

FY 2027 BOARD BUDGET AMENDMENTS as of May 7, 2026
MULTNOMAH COUNTY

Proposed Funding Sources

General Fund

Proposed By	Prog. #	Revenue Source/Program Reduction	Dept.	OTO	Ongoing	FTE
				0	0	0

Proposed Additional Expenditures

General Fund

SHS

Proposed Expenditure Offsets

General Fund

SHS

Proposed By	Prog. #	Description	Dept.	OTO	Ongoing	FTE	Other Funds	SHS OTO	SHS Ongoing	SHS FTE	Description	OTO	Ongoing	FTE	Other Funds	SHS OTO	SHS Ongoing	SHS FTE
1C Singleton	TBD	Pre-apprenticeship stability investment	TBD		200,000						Reduce 72046 DCM Workday Support Finance		(252,412)	(1.00)				
	TBD	Benefits retention for apprenticeship/training programs	TBD		1,600,000						Reduce 30200A North Portland Day Center						(546,000)	
	30600	Employment Services Restoration	HSD		3,488,249				546,000									
	TBD	44 Addictions Credentials/10 MH Clinicians behavioral health apprenticeship program	TBD		500,000													
	72051B	Summerworks Expansion	DCM		285,000													
2C Singleton	TBD	Eviction Prevention Strike Team	DCHS					610,000			Reduce 30006B HSD Regional Strategies Fund (RSIF)					(610,000)		
	25131C	YFS Eviction Prevention Support			206,000						Reduce 25133B YFS Eviction Prevention		(206,000)					
3 Singleton	TBD	PFA clinical supervision for behavioral health interns w/Balmer Institute	DCHS				500,000											
	TBD	PFA reduce permitting barriers	DCHS				287,000											
4 Brim-Edwards	TBD	Economic Development/Workforce Development Manager	DCM		209,500	1.00					Reduce 10000A Chair's Office position		(209,500)	(1.00)				
5 Brim-Edwards	15101, 15203, 15302	Restores 3.00 FTE Senior Legal Assistants	MCDA	386,103		3.00					Reduce 10030 Elected Official Office Transition	(386,103)						
6 Brim-Edwards	90007	Restore Animal Services Care	DCS		170,654	1.00					Reduce 72000 COO Office position		(170,654)	(1.00)				
7 Brim-Edwards Moyer	95001	Increase Tobacco Retail License Fees add funding to GF Contingency - Fee Schedule	HD		TBD													
8 Brim-Edwards	90010A	Add a 1.00 GIS/Data Specialist	DCS		160,000	1.00					Reduce 10007 Communications Office position		(160,000)	(1.00)				
9 Brim-Edwards	10031	Pretrial Transition	NOND	800,000							Transfer MCSO Pretrial funding from 60391 to NOND	(800,000)						
10 Brim-Edwards	30200B	Person Level shelter Transition Plan	HSD	1,000,000							Transfer from 30302B Add'l Placement out of Shelter	(1,000,000)						
11 Brim-Edwards Moyer	TBD	Lone Fir Historical Altar	NOND	1,500,000							Reduce 78256 Vector Control Relocation Project	(1,500,000)						

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General Fund

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12	Jones-Dixon	TBD	Fund the City of Gresham Homeless Services at FY 2026 levels	HSD					1,300,000									
13	Jones-Dixon	10019	Expand OSU Extension Services	NOND		110,000												
14	Brim-Edwards	30600	Restores Employment Programs	HSD	1,000,000	1,401,427					Reduce 30100 HSD System Access, Assessment, Navigation		(1,401,427)					
											Countywide Hiring Vacancy Savings	(1,000,000)						
Total Additional Expenditures					4,686,103	8,330,830	6.00	787,000	610,000	1,846,000	0.00	Total Offsets	(4,686,103)	(2,399,993)	(4.00)	(610,000)	(546,000)	0.00
					13,016,933							(7,086,096)						

Notes: * Revenue listed as a negative in order to balance against added expenditures