

Community Budget Advisory Committee (CBAC)

DCHS CBAC Monthly Meeting
Tuesday, May 7, 2024 · 5:30 – 7:00 pm
Location: Virtual
[Meeting link](#)

Present:

Agenda

Item	Time	Task/Result	Lead	Notes: Insights, Decisions, Next Steps; Action Items
1	5:30	Welcome & Agenda Review	Rachel	<u>CBAC Guidelines 2023- OCI.docx</u>
2	5:35	Director updates	Mohammad	General Updates
3	5:45	Review Chair's Budget	Robert	<u>Link to DCHS Chair's Budget online</u>
4	6:05	Budget presentation prep	Rachel	- Review CBAC slides & submitted final CBAC report <u>CBAC Slides Only - FY25 Department Budget Presentation - DCHS Final - DCHS CBAC Report FY25 Budget.pdf</u> - Confirm CBAC speaker rep
5	6:25	CBAC Planning	Becky	<u>CBAC Process & Guidelines.docx</u> <u>CBAC Summary FY'24.xlsx</u>
6	6:45	Period 9 financial reports	Robert	<u>FY24 CBAC report - period 9</u>
7	7:00	Adjourn		

Next Meeting: June 4, 2024 [FY 2025 DCHS CBAC Meeting dates](#)

Reference Links:

[Budget website](#) • [Budget Bulletins](#) • [CBAC folder](#) • [Acronym list](#)