

Community Budget Advisory Committee (CBAC)

DCHS CBAC Monthly Meeting
Tuesday, January 9, 2024 · 5:30 – 7:00 pm
Location: Virtual
[Meeting link](#)

Present: Barb Sorg, April Ybarra Black, Rachel Pearl, Dr. Richard, Mary Li, Robert Stoll, Mohammad Bader, Becky Graham, Tahira Rivera, Alexis Alberti

Agenda

Item	Time	Task/Result	Lead	Notes: Insights, Decisions, Next Steps; Action Items
1	5:30	Welcome & Agenda Review	Tahira Rivera	
2	5:35	MIL overview	Mary Li	<u>Document</u>
3	5:55	IDD presentation	Alexis Alberti	<u>IDDSD CBAC 1.4.24.pdf</u>
4	6:25	Severe Weather presentation	Rachel Pearl	<u>CBAC Severe Weather presentation 2024</u>
5	6:45	Director budget priorities	Mohammad Bader	<u>Budget Presentation</u> <u>FY25 Budget Timeline</u> <u>N Start and Pillars Program Examples</u> <u>FY25 Budget Values</u> <u>SBP / EoC</u>
6	7:00	Adjourn		

Next Meeting: February 6, 2024

Reference Links:

[Budget website](#) • [Budget Bulletins](#) • [CBAC folder](#) • [Acronym list](#)

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[FY 2025 DCHS CBAC Meeting dates](#)

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