

**FY 2027 BOARD BUDGET AMENDMENTS as of April 23, 2026**  
**MULTNOMAH COUNTY**

**Proposed Funding Sources**

				General Fund		
Proposed By	Prog. #	Revenue Source/Program Reduction	Dept.	One-Time-Only	Ongoing	FTE
				0	0	0

**Proposed Additional Expenditures**

				General Fund			SHS			Proposed Expenditure Offsets				General Fund			SHS		
	Proposed By	Prog. #	Description	Dept.	OTO	Ongoing	FTE	Other Funds	SHS OTO	SHS Ongoing	SHS FTE	Description	OTO	Ongoing	FTE	Other Funds	SHS OTO	SHS Ongoing	SHS FTE
1	Singleton	TBD	Pre-apprenticeship stability investment	TBD		200,000													
		TBD	Benefits retention for apprenticeship/training programs	TBD		1,600,000													
		30600	Employment Services Restoration	HSD		4,034,249													
		TBD	44 Addictions Credentials/10 MH Clinicians behavioral health apprenticeship program	TBD		500,000													
		72051B	Summerworks Expansion	DCM		285,000													
2	Singleton	TBD	Eviction Prevention Strike Team	DCHS		610,000						City County Consolidation Savings		TBD					
3	Singleton	TBD	PFA clinical supervision for behavioral health interns w/Balmer Institute	DCHS				500,000											
		TBD	PFA reduce permitting barriers	DCHS				287,000											
4	Brim-Edwards	TBD	Economic Development/Workforce Development Manager	DCM		209,500	1.00					Reduce 10000A Chair's Office position		(209,500)	(1.00)				
5	Brim-Edwards	15101, 15203, 15302	Restores 3.00 FTE Senior Legal Assistants	MCDA	386,103		3.00					Reduce 10030 Elected Official Office Transition	(386,103)						
6	Brim-Edwards	90007	Restore Animal Services Care	DCS		170,654	1.00					Reduce 72000 COO Office position		(170,654)	(1.00)				
7	Brim-Edwards Moyer	95001	Increase Tobacco Retail License Fees add funding to GF Contingency - Fee Schedule	HD		TBD													
8	Brim-Edwards	90010A	Add a 1.00 GIS/Data Specialist	DCS		160,000	1.00					Reduce 10007 Communications Office position		(160,000)	(1.00)				
<b>Total Additional Expenditures</b>					<b>386,103</b>	<b>7,769,403</b>	<b>6.00</b>	<b>787,000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>Total Offsets</b>	<b>(386,103)</b>	<b>(540,154)</b>	<b>(3.00)</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	

Notes: \* Revenue listed as a negative in order to balance against added expenditures