



# **Upstream Prevention to Strengthen our Community, Improve Health and Reduce Poverty**

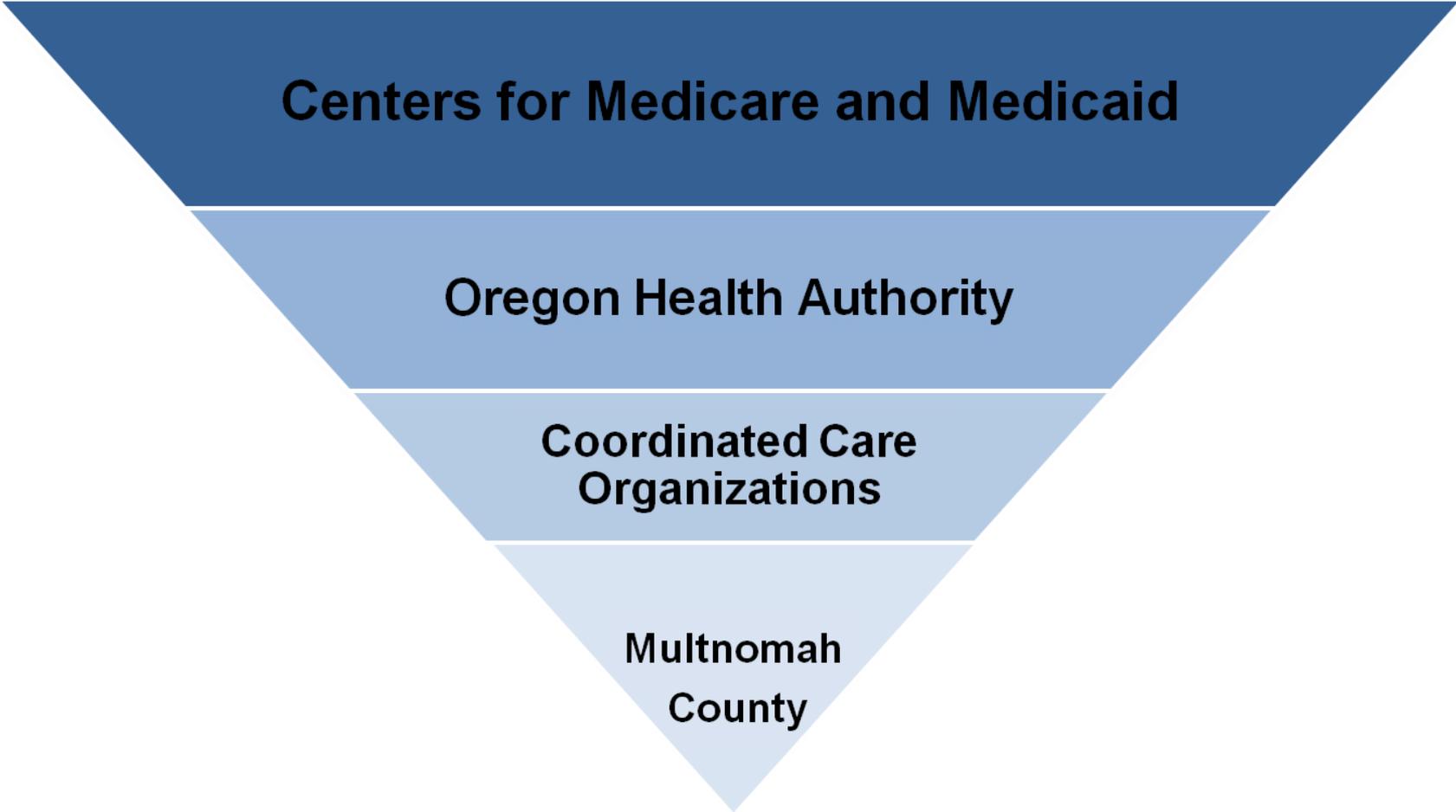
## **Systems of Care: Healthcare Transformation Budget FY 16**

Joanne Fuller, Director, MCHD  
Liesl Wendt, Director, DCBS  
Tricia Tillman, Deputy Director,  
Public Health, MCHD

June 2, 2015

- ❖ Update on efforts to implement Health System Transformation
- ❖ County's critical role and achievements to date
- ❖ Next phase of transformation work
- ❖ Addressing drivers of poverty and poor health outcomes
- ❖ Health and Human Services FY 16 investments in upstream prevention





**Centers for Medicare and Medicaid**

**Oregon Health Authority**

**Coordinated Care  
Organizations**

**Multnomah  
County**



## Multnomah County

### Statutory

- Local Mental Health Authority
- Local Public Health Authority
- Area Agency on Aging and Disabilities
- Emergency Medical Services
- Corrections Health

### State and Federal Contracts

- Oregon Health Plan Coverage for Adults and Children
- Mental Health Treatment Services
- Alcohol & Drug Residential Treatment Services
- OHP enrollment for adults w/disabilities, 65+ Long Term Services & Supports
- Public Health

### County-contracted Services

- Urgent Walk-In Clinic
- Culturally Specific providers – Mental, Physical health and Public Health
- Mental Health, Addictions, Supportive Housing providers
- Culturally specific and Health Promotion Services for adults w/ disabilities, 65+

### Direct Service Provider

- Health Centers  
Medical  
Dental  
School Based Clinics  
HIV Services
- STD Clinic
- SBHC Mental Health
- Early Childhood Home Visiting Services
- EASA (Early Assessment and Support Alliance)
- Mental Health Court
- Community Care Transitions



## Achievements to date:

### Innovation Models

- Wrap Around for children
- Healthy Homes
- Future Generations Collaborative
- D3 – school based sealants

### Transition of grant funded pilot projects

- Tri-County 911
- Skincare Clinic

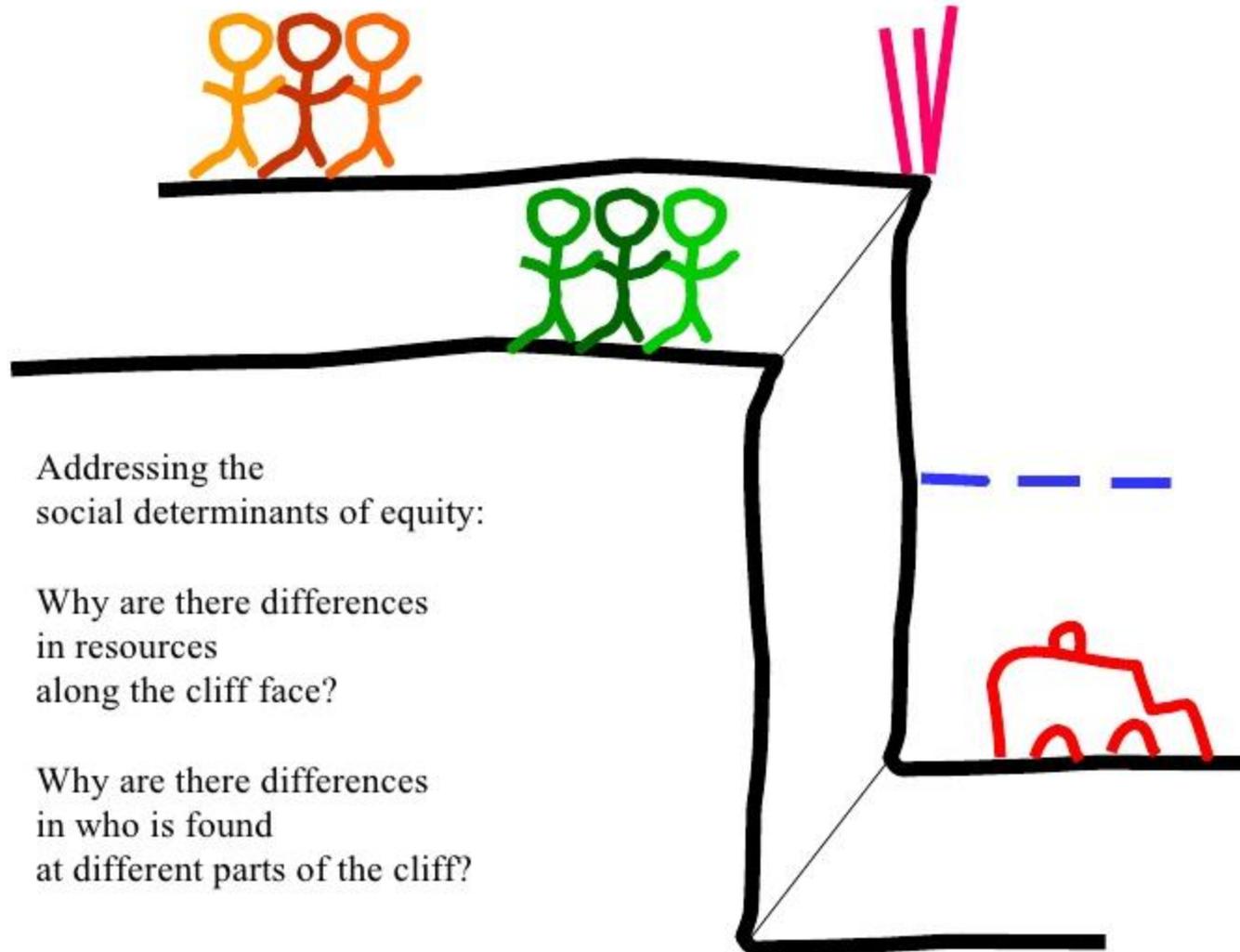
### Meeting CCO Metrics

- ADHD Medication follow up
- Colorectal Cancer screening
- Patient Centered Primary Care Home
- 7-day follow up after hospitalization

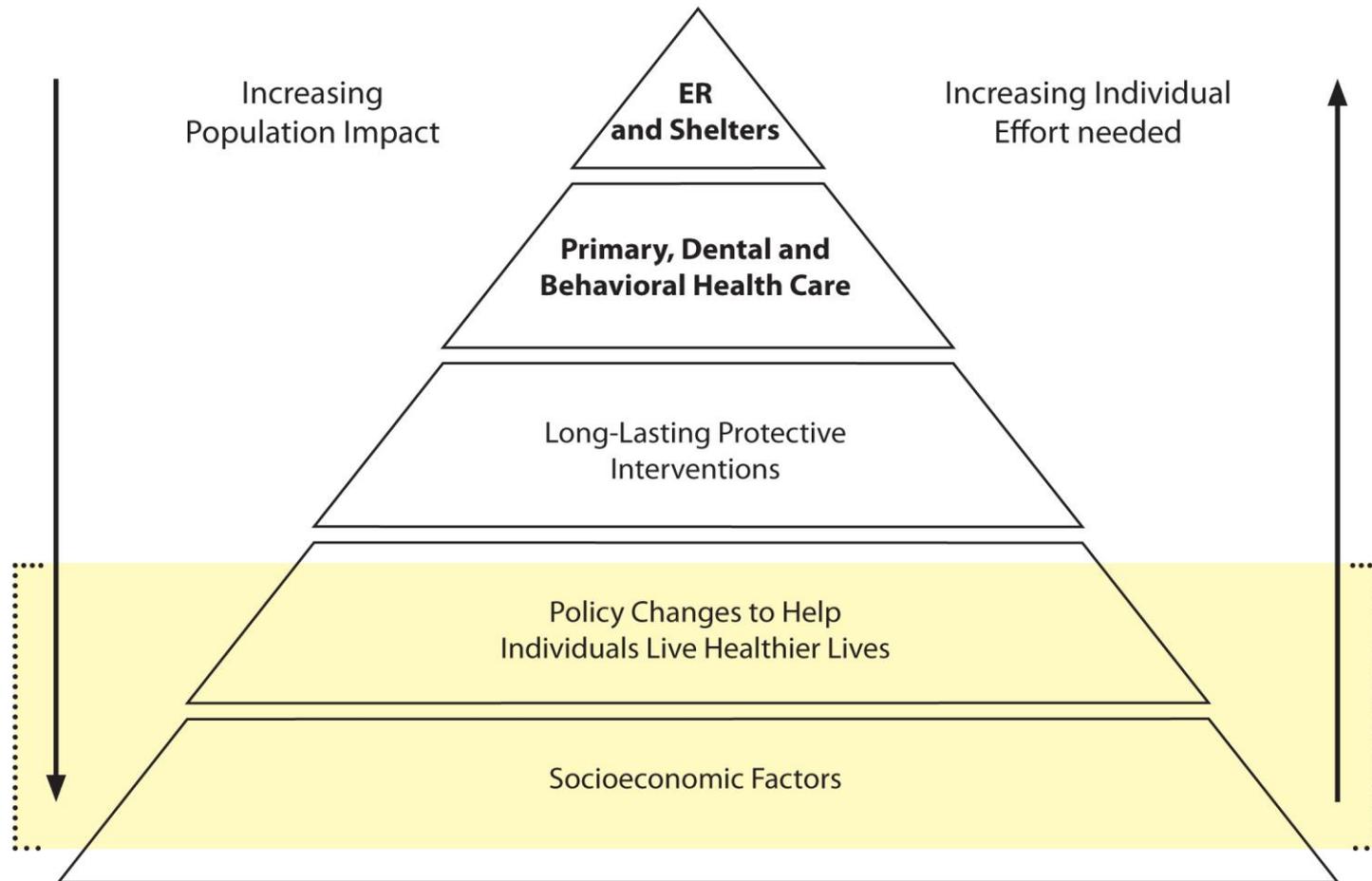
### Board of Health

- E-cig policy





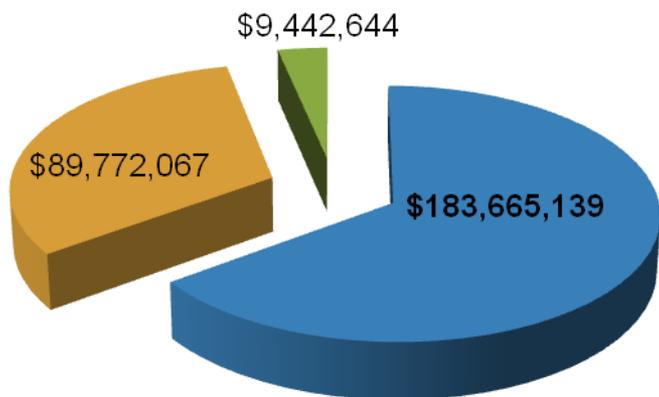
# Health Impact Pyramid



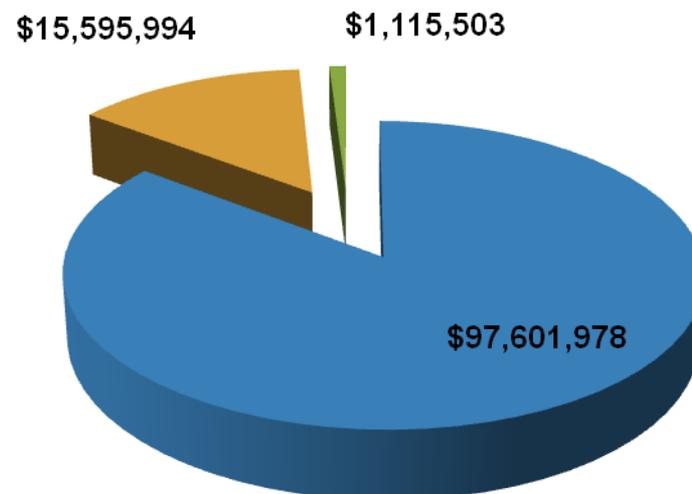
adapted from Frieden TR. Am J Public Health 2010;100(4):590-56

# Department budgets FY 16 % investment

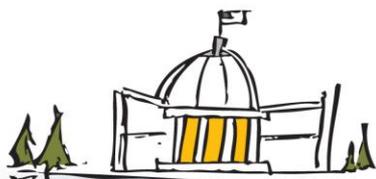
## MCHD Budget



## DCHS Budget

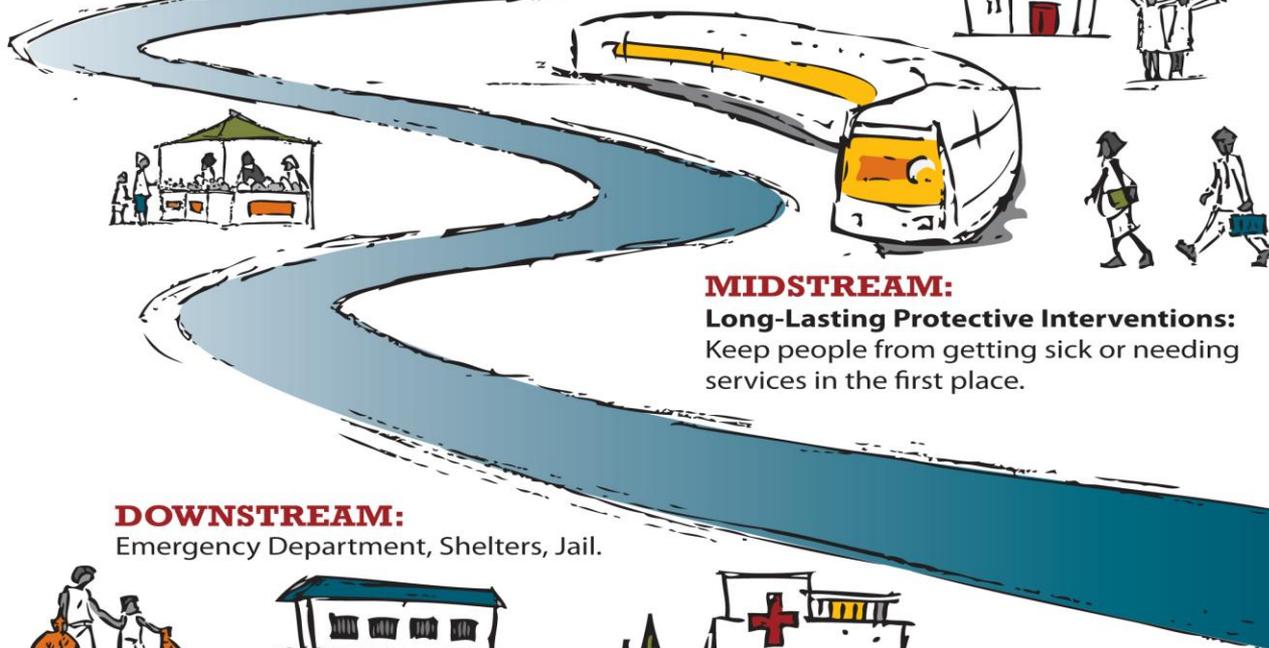


- Downstream
- Midstream
- Upstream



## UPSTREAM

**Socioeconomic Factors:** Create strategies and policies which promote political engagement, and increase economic security, social capital and educational attainment.



## MIDSTREAM:

**Long-Lasting Protective Interventions:** Keep people from getting sick or needing services in the first place.

## DOWNSTREAM:

Emergency Department, Shelters, Jail.



## New Program Offers FY 16

- Multnomah County Health Department:

PO 40057 Future Generations Collaborative \$521k

PO 40045 Health Equity Initiative \$ 1.065m

- Department of County Human Services:

PO 25139E Economic Opportunity Initiative \$175k

PO 25139D Racial Justice Initiative \$500k



- Take a comprehensive approach to prevention
- Utilize health and human services to address health disparities and reduce poverty in our community
- Use Board of County Commission policy authority to create a foundation for better community health
- Move County investments upstream while maintaining quality safety net

Questions?

