00	0.75
		9041	Research Evaluation Scientist	2.00	1.50	2.98	2.41
		9062	Environmental Health Supervisor	2.00	2.00	-	-
		9065	Environmental Health Manager	1.00	1.00	-	-
		9336	Finance Manager	0.00	-	-	-
		9361	Program Supervisor	9.38	5.11	6.52	6.79
		9364	Manager 2	1.00	-	-	-
		9365	Manager Senior	3.75	4.45	0.25	0.55
		9366	Quality Manager	0.51	1.00	0.49	-

JCN by Division								
Dept.	Division	Job Profile Code	Job Profile Name	General Fund		Other Funds		
				FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed	
		9509	Nursing Manager	0.75	0.15	0.25	0.85	
		9517	Nursing Supervisor	0.42	0.24	1.38	1.56	
		9531	Public Health Director	1.00	1.00	-	-	
		9540	Deputy Health Officer	0.42	0.42	-	-	
		9601	Division Director 1	1.00	1.00	-	-	
		9615	Manager 1	2.52	2.37	1.80	1.95	
		9715	Human Resources Manager 1	-	-	-	1.00	
		9720	Operations Administrator	-	0.20	1.00	0.80	
		9797	Principal Investigator Manager	0.75	0.50	0.25	0.50	
		9798	Principal Investigator	0.80	0.80	0.20	-	
		Total Public Health		157.30	136.38	113.17	112.96	
		Total Health Department		536.26	491.85	1,114.73	1,064.15	
Homeless Services Department	Administration & Operations	6002	Office Assistant Senior	1.00	1.00	-	-	
		6005	Executive Specialist	1.00	1.00	-	-	
		6020	Program Technician	1.00	-	-	-	
		6026	Budget Analyst	2.00	2.00	-	-	
		6030	Finance Specialist 2	3.00	3.00	-	-	
		6031	Contract Specialist Senior	3.00	3.00	-	-	
		6032	Finance Specialist Senior	4.00	5.00	-	-	
		6033	Administrative Analyst	2.00	1.00	-	-	
		6111	Procurement Analyst Senior	1.00	1.00	-	-	
		6501	Business Analyst Senior	1.00	-	-	-	
		7232	Creative Media Coordinator	-	-	1.00	1.00	
		9005	Administrative Analyst Senior	1.00	-	-	-	
		9080	Human Resources Analyst 1	1.00	1.00	-	-	
		9335	Finance Supervisor	2.00	1.00	-	-	
		9336	Finance Manager	1.00	1.00	-	-	
		9338	Finance Manager Senior	1.00	1.00	-	-	
		9601	Division Director 1	1.00	1.00	-	-	
		9613	Department Director 2	1.00	1.00	-	-	
		9619	Deputy Director	1.00	1.00	-	-	
		9621	Human Resources Manager 2	1.00	1.00	-	-	
		9670	Human Resources Analyst 2 (NR)	1.00	1.00	-	-	
		9710	Management Analyst	1.00	1.00	-	-	
		9715	Human Resources Manager 1	1.00	1.00	-	-	
	9748	Human Resources Analyst Senior	2.00	1.00	-	-		
	9790	Public Relations Coordinator	-	-	0.00	-		
			Total HSD Admin & Operations		34.00	29.00	1.00	1.00
		Housing Placement & Retention	6021	Program Specialist	-	-	7.00	7.00
			6088	Program Specialist Senior	1.50	1.50	3.00	3.00
			9361	Program Supervisor	-	-	1.00	1.50
			9615	Manager 1	1.00	1.00	-	-
			Total Housing Placement & Retention		2.50	2.50	11.00	11.50
		Safety off and on the Streets	6021	Program Specialist	-	-	8.00	4.00
	6063		Project Manager Represented	0.50	0.50	1.50	0.50	
	6088		Program Specialist Senior	0.50	0.50	4.00	4.00	
	9063		Project Manager (NR)	-	-	1.00	1.00	
	9361		Program Supervisor	-	-	1.00	0.50	
	9615		Manager 1	0.50	0.50	0.50	1.50	
		Total Safety on/off Streets		1.50	1.50	16.00	11.50	

JCN by Division							
Dept.	Division	Job Profile Code	Job Profile Name	General Fund		Other Funds	
				FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
	Supportive Housing	6021	Program Specialist	-	-	5.00	4.00
		6088	Program Specialist Senior	-	-	4.00	4.00
		9361	Program Supervisor	-	-	1.00	1.00
		9615	Manager 1	-	-	1.00	1.00
		Total Supportive Housing		-	-	11.00	10.00
	System Support, Access, & Coordination	6021	Program Specialist	1.40	2.11	8.60	5.89
		6033	Administrative Analyst	-	-	2.00	2.00
		6063	Project Manager Represented	-	-	1.00	-
		6073	Data Analyst	0.50	-	0.50	1.00
		6087	Research Evaluation Analyst Senior	-	-	2.00	2.00
		6088	Program Specialist Senior	0.50	0.40	8.50	6.60
		6456	Data Analyst Senior	1.00	1.00	6.00	5.00
		9063	Project Manager (NR)	-	-	1.00	1.00
		9361	Program Supervisor	-	-	1.00	1.00
		9364	Manager 2	-	-	1.00	1.00
		9400	Staff Assistant	0.00	-	0.00	-
		9615	Manager 1	1.00	1.00	1.00	1.00
		Total System Support, Access, Coordination		4.40	4.51	32.60	26.49
		Total		42.40	37.51	71.60	60.49
	Library	Department Administration	6002	Office Assistant Senior	-	-	1.00
6005			Executive Specialist	-	-	1.00	1.00
6016			Facilities Specialist 3	-	-	4.00	4.00
6020			Program Technician	-	-	1.00	1.00
6021			Program Specialist	-	-	2.75	2.75
6026			Budget Analyst	-	-	1.00	1.00
6029			Finance Specialist 1	-	-	1.00	-
6030			Finance Specialist 2	-	-	1.00	2.00
6031			Contract Specialist Senior	-	-	2.00	2.00
6032			Finance Specialist Senior	-	-	1.00	1.00
6063			Project Manager Represented	-	-	-	3.00
6086			Research Evaluation Analyst 2	-	-	-	1.00
6088			Program Specialist Senior	-	-	1.00	1.00
6109			Inventory/Stores Specialist 1	-	-	1.00	1.00
6115			Procurement Associate	-	-	2.00	2.00
6124			Driver	-	-	4.00	4.00
6178			Program Communications Specialist	-	-	1.00	1.00
6200			Program Communications Coordinator	-	-	3.00	2.00
6406			Development Analyst Senior	-	-	2.00	2.00
6456			Data Analyst Senior	-	-	-	2.00
6501			Business Analyst Senior	-	-	1.00	2.00
7209			Printing Specialist	-	-	1.00	1.00
7230			Production Assistant	-	-	0.50	0.50
7232			Creative Media Coordinator	-	-	1.00	1.00
9063			Project Manager (NR)	-	-	-	1.00
9080			Human Resources Analyst 1	-	-	4.00	3.50
9336			Finance Manager	-	-	1.00	1.00
9338			Finance Manager Senior	-	-	-	1.00
9361			Program Supervisor	-	-	3.00	3.00
9364			Manager 2	-	-	1.00	1.00
9601			Division Director 1	-	-	1.00	-

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027
				Adopted	Proposed	Adopted	Proposed
		9613	Department Director 2	-	-	1.00	1.00
		9615	Manager 1	-	-	1.00	2.00
		9621	Human Resources Manager 2	-	-	1.00	1.00
		9670	Human Resources Analyst 2 (NR)	-	-	3.00	3.00
		9677	Production Supervisor	-	-	1.00	1.00
		9710	Management Analyst	-	-	1.00	1.00
		9715	Human Resources Manager 1	-	-	3.00	3.00
		9748	Human Resources Analyst Senior	-	-	5.00	5.00
		9782	Library Manager Senior	-	-	2.00	2.00
		9783	Library Director of Digital Strategies	-	-	1.00	1.00
		9790	Public Relations Coordinator	-	-	2.00	1.50
		Total Library Administration		-	-	64.25	71.25
	Public Services	6001	Office Assistant 2	-	-	1.00	1.00
		6002	Office Assistant Senior	-	-	16.25	16.25
		6005	Executive Specialist	-	-	3.00	2.00
		6020	Program Technician	-	-	2.00	2.00
		6021	Program Specialist	-	-	17.55	20.55
		6063	Project Manager Represented	-	-	3.00	-
		6086	Research Evaluation Analyst 2	-	-	1.00	-
		6088	Program Specialist Senior	-	-	5.00	2.00
		6456	Data Analyst Senior	-	-	2.00	-
		6500	Business Analyst	-	-	2.00	2.00
		7211	Library Assistant	-	-	163.00	163.00
		7212	Library Access Services Assistant	-	-	133.75	137.25
		7222	Librarian	-	-	62.50	35.00
		7223	Library Outreach Specialist	-	-	6.00	5.00
		7226	Librarian Senior	-	-	-	26.00
		9063	Project Manager (NR)	-	-	1.00	-
		9152	Library Safety and Security Manager	-	-	1.00	1.00
		9361	Program Supervisor	-	-	2.00	2.00
		9615	Manager 1	-	-	2.00	1.00
		9619	Deputy Director	-	-	1.00	1.00
		9710	Management Analyst	-	-	1.00	-
		9776	Library Administrator	-	-	34.00	34.00
		9780	Library Manager	-	-	8.00	9.00
		9782	Library Manager Senior	-	-	3.00	3.00
		9784	Library Supervisor	-	-	8.00	9.00
		Total Public Services		-	-	479.05	472.05
	Total			-	-	543.30	543.30
Nond	Auditor	5014	County Auditor	1.00	1.00	-	-
		9400	Staff Assistant	14.00	14.00	-	-
		Total Auditor		15.00	15.00	-	-
	Chair	5001	County Chair	1.00	1.00	-	-
		9400	Staff Assistant	10.00	9.00	3.00	3.00
		Total County Chair		11.00	10.00	3.00	3.00
	County Attorney	9003	Legal Assistant 2 (NR)	-	-	1.00	1.00
		9004	Legal Assistant Senior (NR)	-	-	1.00	-
		9054	Paralegal	-	-	3.00	4.00
		9060	Assistant County Attorney 1	-	-	1.00	1.00
		9190	Assistant County Attorney 2	-	-	1.00	1.00

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027
				Adopted	Proposed	Adopted	Proposed
		9440	Assistant County Attorney Senior	-	-	15.00	15.00
		9510	County Attorney	-	-	1.00	1.00
		9631	Deputy County Attorney	-	-	2.00	2.00
		Total County Attorney		-	-	25.00	25.00
	District 1 Commissioner's Office	5010	County Commissioner	1.00	1.00	-	-
		9400	Staff Assistant	3.00	3.00	-	-
		Total District 1		4.00	4.00	-	-
	District 2 Commissioner's Office	5010	County Commissioner	1.00	1.00	-	-
		9400	Staff Assistant	3.00	3.00	-	-
		Total District 2		4.00	4.00	-	-
	District 3 Commissioner's Office	5010	County Commissioner	1.00	1.00	-	-
		9400	Staff Assistant	3.00	3.00	-	-
		Total District 3		4.00	4.00	-	-
	District 4 Commissioner's Office	5010	County Commissioner	1.00	1.00	-	-
		9400	Staff Assistant	3.00	3.00	-	-
		Total District 4		4.00	4.00	-	-
	Local Public Safety Coordinating Council	9400	Staff Assistant	1.00	1.00	2.80	2.80
		Total LPSCC		1.00	1.00	2.80	2.80
	Nond All Other	6020	Program Technician	0.50	1.50	-	-
		6021	Program Specialist	1.00	1.00	-	-
		6088	Program Specialist Senior	5.00	4.00	-	-
		6089	Public Affairs Coordinator	12.00	11.00	1.00	1.00
		6104	Inventory/Stores Specialist 3	-	0.80	1.00	0.20
		6110	Inventory/Stores Specialist 2	-	-	1.00	-
		6124	Driver	1.20	1.00	0.80	-
		6178	Program Communications Specialist	0.75	1.00	-	-
		6373	Emergency Management Analyst	2.00	-	-	-
		6374	Emergency Management Analyst Senior	6.26	7.55	2.74	0.45
		9043	Research Evaluation Analyst Senior (NR)	1.00	1.00	-	-
		9063	Project Manager (NR)	-	1.00	-	-
		9364	Manager 2	1.00	-	-	-
		9400	Staff Assistant	11.60	11.71	0.40	0.29
		9621	Human Resources Manager 2	1.00	1.00	-	-
		9639	Emergency Management Manager	2.20	2.20	0.80	0.80
		9715	Human Resources Manager 1	1.00	1.00	-	-
		9748	Human Resources Analyst Senior	4.00	4.00	-	-
		9760	Chief Diversity and Equity Officer	-	1.00	-	-
		Total Nond All Other		50.51	50.76	7.74	2.74
	Office of Community Involvement	9400	Staff Assistant	3.00	3.00	-	-
		Total OCI		3.00	3.00	-	-
	Tax Supervising & Conservation Commission	1096	Tax Supervising Budget Analyst	1.00	1.00	-	-
		3005	Tax Supervising and Conservation Commission (TSCC) Executive Director	1.00	1.00	-	-
		Total TSCC		2.00	2.00	-	-
	Total Nondepartmental			98.51	97.76	38.54	33.54
Sheriff	Agency Services Division	2025	Deputy Sheriff	3.00	3.00	-	-
		2029	Corrections Deputy	41.00	41.00	-	-
		4055	Corrections Sergeant	2.50	2.50	-	-

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027
				Adopted	Proposed	Adopted	Proposed
		6002	Office Assistant Senior	0.90	0.90	0.10	0.10
		6088	Program Specialist Senior	2.00	2.00	-	-
		6107	Equipment/Property Technician	22.70	22.70	3.30	3.30
		6108	Logistics Evidence Technician	4.00	4.00	-	-
		6150	MCSO Records Technician	48.00	48.00	-	-
		6151	Records Coordinator	7.00	7.00	-	-
		6245	Sewing Specialist	1.00	1.00	-	-
		6258	Facility Security Officer	37.10	37.10	6.00	6.00
		9361	Program Supervisor	3.00	6.00	-	-
		9364	Manager 2	1.00	1.00	-	-
		9365	Manager Senior	1.00	0.00	-	-
		9615	Manager 1	1.00	1.00	-	-
		9625	Chief Deputy	1.00	1.00	-	-
		9627	Captain	3.00	3.00	-	-
		Total MCSO Agency Services		179.20	181.20	9.40	9.40
	Business Services Division	2005	Sergeant	1.00	1.00	-	-
		2025	Deputy Sheriff	2.00	2.00	-	-
		2029	Corrections Deputy	2.50	3.00	0.50	-
		4055	Corrections Sergeant	1.00	1.00	-	-
		6002	Office Assistant Senior	-	-	1.00	-
		6026	Budget Analyst	1.00	1.00	-	-
		6027	Finance Technician	3.00	-	-	-
		6029	Finance Specialist 1	2.00	-	-	-
		6030	Finance Specialist 2	2.00	3.00	-	-
		6031	Contract Specialist Senior	1.00	1.00	-	-
		6032	Finance Specialist Senior	2.00	1.00	-	-
		6064	Business Systems Analyst	1.00	1.00	-	-
		6087	Research Evaluation Analyst Senior	2.00	1.00	-	-
		6088	Program Specialist Senior	2.00	2.00	-	-
		6111	Procurement Analyst Senior	1.00	2.00	-	-
		6248	Background Investigator	8.00	-	2.00	-
		6405	Development Analyst	2.00	3.00	-	-
		6412	Systems Administrator Senior	3.00	3.00	-	-
		6414	Systems Administrator	3.00	3.00	-	-
		9005	Administrative Analyst Senior	1.00	-	-	-
		9061	Human Resources Technician (NR)	2.00	-	1.00	-
		9080	Human Resources Analyst 1	1.00	-	-	-
		9335	Finance Supervisor	1.00	2.00	-	-
		9336	Finance Manager	1.00	-	-	-
		9338	Finance Manager Senior	-	1.00	-	-
		9366	Quality Manager	1.00	1.00	-	-
		9400	Staff Assistant	1.00	1.00	-	-
		9453	IT Manager 2	1.00	1.00	-	-
		9615	Manager 1	1.00	1.00	-	-
		9621	Human Resources Manager 2	1.00	-	-	-
		9627	Captain	1.00	1.00	-	-
		9670	Human Resources Analyst 2 (NR)	4.00	-	2.00	-
		9748	Human Resources Analyst Senior	2.00	-	-	-
		Total MCSO Business Services		57.50	36.00	6.50	-
	Corrections	2029	Corrections Deputy	298.90	319.90	29.92	2.88

JCN by Division				General Fund		Other Funds	
Dept.	Division	Job Profile Code	Job Profile Name	FY 2026	FY 2027	FY 2026	FY 2027
				Adopted	Proposed	Adopted	Proposed
	Facilities Division	4055	Corrections Sergeant	27.10	32.10	6.00	0.00
		6063	Project Manager Represented	-	-	1.00	1.00
		6088	Program Specialist Senior	1.00	1.00	-	-
		6264	Corrections Hearings Officer	2.00	2.00	-	-
		6266	Corrections Technician	4.00	3.00	-	-
		6268	Corrections Counselor	14.00	16.00	3.00	3.00
		9007	Chaplain	1.00	1.00	-	-
		9361	Program Supervisor	2.00	2.00	1.00	1.00
		9364	Manager 2	1.00	1.00	-	-
		9365	Manager Senior	1.00	1.00	-	-
		9625	Chief Deputy	1.00	1.00	-	-
		9627	Captain	2.00	2.00	-	-
		9648	Corrections Lieutenant	7.00	7.00	-	-
			Total Corrections Facilities	362.00	389.00	40.92	7.88
		Executive Office	2005	Sergeant	2.00	2.00	-
	2029		Corrections Deputy	1.00	1.00	-	-
	4055		Corrections Sergeant	1.00	1.00	-	-
	5004		Sheriff	1.00	1.00	-	-
	6002		Office Assistant Senior	1.00	2.00	-	-
	6073		Data Analyst	1.00	1.00	-	-
	6088		Program Specialist Senior	-	1.00	-	-
	6200		Program Communications Coordinator	1.00	1.00	-	-
	6248		Background Investigator	-	8.00	-	-
	9005		Administrative Analyst Senior	-	0.00	-	-
	9061		Human Resources Technician (NR)	-	5.00	-	-
	9080		Human Resources Analyst 1	-	1.00	-	-
	9400		Staff Assistant	5.00	6.00	-	-
	9621		Human Resources Manager 2	-	1.00	-	-
	9670		Human Resources Analyst 2 (NR)	1.00	7.00	-	-
	9710		Management Analyst	2.00	1.00	-	-
	9715		Human Resources Manager 1	1.00	1.00	-	-
	9748	Human Resources Analyst Senior	1.00	3.00	-	-	
		Total MCSO Executive Office	18.00	43.00	-	-	
	Law Enforcement Division	2005	Sergeant	15.00	14.00	4.00	5.00
		2025	Deputy Sheriff	81.75	80.75	21.30	20.30
		6001	Office Assistant 2	2.00	2.00	0.50	0.50
		6002	Office Assistant Senior	4.00	4.00	3.00	4.00
		6030	Finance Specialist 2	-	-	1.00	1.00
		6035	Alarm Ordinance Coordinator	-	-	1.00	1.00
		6073	Data Analyst	2.00	2.00	1.00	1.00
		6088	Program Specialist Senior	1.00	1.00	-	-
		6107	Equipment/Property Technician	-	-	1.00	1.00
		6108	Logistics Evidence Technician	-	-	1.00	1.00
		6150	MCSO Records Technician	-	-	1.00	1.00
		6182	Fleet Maintenance Technician 3	1.00	1.00	-	-
		6200	Program Communications Coordinator	-	-	1.00	1.00
		6414	Systems Administrator	-	-	1.00	1.00
		9361	Program Supervisor	-	-	1.00	0.00
		9615	Manager 1	1.00	1.00	-	-
	9625	Chief Deputy	1.00	1.00	-	-	

JCN by Division							
Dept.	Division	Job Profile Code	Job Profile Name	General Fund		Other Funds	
				FY 2026 Adopted	FY 2027 Proposed	FY 2026 Adopted	FY 2027 Proposed
		9627	Captain	3.00	3.00	1.00	1.00
		9634	Administrative Specialist (NR)	1.00	1.00	1.00	1.00
		9647	Lieutenant	4.00	4.00	2.00	2.00
		9749	AA/EEO Specialist (inactive)	-	-	0.50	0.50
		Total MCSO Law Enforcement		116.75	114.75	42.30	42.30
	Total Sheriff's Office			733.45	763.95	99.12	59.58