

Department of County Human Services

Community Budget Advisory Committee

AGENDA & MINUTES

Vision: The DCHS North Star: Every person -at every stage of life- has equitable opportunities to thrive.

Priorities: Our Four Pillars: Quality of Life ~ Educational Access & Support ~ Economic Stability ~ Diverse & Inclusive Systems

Calendar Event:	DCHS CBAC Monthly Meeting	Facilitator:	Becky Graham	Minute Taker: Tahira Rivera
Date:	Jul 8, 2025	Time:	5:30 PM - 7:00 PM	Attendance: Ilyse Ball, Miles Sledd, Mohammad Bader, Rachel Pearl, Ray Anderson, Robert Stoll, Dr. Richard
Location:	Meeting link	Absent:	April Ybarra Black, Barb Sorg	

- [Future Agenda Items](#)
- [Resources](#)

Topic	Desired Outcomes/Task	Lead	Time	Minutes
Welcome & Agenda Review	Review agenda	Becky	5:30 PM (5 mins)	<ul style="list-style-type: none"> • Agenda review and introductions

Medicaid 1115 Waiver update		Miles Sledd	5:35 PM (15 mins)	<ul style="list-style-type: none"> Miles presented the most recent update on the Medicaid 1115 Waiver initiative giving an overview of the latest changes including the application period to the waiver, policies and any effects of the new administration CBAC Briefing HRSN CCBF presentation July 2025.pptx.pdf
Budget Amendment updates		Rachel/ Robert	5:50 PM (15 mins)	<ul style="list-style-type: none"> Robert gave an overview on the various approved budget amendments that affected DCHS for FY26 Final amendments can be found here: https://multco.us/info/fy-2026-board-amendments
FY26 Budget Review		Robert	6:05 PM (15 mins)	<ul style="list-style-type: none"> Robert went over the finality of what is included in the DCHS FY26 budget as some items ended up staying but partially funded in some cases. FY26 Adopted Program Offers for CBAC 7/8/25
Future Meetings/ Site visits Proposal		Mohammad	6:20 PM (10 mins)	<ul style="list-style-type: none"> Mohammad proposed the next 2 summer months be used as learning opportunities and tour areas of the department along with staff to understand our programs and the work the department does. Subsequent planning meetings will be scheduled to map out the schedule of the tours
Central CBAC Updates		Ray	6:30 PM (10 mins)	<ul style="list-style-type: none"> Ray provided a thorough outlook on what the Central CBAC members covered this past budget year including concerns on what the group discussed specifically around the recruitment and keeping of 7-10 members per CBAC. July 8 2025.pptx.pdf

Closing	Agreement on next steps including: <ul style="list-style-type: none"> • Action items • Future Agenda items/meetings 	Tahira	6:55 PM (5 mins)	Action Items: <ul style="list-style-type: none"> •
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Next Meeting: Aug 5, 2025 or four

Future Agenda Items

Topic	Desired Outcomes/Task	Lead	Time	Scheduling Notes
Newcomer Program		Rachel		•

Packet of Resources

- [CBAC code](#)
- [DCHS CBAC](#) folder
- [FY 2025 DCHS CBAC Meeting dates](#)
- [Budget Office | Multnomah County](#)
- [FY 2023 Budget Equity Tool.pdf](#)
- [Acronym list](#)

- [FY 25 CBAC Site Visits - Field & Virtual](#)