

Multnomah County FY 2027 Budget Work Session Follow Up

Sheriff's Office

April 28, 2026



Commissioner **Moyer** (**District 1**)

Please provide information about the FTE changes and specifically regarding the addition of non represented/management staff versus represented staff.

FTE Overview

FTE by Bargaining Unit

Type	Bargaining Unit	FY 2026 Adopted	FY 2027 Approved	+/-	% Change
Rep	AFSCME Local 88	217.60	214.60	(3.00)	-1.4%
Rep	Deputy Sheriffs Association	130.05	128.05	(2.00)	-1.5%
Rep	Corrections Deputy Association	411.42	404.38	(7.04)	-1.7%
Nonrep	Elected Officials, Staff	7.00	8.00	1.00	14.3%
Nonrep	Management/Executive Employees	66.50	68.50	2.00	3.0%
Total		832.57	823.53	(9.04)	-1.1%

Response:

-3.00 FTE AFSCME Local 88: One Corrections Technician position was reduced as part of the proposed closure of the Close Street program, eliminated to meet the Chair's requested constraint. Two Finance Technicians were reclassified, in conjunction with the County's Classification and Compensation unit, to non-represented Human Resource Technicians. This new classification better reflects the duties of the position.

-2.00 FTE DSA: Two Deputy Sheriff positions were reduced due to the proposed closure of the Homeless Outreach and Programs Engagement (HOPE) team.

-7.04 FTE MCCDA: Six Corrections Deputies and one Corrections Sergeant position were reduced as part of the proposed closure of the Close Street program, eliminated to meet the Chair's requested constraint. Corrections Sergeants serve in a supervisory capacity despite being members of the MCCDA bargaining unit.

+1.00 FTE Elected Officials Staff: One Management Analyst was reclassified to a Staff Assistant due to a change in work responsibilities.

+2.00 FTE Mgtm/Exec Employees: Two Program Supervisors were added as part of a reorganization process in conjunction with the County's Classification and Compensation unit.