

BUDGET BULLETIN

July 2026



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FY 2027 Budget Now Available!

The [FY 2027 Adopted budget](#) is now available.

- Printed copies will be distributed to departments in the next few weeks.
- The Adopted and Revised budget is now available in Workday.



FY 2027 Adopted Budget Dashboard



The [FY 2027 Adopted Budget Dashboard](#) is now available. The dashboard is a dynamic and interactive public dashboard that lets the user explore the FY 2027

Adopted budget. The dashboard provides a visual representation of the County's Adopted budget data, and can be filtered by department, division, program offer, fund, and various characteristics (such as program offer type or ongoing/one-time-only).

Coming Soon: Annual Budget Survey



Keep an eye out for the Annual Budget Survey, which we'll be sending out soon. This is our opportunity to hear from you about how the FY 2027 budget process went. We use information from the survey to understand what's working well and how we can improve next year's budget process. Information from the survey is shared publicly, including with Elected Leaders and Department Directors to help them improve internal processes. We need to hear from you in order to continue to improve.

Revising the FY 2027 Budget

Now that the budget has been loaded into Workday, departments can revise it as needed. The [budget modification manual](#) provides details about this process. Additional resources can be found on our [website](#).



The following is a very brief overview of formal vs. internal budget modifications:

Formal Budget Modifications:

Change appropriations at the department/fund hierarchy level and require Board approval. Changes include:

- Transfers between fund hierarchies (4-digit funds)
- Transfers from contingency
- Changes in revenue amounts, appropriations, or FTE.
- Position reclassifications.
- Significant policy/programmatic changes, even if the

Internal Budget Modifications:

Do **not** change appropriations at the department/fund hierarchy level and do not require Board approval. Internal budmods are only for technical accounting corrections and must include an accurate description of the changes being requested. Internal budmods **cannot**:

- Increase or decrease total expenditures by fund hierarchy level, by department
- Increase or decrease FTE

- | | |
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| <ul style="list-style-type: none"> budget impact nets to \$0. Includes reorganizations, such as moving budget from one division or program offer to another. | <ul style="list-style-type: none"> Reclassify any positions Make significant policy/programmatic changes, even if the budget impact nets to \$0. |
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Please note: Consent Agenda vs. Regular Agenda

- In general, formal budget modifications appear on the Board's regular agenda, with a few exceptions that can be approved on the consent agenda. Position reclassifications and FTE changes that do not change legal appropriation (other than service reimbursement changes) can usually appear on the consent agenda.
- Significant programmatic or policy impacts, or changes in the union status of a position, may elevate items to the regular agenda.
- Any Commissioner may request that a consent agenda item be moved to the regular agenda for consideration.

Public Records Fee Schedule

As the County continues to implement a uniform approach to public records, three Administrative Procedures have been updated and the Board approved a countywide Public Records fee schedule as part of the FY 2027 budget process, effective July 1st.

The updated Administrative Procedures can be found on [Commons](#):

- REC-2 - Multnomah County Public Records Policy
- REC-8 - Public Records Fee Reduction and Waiver Policy
- SEC-3 - Video Monitoring Systems Access and Footage

The fee schedule covers common public records activities, including staff time, with the goal of ensuring consistency in charges across departments and compliance with Oregon public records law that fees must be reasonably calculated to reimburse the County for our actual costs of making public records available. It applies to all departments aside from the Auditor's, Sheriff's, and District Attorney's Offices, which will continue their existing public records approach.

You can find the FY 2027 fee schedule on the Budget Office's [Fee Schedule website](#).

Coming Soon: FY 2027 Budget Monitoring Dashboard

The FY 2027 budget monitoring dashboard will be available in late August on the [Budget Office Dashboards page](#). The dashboard provides an easily understood graphical representation of current budget spending by department, fund, major expense category (e.g. personnel, contractual services, etc.), and program offer. It also includes department historical spending information. The data will be refreshed monthly.

FY 2027 Budget Notes

The FY 2027 budget also includes a number of Budget Notes.

The Board can use budget notes to:

- document Board discussions and decisions,
- request future policy discussion,
- highlight areas for in-depth exploration during the year,
- earmark General Fund contingency for future investments, or
- give direction in how to achieve the Board's policy goals during the year.



The Office of the Chief Operating Officer is coordinating responses to the budget notes. You can find more information on our [Budget Notes webpage](#), which will be updated throughout FY 2027 with follow-up materials.

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