

Department of County Human Services

Community Budget Advisory Committee

AGENDA & MINUTES

Vision: The DCHS North Star: Every person -at every stage of life- has equitable opportunities to thrive.

Priorities: Our Four Pillars: Quality of Life ~ Educational Access & Support ~ Economic Stability ~ Diverse & Inclusive Systems

Calendar Event:	DCHS CBAC Monthly Meeting	Facilitator:	Tahira Rivera	Minute Taker: Tahira Rivera
Date:	Jan 7, 2025	Time:	5:30 PM - 7:00 PM	Attendance:
				Guests: Alexis Alberti , Armin Tolentino , Lori Stegmann
Location:	Virtual Meeting link	Absent:		

- [Future Agenda Items](#)
- [Resources](#)

Topic	Desired Outcomes/Task	Lead	Time	Minutes
Welcome & Agenda Review	Review agenda	Tahira	5:30 PM (5 mins)	<ul style="list-style-type: none"> • Introductions • Ray has volunteered as our Central CBAC representative
Chair's Budget Guidance	Review latest budget guidance from the Chair's Office	Robert	5:45 PM (15 min)	<ul style="list-style-type: none"> • FY26 DCHS Budget Process Calendar • This budget year is different from past years; there will be an 8, 10, and 12% cut scenario of the County General Fund at the direction of the Chair. Different departments were given different

				constraint objectives. All constraint scenarios are due in mid February, all will be posted publicly to the County website.
I/DD Division presentation	Overview of the Intellectual and Developmental Disabilities Division	Alexis Alberti	6:00 PM (30 min)	<ul style="list-style-type: none"> • 2025 IDSD CBAC Presentation.pdf
YFS Division presentation	Overview of the Youth and Family Services Division	Armin Tolentino Lori Stegmann	6:30 PM (30 min)	<ul style="list-style-type: none"> • FY26 YFS CBAC Presentation Final.pdf
Closing	Agreement on next steps including: <ul style="list-style-type: none"> • Action items • Future Agenda Items • Future meetings 	Tahira	7:00 PM (0 mins)	<ul style="list-style-type: none"> • 2025-2027 Governor's Recommended Budget •

Next Meeting: Feb 4, 2024

Future Agenda Items

Topic	Desired Outcomes/Task	Lead	Time	Scheduling Notes
Central CBAC Report Out	Updates from the monthly central CBAC meeting	Ray	5-10 mins	<ul style="list-style-type: none"> •

Packet of Resources

- [CBAC code](#)
- [DCHS CBAC](#) folder
- [FY 2025 DCHS CBAC Meeting dates](#)
- [Budget Office | Multnomah County](#)
- [FY 2023 Budget Equity Tool.pdf](#)
- [Acronym list](#)
- [FY 25 CBAC Site Visits - Field & Virtual](#)