

Community Budget Advisory Committee (CBAC)

DCHS CBAC Monthly Meeting
Tuesday, March 5, 2024 · 5:30 – 7:00 pm
Location: Virtual
[Meeting link](#)

Present:

Agenda

Item	Time	Task/Result	Lead	Notes: Insights, Decisions, Next Steps; Action Items
1	5:30	Welcome & Agenda Review	Rachel	
2	5:35	Director updates	Mohammad	General Updates
3	5:40	Committee ideas	Becky	
4	5:45	Transmittal letter review	Mohammad	Link to Transmittal Letter a7nd Program Offers
5	6:00	Cuts / Adds	Rachel / Robert	CBAC - FY2025 CGF Reductions & Requests 3-5-24.xlsx
6	6:15	Supportive Housing Services (SHS) updates	Robert / Rachel	
7	6:30	Period 6 financial reports	Robert	FY24 CBAC report - period 6
8	6:45	Budget calendar updates	Robert	FY25 DCHS Budget Process Calendar

Reference Links:

[Budget website](#) • [Budget Bulletins](#) • [CBAC folder](#) • [Acronym list](#)

Community Budget Advisory Committee (CBAC)

9	6:55	CBAC letter & CBAC Member budget presentation prep	Rachel	
10	7:00	Adjourn		

Next Meeting: April 2, 2024 [FY 2025 DCHS CBAC Meeting dates](#)

Reference Links:

[Budget website](#) • [Budget Bulletins](#) • [CBAC folder](#) • [Acronym list](#)