



Justice Reinvestment Cost Avoidance Report

Presentation to Multnomah County LPSCC

May 13, 2019

Mike Schmidt, Executive Director CJC

Our Mission is to improve the legitimacy, efficiency and effectiveness of state and local criminal justice systems.

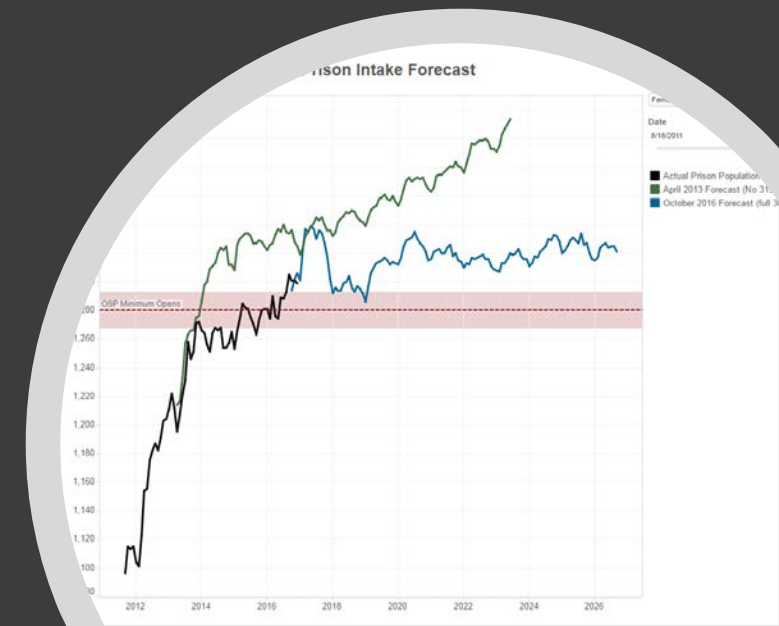
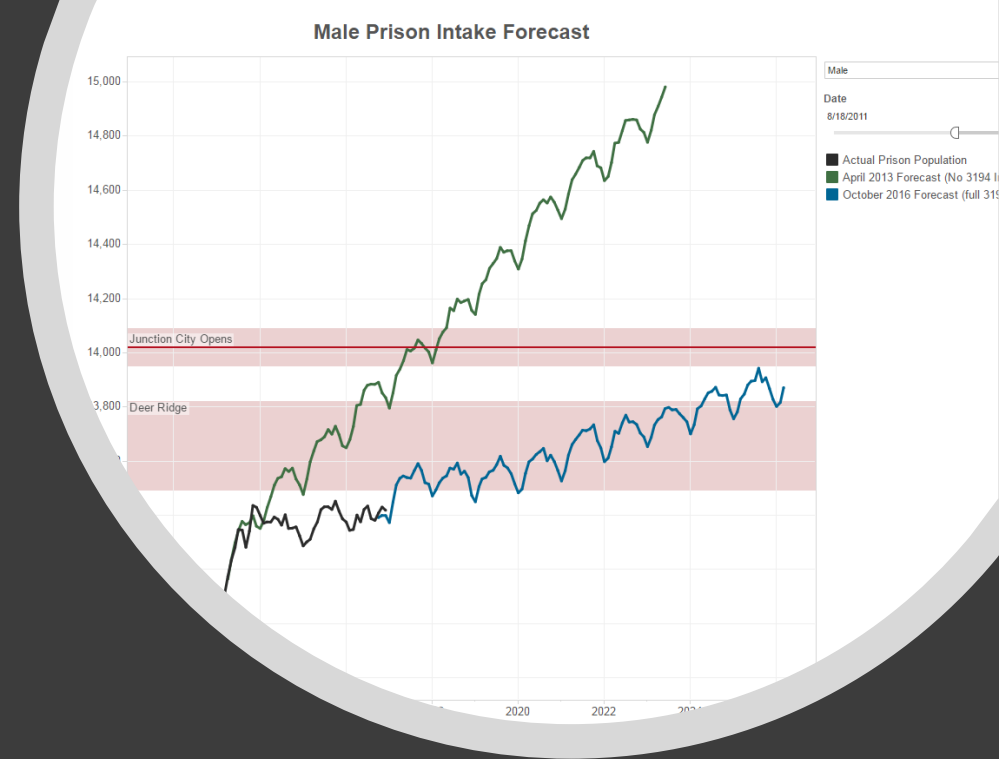


- Providing a centralized and impartial forum for statewide policy development and planning;
- Developing a long-range public safety plan for Oregon;
- Analyzing capacity and use of state prisons and local jails, implementation of community corrections programs and methods to reduce future criminal conduct;
- Funding and evaluating Oregon's drug courts;
- Conducting research;
- Developing fiscal and racial / ethnic impact estimates of crime-related legislation;
- Providing a statistical and data clearinghouse for criminal justice;
- Administering Oregon's felony sentencing guidelines; and
- Staffing the Public Safety Task Force and other advisory committees.

What is Justice Reinvestment?

Between 2000 and 2010, Oregon's prison rate increased by nearly 50% growing to 14,000 inmates with a total biennial corrections budget over \$1.4 billion.

Justice Reinvestment is an approach to spending resources more effectively with the goals of reducing recidivism, decreasing prison use, protecting the public and holding offenders accountable.



Justice Reinvestment



www.pewcenteronthestates.com

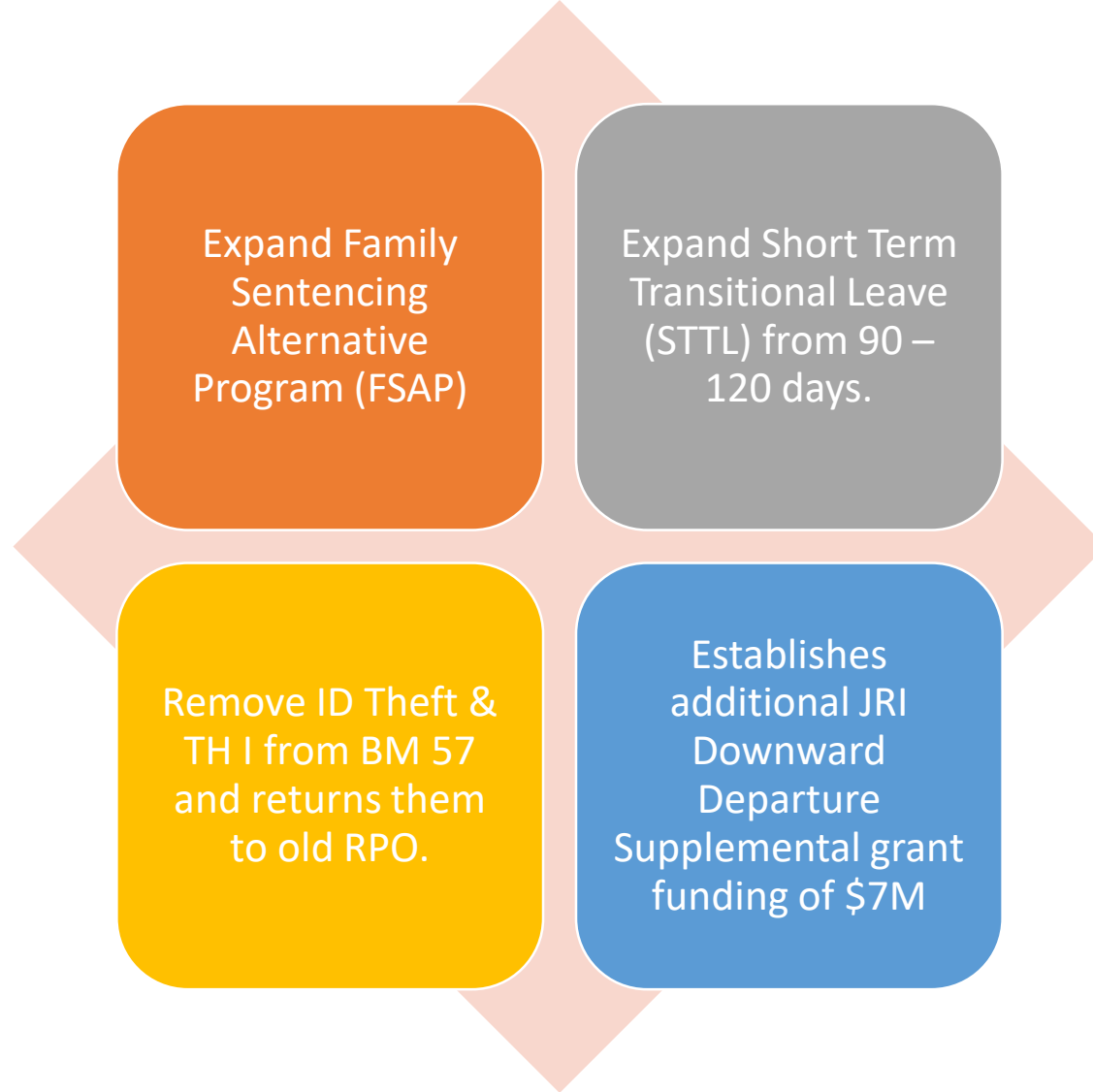
HB 3194 (2013) The Justice Reinvestment Act

HB 3194 stated goals:

- Reduce recidivism
- Reduce prison utilization
- Increase public safety
- Hold offenders accountable

Two Major components:

- JRI Grant Program
- Some modest sentencing reductions



HB 3078 (2017)
Safety and Savings Act

Formula Justice Reinvestment (HB 3194)

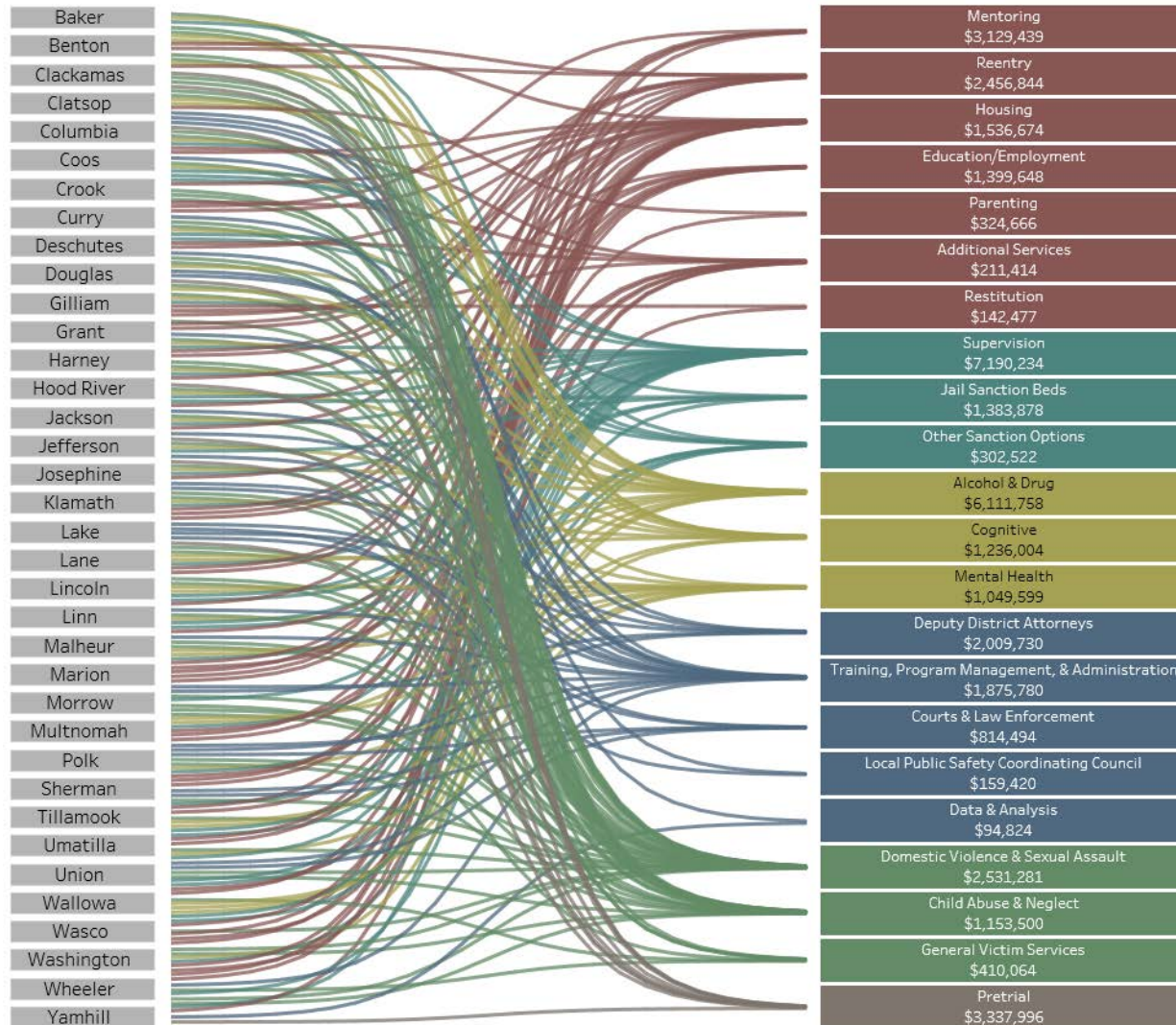
\$40 million

Supplemental Justice Reinvestment (HB 3078)

\$7 million

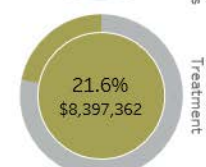
Grants: 2017-2019 biennium

2017-2019 Justice Reinvestment Grant Funding by County
 Hover (do not click) on a county name or program category to see how money is being allocated.
 Note: numbers are statewide if not filtered to a county.



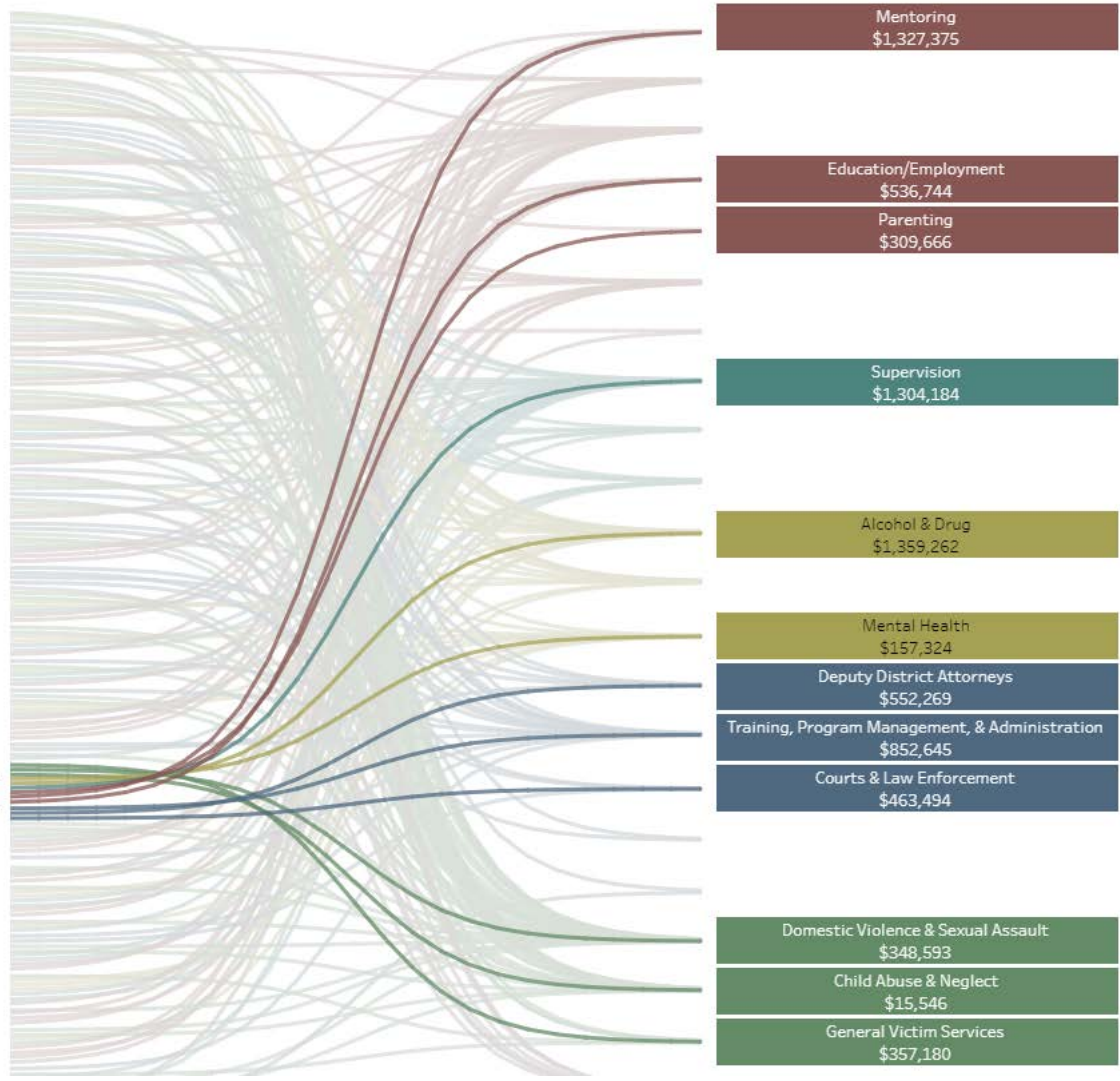
Total Money:

\$38,862,248



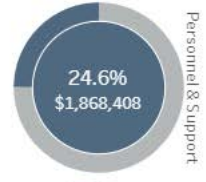
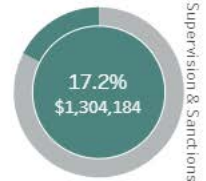
2017-2019 Justice Reinvestment Grant Funding by County
 Hover (do not click) on a county name or program category to see how money is being allocated.
 Note: numbers are statewide if not filtered to a county.

- Baker
- Benton
- Clackamas
- Clatsop
- Columbia
- Coos
- Crook
- Curry
- Deschutes
- Douglas
- Gilliam
- Grant
- Harney
- Hood River
- Jackson
- Jefferson
- Josephine
- Klamath
- Lake
- Lane
- Lincoln
- Linn
- Malheur
- Marion
- Morrow
- Multnomah**
- Polk
- Sherman
- Tillamook
- Umatilla
- Union
- Wallowa
- Wasco
- Washington
- Wheeler



Total Money:

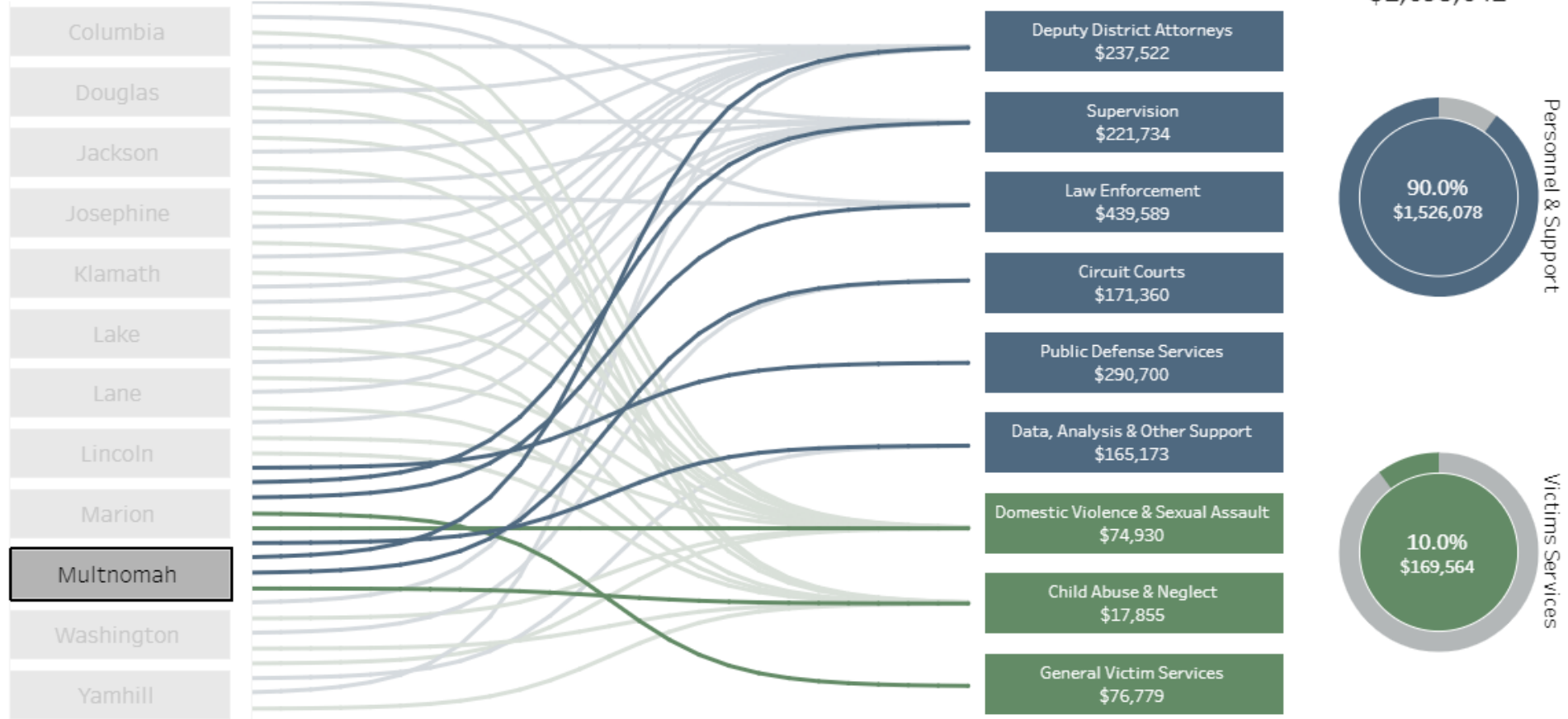
\$7,584,282



2017-2019 Justice Reinvestment Supplemental Grant Funding by County

During the 2017 legislative session, the Oregon State Legislature passed HB 3078 §9, allocating \$7 million in supplemental funding to the Justice Reinvestment Grant Program for the purpose of supporting downward departure prison diversion programs. Ten percent of the supplemental grant allocation is dedicated to nonprofit community-based victim services.

Hover (do not click) on a county name or program category to see how money is being allocated.
Note: numbers are statewide if not filtered to a county.



Prison Usage

How Has Your Prison Usage Changed Over Time, Does it Change for Males and Females?

How To Use

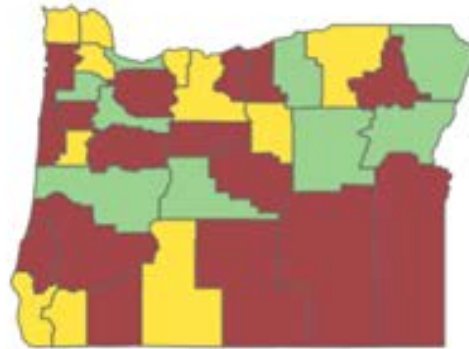


- Select gender under filters to the right
- Click on a county on the map to display county information
- See the legend on the far right for assistance in interpreting the charts below

Filters

Gender

(All) ▾



Legend

Cumulative Distance from Baseline

Green Yellow Red

County Compared to Baseline

County and State per 100,000

January '14 - March '19 Cumulative Distance From Baseline

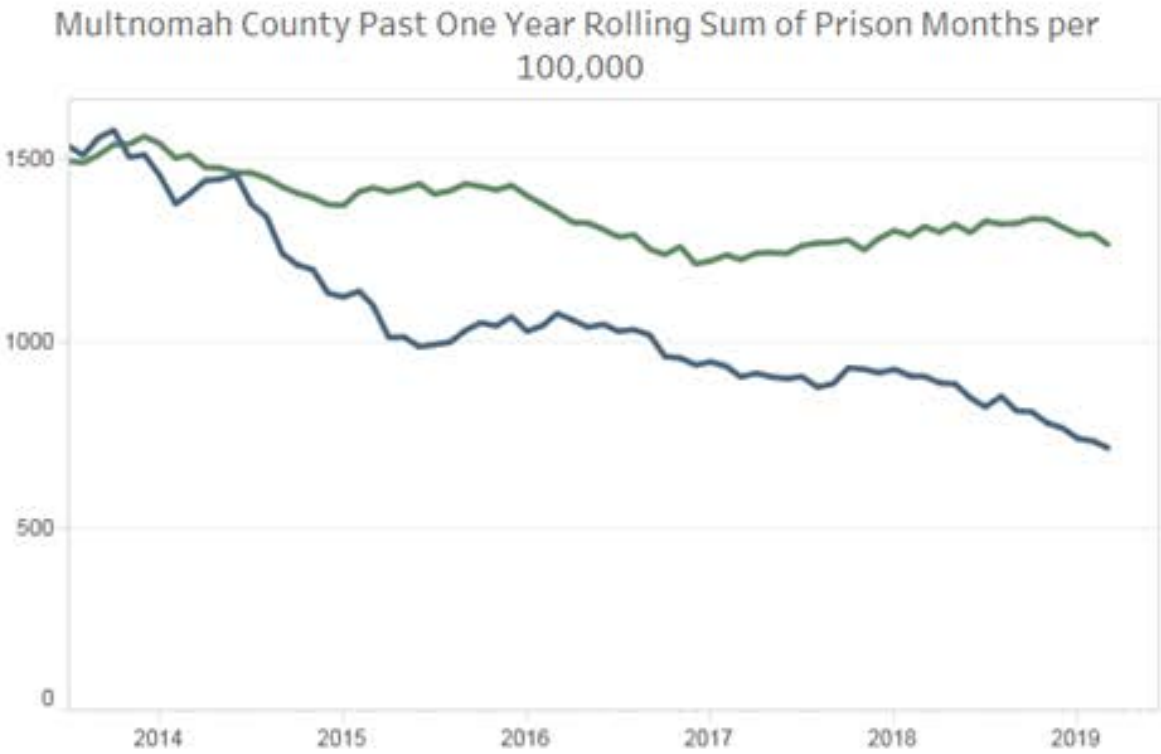


Multnomah Prison Usage

County Compared to Baseline



County and State per 100,000



Recidivism

Parole and Probation Recidivism for Property, Drug, & Driving Offenses

Select 1yr/3yr

Recidivism Type

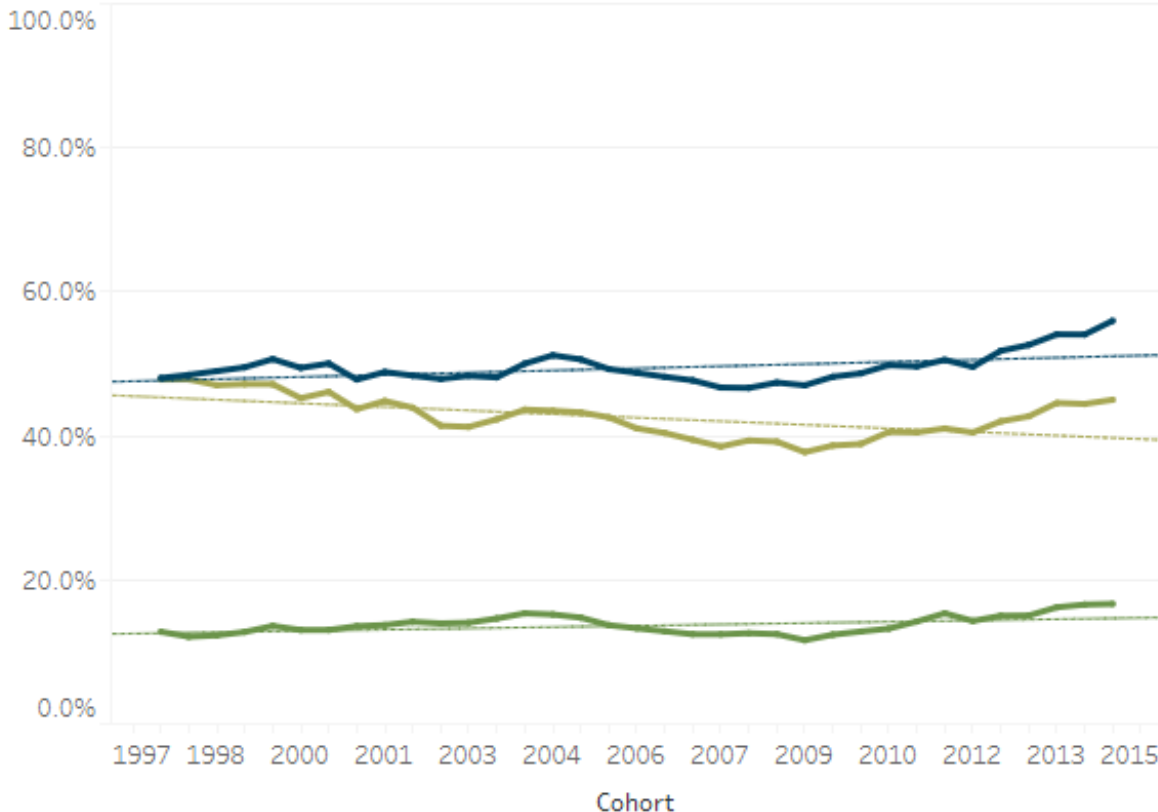
3 Year

Arrest (Any New Crime)

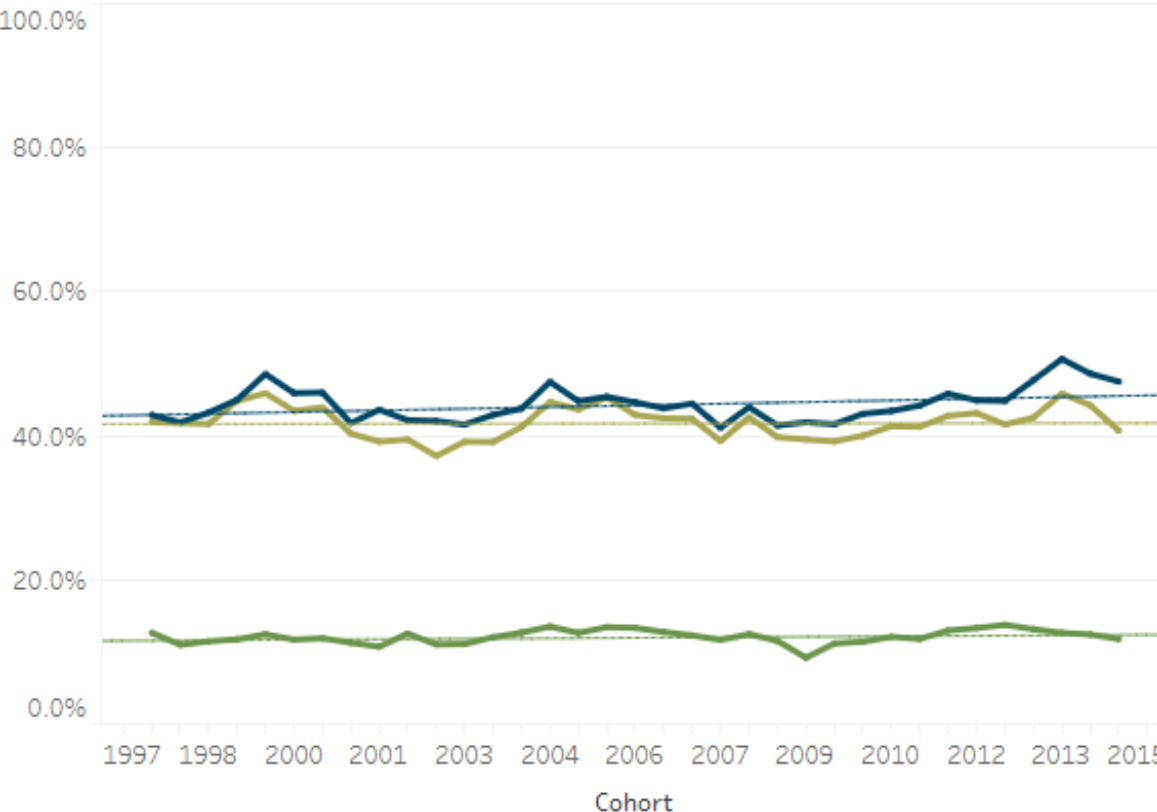
Conviction (New Misdemeanor or Felony)

Incarceration (New Felony Only)

Statewide



Multnomah County



Public Safety

Oregon Uniform Crime Report

Note: The drop in 2015 is due to a few large population counties not fully reporting.

Select Count/Rate
Rate

Behavior

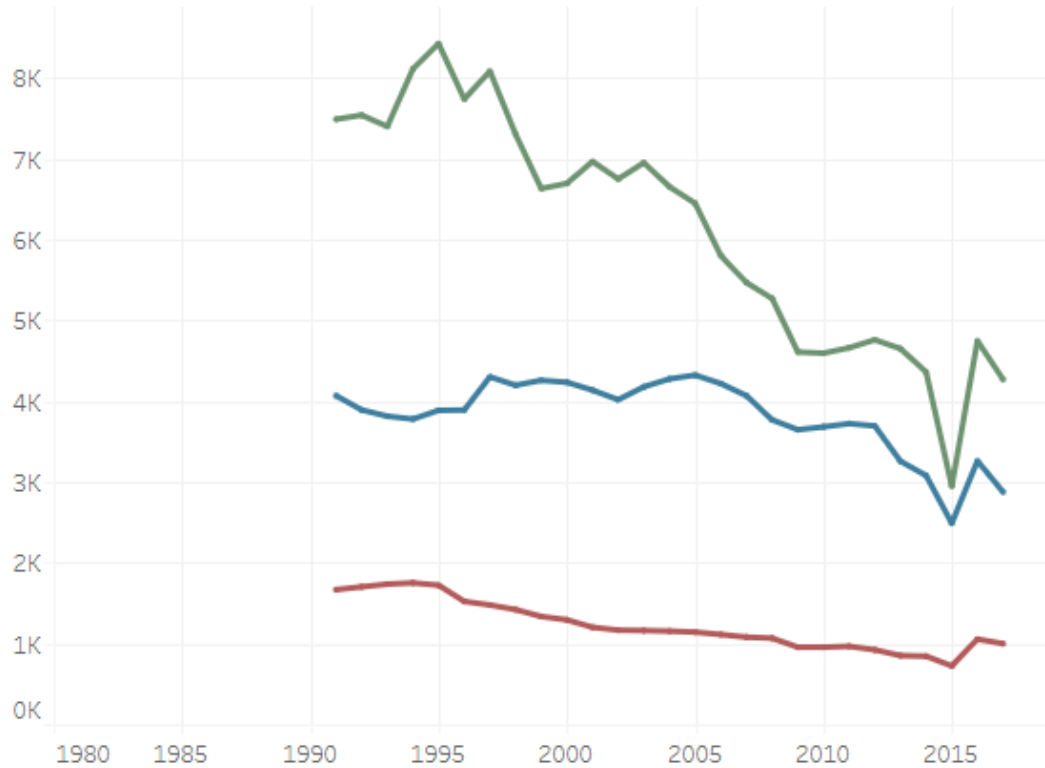
Person

Property

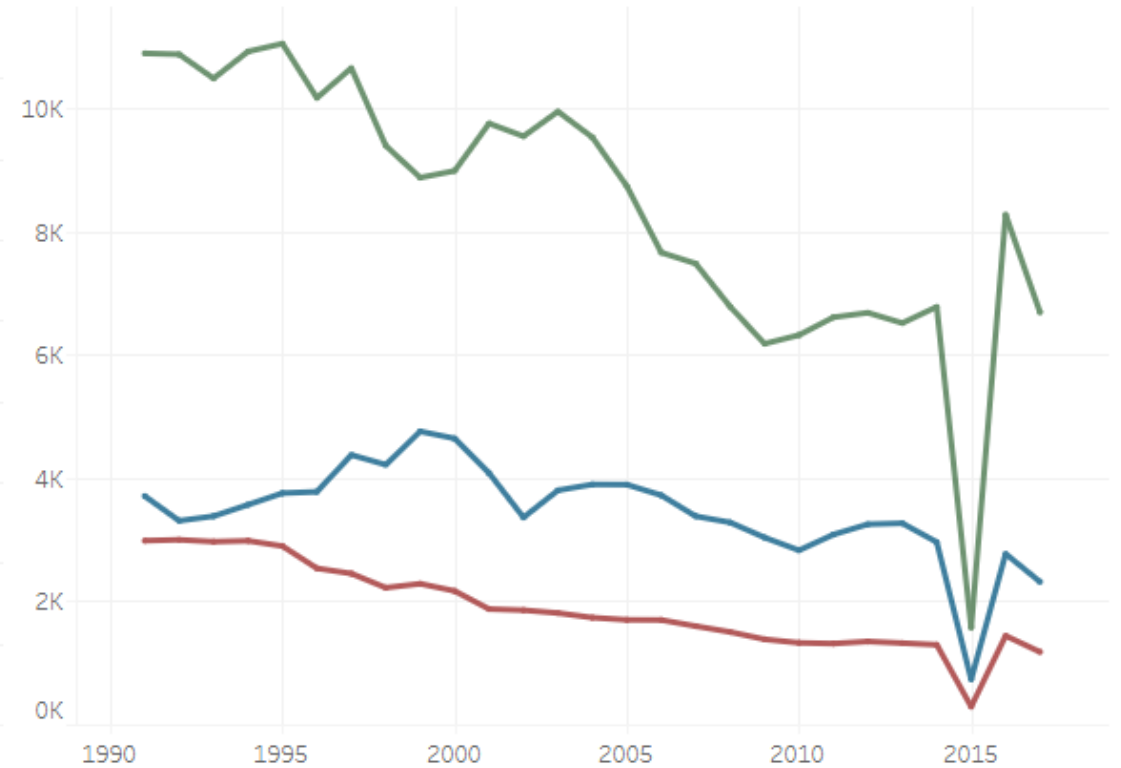
Select County Only or State w/Rate

County Compared to Baseline

Statewide Rates -- 63% Reporting in 2015

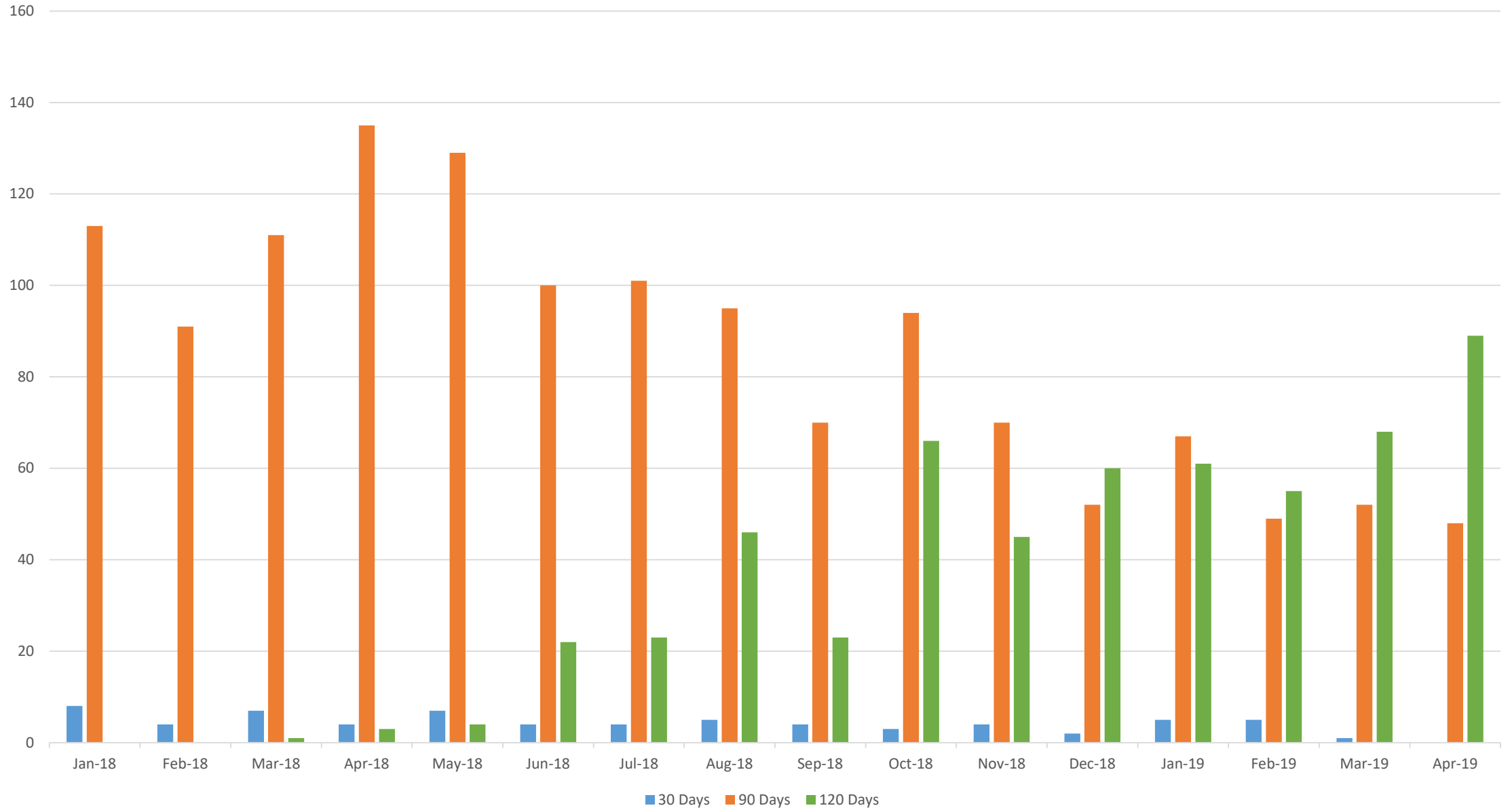


Multnomah County Rates -- 24% Reporting in 2015



* Justice Reinvestment property crimes have been modified to include Criminal Mischief in the First Degree (ORS 164.365) and Computer Crime (ORS 164.377).

STTL Releases by Duration

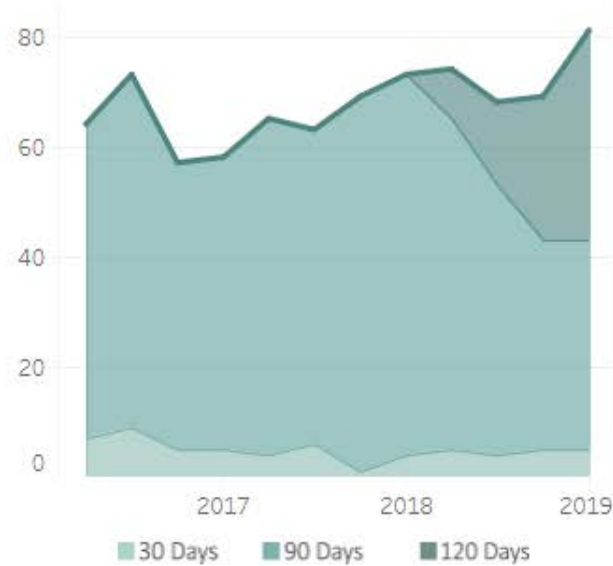


All STTL January 2014 to April 2019

Releases <small>to STTL</small>	Prison Bed Days Saved	Jail Bed Days Used	Successful Completion	Unsuccessful	Unsuccessful w/New Crime
1,449	88,478	885	86.6%	13.4%	4.1%

Detailed Look at STTL Denial Numbers: STTL Quarterly (past 3 years)

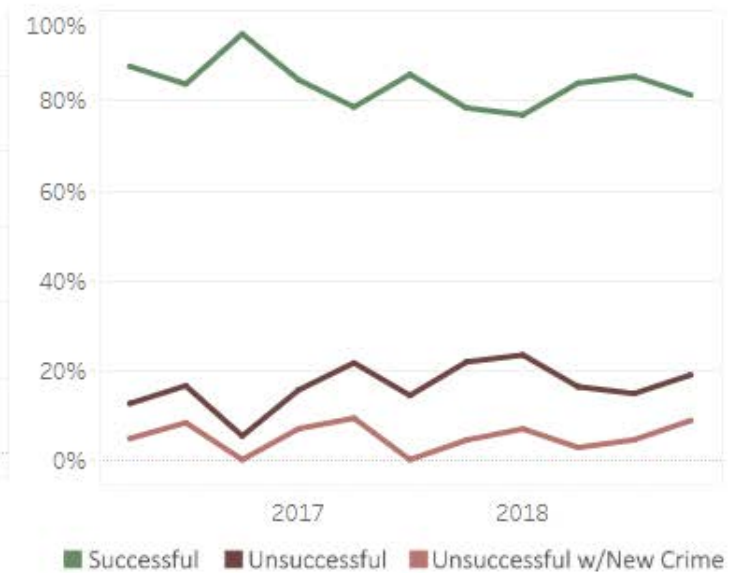
STTL Releases Under 30/90/120 Days



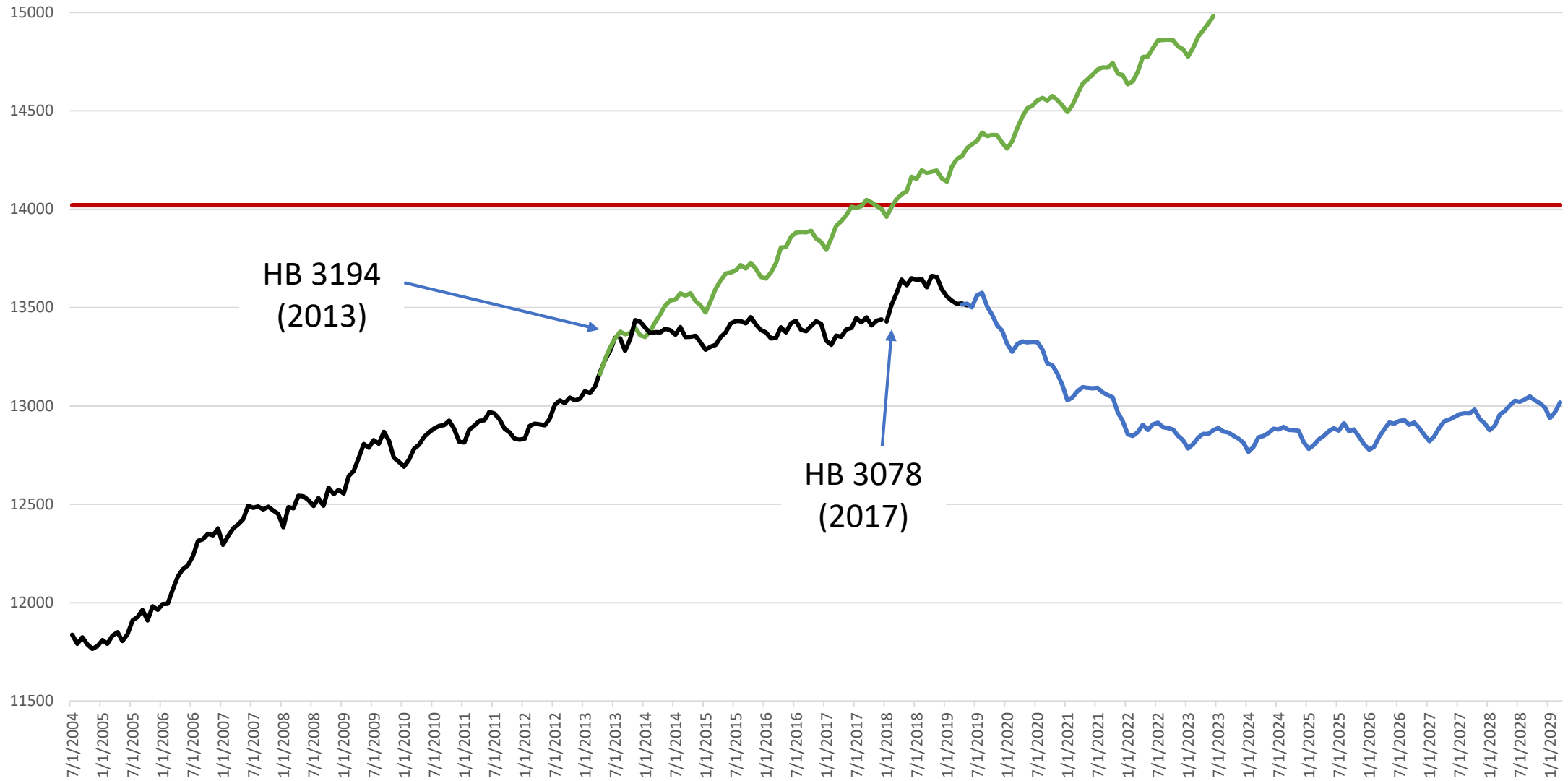
Prison Days Saved vs Jail Days Used



STTL Successful vs Unsuccessful



Male Prison Population and Forecasts

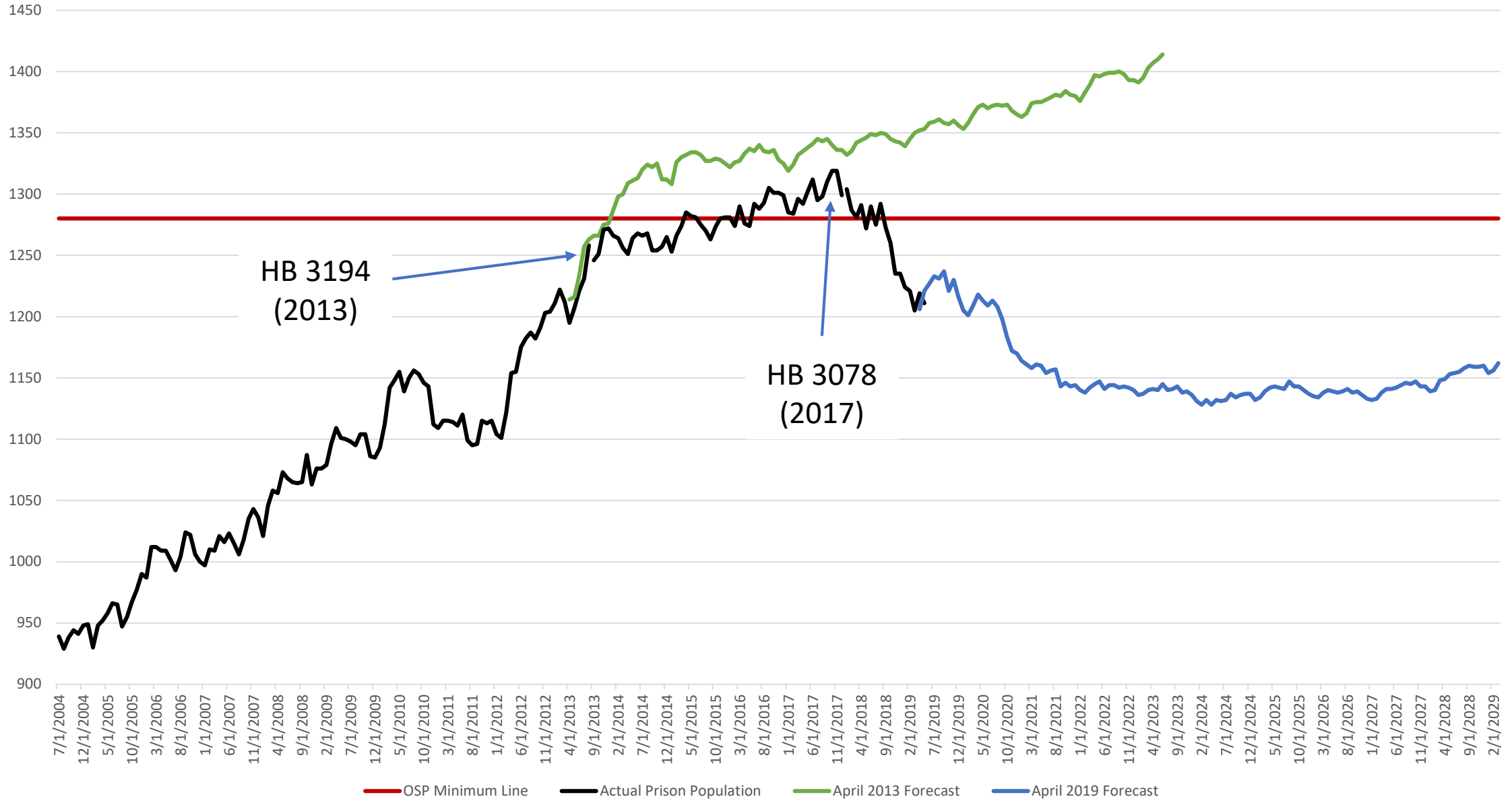


HB 3194
(2013)

HB 3078
(2017)

— 3194 Junction City Line — Actual Prison Population — April 2013 Forecast — April 2019 Forecast

Female Prison Population and Forecasts



HB 3194 Cost Avoidance Report

Cost Avoidance Report
Per House Bill 3194 (2013)

January 1, 2019



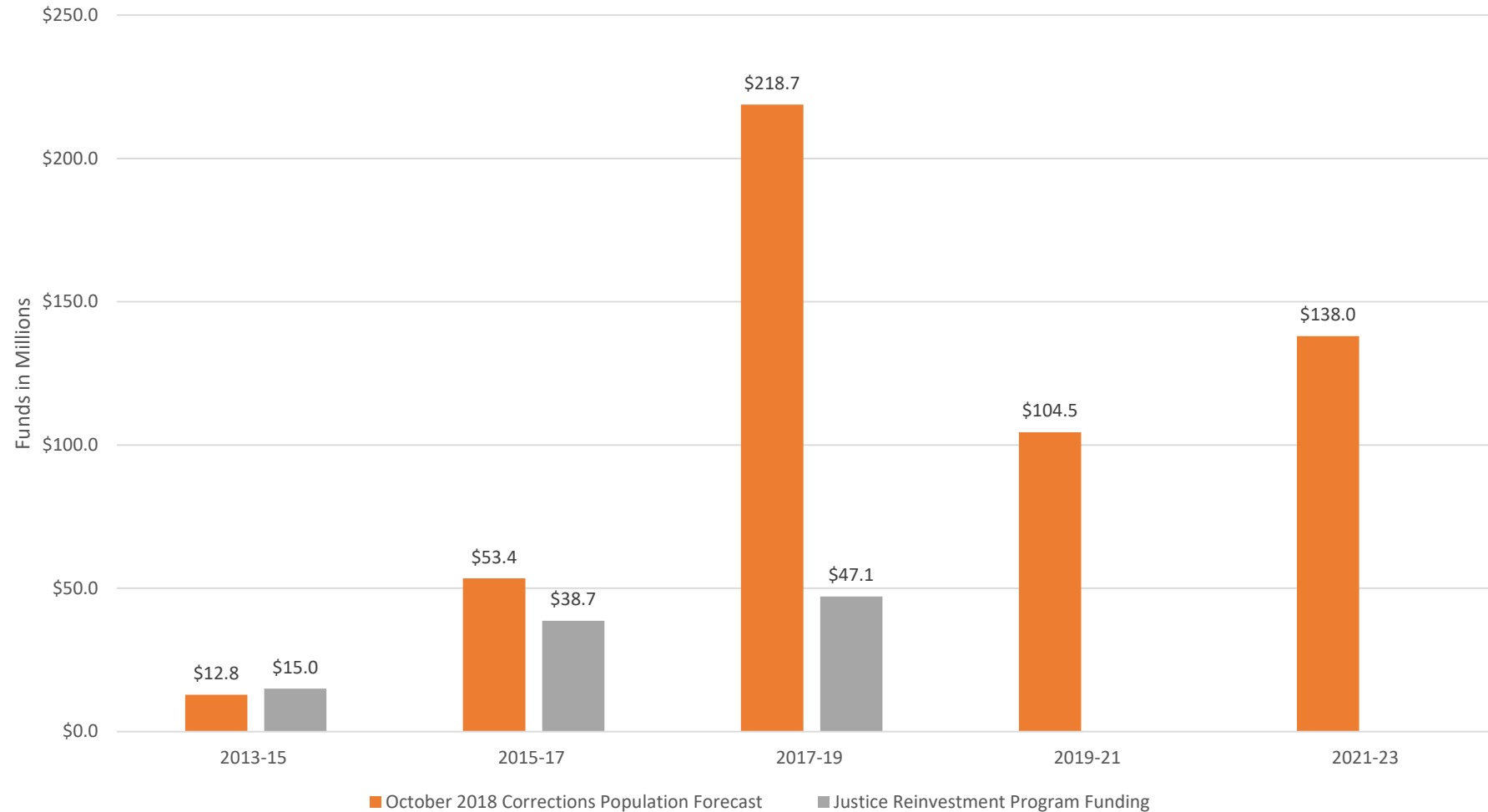
Oregon Criminal Justice Commission

Michael Schmidt
Executive Director

The mission of the Oregon Criminal Justice Commission is to improve the legitimacy, efficiency, and effectiveness of state and local criminal justice systems.

- HB 3194 requires a cost avoidance report every 2 years
 - Identify avoided costs to state government
 - Identify increased costs to local government

Justice Reinvestment Net Cost Avoidance Summary



- The cost avoidance is the difference in costs between the October 2018 Forecast and the April 2013 Forecast
- Actual prison population used for 2013-15 and 2015-17

Questions

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<http://www.oregon.gov/cjc/Pages/index.aspx>



Justice Reinvestment Net Cost Avoidance Summary

Justice Reinvestment Net Cost Avoidance Summary (Millions)			
Biennium	HB 3194 Funded Forecast July 2013	October 2018 Corrections Population Forecast	Justice Reinvestment Program Funding
2013-15	\$18.4	\$12.8	\$15.0
2015-17	\$66.7	\$53.4	\$38.7
2017-19	\$80.7	\$218.7	\$47.1
2019-21	\$68.9	\$104.5	
2021-23	\$83.0	\$138.0	
Total	\$317.6	\$527.5	\$100.8