

Community Budget Advisory Committee (CBAC)

DCHS CBAC Monthly Meeting
Tuesday, June 4, 2024 · 5:30 – 7:00 pm
Location: Virtual
[Meeting link](#)

Present: Barb Sorg, Becky Graham, Rachel Pearl, Ray Anderson, Robert Stoll, Tahira Rivera

Agenda

Item	Time	Task/Result	Lead	Notes: Insights, Decisions, Next Steps; Action Items
1	5:30	Welcome & Agenda Review	Tahira	
2	5:35	Deputy Director updates	Rachel	General Updates
3	5:45	Budget Amendments	Robert	<u>Countywide Amendments Slide Deck</u> <u>Commissioner Amendments</u>
4	6:05	1115 Waiver	Rachel	
5	6:25	CBAC Planning & Future agenda creation	Becky	<u>CBAC Process & Guidelines.docx</u> <u>CBAC Summary FY'24.xlsx</u>
6	6:45	Revisit Program Site Visits	Tahira	<u>FY 25 CBAC Site Visits - Field & Virtual</u>
7	7:00	Adjourn		

Next Meeting: July 2, 2024 [FY 2025 DCHS CBAC Meeting dates](#)

Reference Links:

[Budget website](#) ● [Budget Bulletins](#) ● [CBAC folder](#) ● [Acronym list](#)

[CBAC Guidelines 2023- OCI.docx](#)