LPSCC Amendment & Budget Note Summary

Amendment / Budget Note	Sponsor	Detail	Impacted Departments	Cost	FTE
Amendment 7	Commissioner Brim Edwards	Increase Tobacco Retail Licensing Fees and Restores .90 Civil Committment Deputy District Attorney in Treatment Court	HD, MCDA	$198,200 Ongoing	0.90
Amendment 30	Commissioners Jones-Dixon & Brim-Edwards	Adds 3.0 FTE in Strategic Prosecution Unit	MCDA	$514,000 OTO	3.00
Amendment 32	Commissioner Jones-Dixon & Brim-Edwards	Reentry Transition Hub Build-Out	MCSO	$160,000 OTO	-
Amendment 36	Commissioners Brim-Edwards & Moyer	Restores 1.0 FTE Clincal Services Specialist to Mental Health Court	HD	$173,000 Ongoing	1.00
Amendment 37	Chair Vega Pederson	Pretrial Monitoring Transition - Ongoing to the Courts	NOND, MCSO	$800,000 Ongoing $928,000 Ongoing	-
Amendment 39	Commissioner Jones-Dixon	Culturally Responsive Youth and Family Treatment Services Team	DCJ	$342,899 OTO	2.00
Amendment 43	Commissioner Singleton	Community Safety & Restorative Justice	NOND, DCHS	$60,000 OTO	-
Amendment 45	Commissioner Moyer	Resotrative Justice Contingency Earmark		$250,000 OTO	-
Amendment 47	Commissioner Jones-Dixon	LPSCC Justice Fellowship Program	NOND	$50,000 OTO	-
Amendment 52	Commissioner Brim Edwards	Peer Navigators	HD, DCM	$15,000 Ongoing	
Budget Note 1	Commissioner Brim Edwards	Sherrif's Office Post Factor Study	MCSO	-	-
Budget Note 10	Commissioner Singleton	Victim Services Programs	DCM, HD, DCHS, HSD, DCJ, MCDA, MCSO	-	-
Budget Note 24	Commissioner Jones-Dixon	Gresham Holding Facility Assessment	MCSO	-	-
Budget Note 25	Commissioner Moyer	Community Based Restorative Justice Programs	DCJ, MCDA, MCSO	-	-
Budget Note 27	Commission Brim-Edwards	District Attorney's Office Quarterly Updates	MCDA	-	-
Budget Note 28	Commissioner Singleton	Gateway Center Evaluation	DCHS	-	-