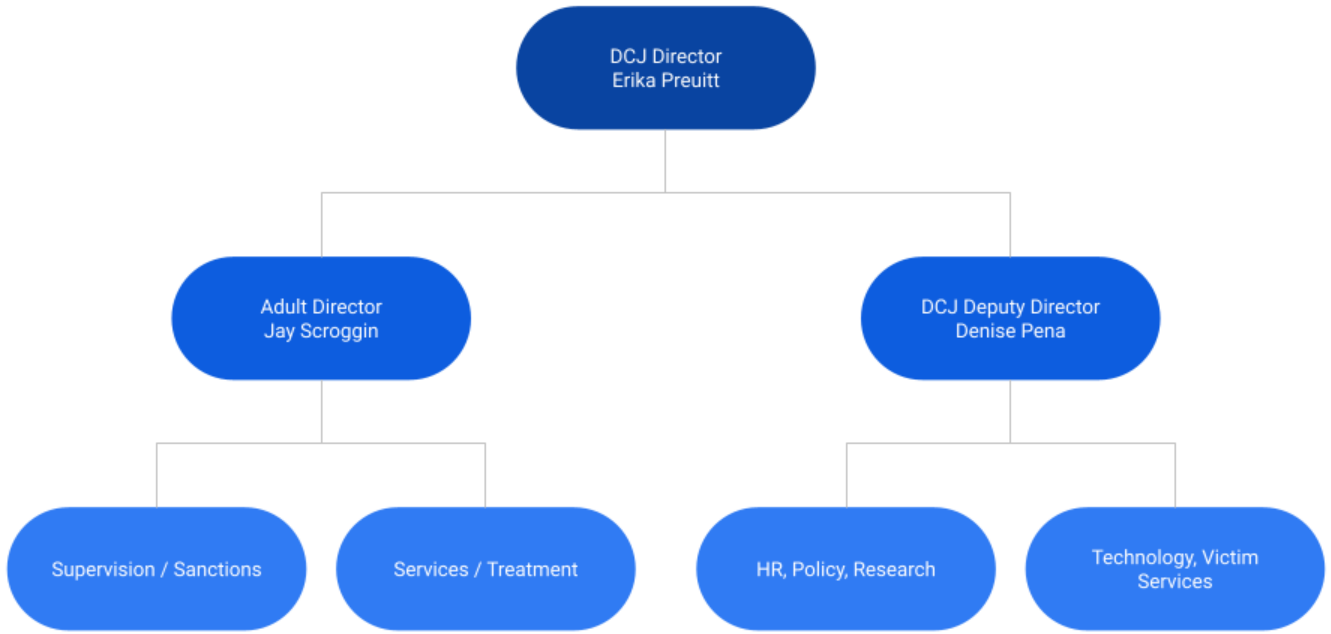


Multnomah County 2023-2025 Community Corrections Biennial Plan

Department of Corrections 3723 Fairview Industrial Drive SE Salem, Oregon 97310	<i>For Office Use Only</i> Date Received:
Address: 421 SW 5th Ave. Portland OR 97204 Phone: 503-988-3190 Fax:	
Community Corrections Director/Manager: Erika Preuitt Address: 421 SW 5th Ave. Portland OR 97204 Phone: 503-988-3190 Fax: 503-988-6895 Email: erika.l.preuitt@multco.us	
Sheriff: Nicole Morrisey-O'Donnell Address: 501 SE Hawthorne Blvd. Ste 350 Portland OR 97214 Phone: 503-988-4300 Fax: 503-988-4320 Email: nicole.morrisey@mcso.us	
Jail Manager: Chief Deputy Stephen Reardon Address: 501 SE Hawthorne Blvd. Ste 350 Portland OR 97214 Phone: 503-988-4300 Fax: 503-988-4320 Email: stephen.reardon@mcso.us	
Supervisory Authority: Erika Preuitt, Community Corrections Director Address: 421 SW 5th Ave. Portland OR 97204 Phone: 503-988-3190 Fax: 503-988-6895 Email: erika.l.preuitt@multco.us Supervisory Authority: Nicole Morrisey-O'Donnell, Sheriff Address: 501 SE Hawthorne Blvd. Ste 350 Portland OR 97214 Phone: 503-988-4300 Fax: 503-988-4320 Email: nicole.morrisey@mcso.us	
LPSCC Contact: Abbey Stamp Address: 501 SE Hawthorne Blvd. Ste 624 Portland OR 97214 Phone: 503-988-5777 Fax: Email: abbey.stamp@multco.us	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	_____
DOC M57 Supplemental Fund:	_____
CJC Justice Reinvestment Grant:	_____
CJC Treatment Court Grant:	_____
County General Fund:	_____
Supervision Fees:	_____
Biennial Carryover (GIA, M57, FSAPP):	_____
Other Fees:	_____
Other State or Federal Grant:	_____
Other:	_____
<u>Total:</u>	_____



Program Name:	#50000A - DCJ Director's Office
Program Description:	<p>The Director's Office monitors daily operations of an agency that provides supervision and treatment resources to youth, adults, and families to address community safety, including the underlying issues and problems that drive crime. This office ensures accountability and stewardship to county residents, the Board of County Commissioners, and system partners. From intake and assessment through discharge, the youth, adults, and families DCJ serves receive a continuum of services to help them change their behavior, restore their families and reintegrate into their community.</p> <p>The Adult Services Division supervises about 7,500 probationers and post-prison adults in the community who have been convicted of felony and misdemeanor crimes. The Juvenile Services Division provides community supervision for youth, and operates the Donald E. Long Juvenile Detention Facility, a regional facility that houses up to 56 youth daily. DCJ's Family Resolution Services program provides services for at-risk families as they go through separation and divorce.</p> <p>The Director's Office oversees administrative functions that support DCJ's direct service work. Business Services provides fiscal management of DCJ's County, State, Federal and private grant funds. The Research and Planning (RAP) team promotes the use of evidence-based practices and data-informed decision-making at all levels of the department. The Business Applications and Technology (BAT) team directs the evaluation, selection, purchase, implementation, and training of innovative technology solutions to enhance DCJ's effectiveness. Human Resources supports DCJ employees, including the needs of management and members of three different unions. The Victim and Survivor Services unit is responsible for advancing DCJ's long-term commitment to crime victims' rights and needs. The Equity and Inclusion Manager provides guidance and leadership to DCJ's Diversity and Equity Steering Committee and is a member of the DCJ Executive Team in an effort to ensure equity and inclusion is integrated into decision-making. The Policy & Communication team ensures accurate and timely communication about policies and practices and manages strategic initiatives.</p>
Program Category:	Administration
Program Objectives:	<ul style="list-style-type: none"> ● Number of Adults supervised annually ● Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date ● Number of juvenile criminal referrals received annually ● Percent of juvenile that had one or more subsequent criminal adjudication within 1 year post disposition
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
X County General Fund	\$5,634,295
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50001 - DCJ Business Services
Program Description:	<p>The Department of Community Justice (DCJ) is funded by a variety of Federal, State, local, and other grant sources. The program's primary responsibility is to integrate these resources to develop a balanced budget that meets Oregon Budget Law, County policies, and the accounting practices established by the County's Chief Financial Officer. Business Services ensures that DCJ's budget supports operations and aligns with the programs authorized by the Board of County Commissioners. This includes investments in culturally responsive and equitable services delivery.</p> <p>Business Services includes budget development, analysis, and tracking of numerous revenue streams, accounts receivable, accounts payable, travel and training. The program has oversight over the DCJ's budget, grants, compliance monitoring, cash handling, and financial reporting. Business Services monitors the departmental spending throughout the budget cycle so that spending occurs within the designated authority limits.</p> <p>The unit coordinates department procurement and contracting functions and ensures implementation and compliance with all County contracting and procurement policies. Collaborates with stakeholders to review Administrative Procedures, policies and the implementation of best practices.</p>
Program Category:	Administration
Program Objectives:	<ul style="list-style-type: none"> ● Percent of invoices paid in 30 days or less ● Percent spending within legal appropriation (total budget)
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- X County General Fund \$5,489,411
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____

Other Fees (revenue)

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Program Name:	#50002 - DCJ Business Applications & Technology
Program Description:	<p>The BAT team provides oversight for evaluation, selection, purchase and implementation of effective, innovative technology solutions. The team provides technological support and administrative functions across DCJ's portfolio of over 25 different information systems, and collaborates with County Central IT, partner agencies, and private service providers to develop system-wide technology solutions for data sharing.</p> <p>This program offer contains services provided by the County's Information Technology organization, which facilitate support for information needs of DCJ, system partners, and the public. This includes the development, maintenance, on-going support of information systems to support business needs, easy access to data, purchase/replacement of computer equipment, software, and technology tools. These efforts further DCJ's focus on reducing racial and ethnic disparities to improve equitable service delivery.</p> <p>BAT contributes to countywide priorities by managing DCJ's participation in the Service Coordination Portal Engine (SCoPE) project, the Public Safety Assessment (PSA) project, and DCJ's Paperless Files project. SCoPE is a multi departmental data sharing application and BAT's involvement includes maintaining user access, performing quarterly system audits, and other data steward activities. The PSA application is part of the Local Public Safety Coordinating Council's (LPSCC) efforts to reform the Pre-Trial system in Multnomah County.</p> <p>As the number of employees working remotely has increased, the need for BAT services and support within DCJ has increased and demand for technology projects continues to grow.</p>
Program Category:	Administration
Program Objectives:	<ul style="list-style-type: none"> ● Number of system innovations, upgrades, and system replacements implemented ● Number of technology requests completed ● Number of systems supported / administered
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____

X	County General Fund	<u>\$19,952,572</u>
<input type="checkbox"/>	Supervision Fees	<u> </u>
<input type="checkbox"/>	Biennial Carryover (GIA, M57, FSAPP)	<u> </u>
<input type="checkbox"/>	Other Fees (revenue)	<u> </u>
X	Other State or Federal Grant	<u>\$546,533</u>
	Other: Please Identify	OJP Crime Victim Tech Enhancement
<input type="checkbox"/>		<u> </u>
<input type="checkbox"/>		<u> </u>
<input type="checkbox"/>		<u> </u>

Additional Comments:

Program Name:	#50003 - DCJ Victim and Survivor Services Unit
Program Description:	<p>Services offered by VSS include:</p> <p>Notifications: Crime victims' legal rights are guaranteed by Oregon law, yet they are often unaware of these rights. Notification is the most important - if a victim is not given notice of the time and place of a sentencing hearing, there is little chance that they will ever have the opportunity to be heard. In cases of domestic violence and stalking, notification of an individual's release is more than a matter of interest, it is sometimes a matter of life and death.</p> <p>Advocacy: Advocates support survivors through safety planning; crisis response; emotional support; community referrals; system information and navigation; accessing emergency funds; and court accompaniment. Advocates serve as a critical piece of support to survivors as they navigate a confusing and often re-traumatizing criminal justice system that was not built with their needs in mind. DCJ Advocates are unique in that once an individual is on supervision they can support the survivor through the entire system. Survivor safety is often in jeopardy after an individual is sentenced. DCJ Advocates are the only system-based advocates that can help them access community resources, safety plan, and provide support to the healing process.</p> <p>Victim and Survivor Services Fund: This fund helps ease financial burdens survivors often face due to the victimization they experience and provide temporary emergency assistance that bridge the gap to self-sufficiency or longer term support from other agencies, or are related to an immediate safety concern.</p> <p>Training and Education: VSS provides a wide variety of training and consultations to partners including: victim rights, working with survivors, trauma informed care, sex trafficking, and domestic violence.</p>
Program Category:	Administration
Program Objectives:	<ul style="list-style-type: none"> • Number of initial contacts with victims of adult and juvenile probation cases • Monthly average victims of adult and juvenile crime served through victim advocacy • Victim notifications provided to victims of adult and juvenile crime
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____

<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
X County General Fund	\$2,582,060
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
X Other State or Federal Grant	\$301,063
Other: Please Identify	OJP Crime Victim Tech Enhancement
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify _____
- X Gresham Justice and Mentoring Project \$12,825
- _____
- _____

Additional Comments:

Program Name:	#50005 - DCJ Human Resources
Program Description:	<p>HR supports the department's regular, temporary, and on-call employees. This includes three union contracts and employees assigned to 24-hour operations in Juvenile Detention and the Multnomah County Justice Center. HR's main areas of focus are:</p> <p>1) Assess diverse organizational and customer (employee) needs to provide strategic direction as well as succession and workforce planning through active participation on management teams;</p> <p>2) Consult with managers and employees as well as manage employee and labor relations issues, that include performance management, discipline and grievances, investigations, recruitment, and selection of a highly qualified and diverse workforce, personnel records, leave administration, layoffs and bumping, and compliance with County Personnel Rules, Department Work Rules, and union contracts;</p> <p>3) Ensure compliance with all laws, rules, regulations, policies, and labor agreements so liability and costs of unlawful employment actions are reduced or eliminated.</p> <p>4) Developing leadership and employee training programs, including maintenance of parole-probation officer state certification records.</p>
Program Category:	Administration
Program Objectives:	<ul style="list-style-type: none"> ● Total number of regular employees supported per day ● Percent of Black, Indigenous, and People of Color applying for open positions ● Total number of temps/on-calls supported
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- X County General Fund \$4,397,624 _____
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____

Other Fees (revenue)

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Program Name:	#50011 - Recovery System of Care
Program Description:	This program offer supports a recovery system of care which includes comprehensive recovery support, including stable and substance free housing, peer mentors, medication assisted treatment, and vocational assistance. A recovery system of care better supports long-term behavior change than treatment alone. Alcohol and substance abuse treatment services are provided through contracts with non-profit providers who are also equipped to respond to culturally-specific needs and address criminogenic risk factors. Several providers offer culturally and gender responsive services. In addition, funding is provided to support treatment interventions for criminogenic risk factors such as antisocial thoughts, attitudes, antisocial peers, impulsivity, poor problem solving skills and anger management. Effective interventions for adults under supervision should integrate addictions treatment with cognitive behavioral strategies to address criminogenic factors. Without treatment, individuals are more likely to re-offend and/or to occupy costly jail beds.
Program Category:	Behavioral Health Treatment Services - Substance Abuse; Dual Diagnosis; Mental Health
Program Objectives:	<ul style="list-style-type: none"> Number of individuals that received DCJ funded treatment Percent of individuals convicted of a misdemeanor or felony within 1 year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served:	Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
	X Probation	X Felony	X Male	X High
	X Parole/Post-Prison	X Misdemeanor	X Female	X Medium
	<input type="checkbox"/> Local Control			X Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
CODA	Outpatient Substance Abuse	
VOA	Outpatient Substance Abuse	

Funding Sources

- | | |
|---|-----------|
| <input type="checkbox"/> State Grant-In-Aid Fund | _____ |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| X County General Fund | \$514,709 |
| <input type="checkbox"/> Supervision Fees | _____ |
| <input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | _____ |

Other Fees (revenue)

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Program Name:	#50012 - Adult Residential Treatment Services
Program Description:	<p>This program offer supports residential alcohol and substance abuse treatment for high risk adults and provides sanction options other than jail for individuals needing treatment. This includes beds that serve high risk adults in a facility specialized in treating men involved with the criminal justice system. The remaining beds for men are located in residential facilities within the community. Some of these beds are reserved for specific populations (e.g., adults convicted of sex crimes, east county property offenses). Several providers offer culturally and gender responsive treatment services. These programs also provide residential alcohol and substance abuse treatment beds for high risk female adults and beds for dependent children. The current community treatment providers have been in existence for over 20 years and work collaboratively with the Department of Community Justice (DCJ) to treat adults with addictions and criminogenic thinking. These programs use evidence-based practices to address addiction, mental and behavioral health issues, parenting skills, healthy relationship dynamics, criminality, employment resources, and relapse prevention counseling. Regular communication and coordination with a Parole-Probation Officer (PPO) is maintained to develop and implement treatment and supervision plans.</p> <p>Most clinical services previously supported by DCJ's budget can now be reimbursed by insurance due to the expansion of Medicaid and increased access to private insurance. DCJ will continue to provide funding for clinical services for adults eligible for treatment who do not have insurance. In addition, funding is provided to support room and board costs not covered by Medicaid for all DCJ clients served by contracted providers. The National Institute on Drug Abuse (NIDA) reports that alcohol and substance abuse treatment is cost effective in reducing the risk factors associated with addiction and bringing about cost savings associated with health care, crime and incarceration. NIDA also reports that gender responsive programs may be more effective for adult women, especially those with trauma and abuse in their background (2006).</p>
Program Category:	Behavioral Health Treatment Services - Substance Abuse; Dual Diagnosis; Mental Health
Program Objectives:	<ul style="list-style-type: none"> • Number of males participating in treatment • Percent of males convicted of a misdemeanor or felony within 1 year of treatment admission date • Number of females participating in treatment • Percent of females convicted of a misdemeanor or felony within 1 year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
VOA	Residential Substance Abuse	
VOA	Child/Dependent Residential Beds	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
X County General Fund	\$351,676
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50016 - Adult Services Management
Program Description:	<p>Adult Services Division (ASD) leadership is responsible for regulating policy, maintaining quality services, and implementing evidence-based and core correctional practices that reduce crime and change behavior. They partner with other public safety representatives and community stakeholders through the Local Public Safety Coordinating Council (LPSCC), Criminal Justice Advisory Council (CJAC), Oregon Association of Community Corrections Directors (OACCD), and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for adult services staff to achieve reductions in recidivism and reduce long held disparities in the criminal justice system.</p> <p>DCJ's priority is to focus resources on the highest risk and highest need individuals by utilizing current and evidence based assessment tools to guide supervision through identifying criminogenic risk and need factors and developing case plans that reduce risk to reoffend. Rapport and relationship building, along with structured directions, are key factors to reducing recidivism and part of core correctional practices.</p> <p>ASD maintains evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming. We utilize case management strategies that provide individuals the opportunity to change by addressing factors that research has shown to reduce criminal behavior. We work with DCJ's Research and Planning unit to track and analyze race and ethnicity data to identify where systemic racism is harming individuals and preventing them from successfully engaging with supervision and services, and are committed to intervening and redressing those harms using the tools available to us.</p> <p>In recent years, we have implemented trauma-informed practices and incorporated brain science into our practices. We will continue to focus on identifying and implementing more culturally responsive strategies in this area.</p>
Program Category:	Administration
Program Objectives:	<ul style="list-style-type: none"> • Number of adults supervised annually • Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

State Grant-In-Aid Fund _____
 DOC M57 Supplemental Fund _____

<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
X County General Fund	\$5,090,542
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50017 - Adult Records and Administrative Services
Program Description:	<p>Adult Services Division (ASD) Adult Records and Administrative Services provides office support services for all parole and probation supervision programs, pretrial services, and community service.</p> <p>Essential functions include: Maintaining highly confidential records and crime data in the statewide Correction Information System (CIS), Law Enforcement Data System (LEDS) and internal service tracking systems; Maintaining files for all active and discharged individuals; providing reception coverage, including responding to inquiries from the public; distributing mail and ordering supplies; coordinating other functional and administrative services.</p> <p>Adult Records and Administrative staff routinely collaborate closely with the DA's office, Courts throughout the state, police agencies, Oregon Department of Corrections, the Oregon Board of Parole, other community corrections agencies, and community partners to ensure compliance with legal documents of supervision. This team has been instrumental in transitioning ASD to electronic record-keeping.</p>
Program Category:	Administration
Program Objectives:	<ul style="list-style-type: none"> ● Number of work items processed ● Average processing time ● Number of check-ins at reception desk
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

X State Grant-In-Aid Fund	\$3,210,302
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
X County General Fund	\$15,842,735
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____

Other: Please Identify

-
-
-

Additional Comments:

Program Name:	#50018 - Adult Pretrial Release Services Program (PRSP)
Program Description:	<p>The Adult Recognizance Unit (Recog) and Pretrial Services Program (PSP) allow for scarce jail resources to be reserved for higher risk adults by using the Presiding Judges Order and a validated risk instrument to assess a defendant's probability to appear in court or reoffend and to determine release eligibility.</p> <p>The Recog unit is a 24/7 program housed at the Multnomah County Detention Center. Recog staff have the knowledge, expertise, and tools necessary to make preliminary release decisions, which are based on the guidelines in the current Presiding Judge's Order for pretrial release. The program reviews the charges using the Presiding Judges Release Guidelines Order for Overriding Circumstances, which in turn provides a comprehensive and objective system for release decisions. Recog staff also conduct an evidence-based pretrial risk assessment on defendants who have a pending Multnomah County charge, which is meant to assist with decision-making regarding a defendant's conditions of release.</p> <p>Additionally, the Recog unit serves as a 24-hour link between law enforcement agencies and Parole-Probation Officers (PPO) by coordinating the process of holding parole and probation violators in jail and providing after-hours information on high risk individuals who are on electronic monitoring.</p> <p>The primary mission of the PSP unit is to monitor defendants in the community, and to ensure that defendants attend court hearings and not commit new crimes. PSP staff use evidence-based criteria during their investigations to determine whether or not a defendant is likely to attend subsequent court hearings or whether they pose a safety risk to the community. When the defendant is released under PSP monitoring, the assigned case manager monitors the defendant's behavior and actions, which is then reported to the Court.</p> <p>The Recog and PSP units have a significant role in the MacArthur Safety and Justice Challenge, which is currently creating strategies that address the main drivers leading people to be placed in local jail, including release practices that have a disparate impact on Black, Indigenous and/or People of Color (BIPOC), low-income communities, and people struggling with behavioral health and substance abuse issues. These units are working actively with the MacArthur foundation to implement release programming that provide evidence-based actuarial release recommendations.</p>
Program Category:	Supervision; Community-based custodial alternatives
Program Objectives:	<ul style="list-style-type: none"> • Number of recog cases processed annually • Number of recog cases interviewed
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served:

Type of Offender(s) Served:

Crime Category:

Gender:

Risk Level:

Probation

Parole/Post-Prison

Local Control

Felony

Misdemeanor

Male

Female

High

Medium

Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
X County General Fund	\$6,299,618
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Other Fees (revenue)

Other State or Federal Grant

Other: Please Identify

Additional Comments:

<input type="checkbox"/> CJC Treatment Court Grant	
X County General Fund	\$796,053
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50021 - Assessment and Referral Center
Program Description:	<p>The Assessment and Referral Center (ARC) combines in-custody interviews, pre-release field investigations, intakes (postprison and probation), orientations, and specialized services, for individuals released from state and local custody.</p> <p>Enhanced transition services provided at the ARC reduce duplication of efforts and increase the amount of screenings, referrals, and re-entry services available when an individual begins supervision (post-prison or probation). The Health Assessment Team (HAT) ensures interventions addressing criminogenic factors and social determinants of health are delivered effectively.</p> <p>Assessment and Referral Center (ARC) staff meet with individuals upon sentencing to probation or after their release from incarceration. These individuals are considered high risk to re-offend, and ARC determines which strategies, supports, and services are most appropriate to reduce the risk of recidivism. Tailored referrals and re-entry services reduce re-offending and increase engagement. Coordinated and immediate service delivery before and after release addresses the individual's needs, including providing proper supports to those with special needs, and enables effective interventions targeting criminogenic factors.</p> <p>ARC actively works to build partnerships with community-based, culturally responsive services and organizations, as well as other Multnomah County departments to provide the continuum of care that is needed for newly sentenced, and recently released individuals. This includes housing, health assessments, treatment access, case coordination, and family engagement.</p> <p>The centralization of DCJ's intake process and pre-release field investigations in a team committed to trauma-informed practices helps to ensure an equitable process for individuals who are placed on community supervision, which leads to better outcomes.</p>
Program Category:	Transition Services
Program Objectives:	<ul style="list-style-type: none"> ● Number of probation and post prison intakes completed ● Percent of individuals that are not revoked during the first thirty days from their release from prison ● Percent of individuals who report as ordered during the first thirty days from their release from prison
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

State Grant-In-Aid Fund \$2,296,039

<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
X County General Fund	\$7,223,108
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50022 - HB3194 Justice Reinvestment
Program Description:	<p>Multnomah County Justice Reinvestment (MCJRP) is a direct result of House Bill 3194, Oregon's version of a nationwide initiative that seeks to reduce prison growth while improving public safety. Locally, this was accomplished by reducing spending on prison in order to reinvest savings in evidence-based strategies at the county level. The program is designed to assess individuals prior to sentencing, and provide a continuum of community-based services, programs, and sanctions.</p> <p>This decreases the County's utilization of imprisonment in Department of Corrections (DOC) institutions while protecting public safety, holding individuals accountable, and helping to change their behavior. The District Attorney's Office identifies individuals facing a prison term based on established eligibility requirements.</p> <p>MCJRP funding is allocated as follows:</p> <ul style="list-style-type: none"> - Multnomah County Sheriff's Office expedites assessments in jail - The court and the defense assist with case coordination and scheduling - A deputy district attorney facilitates eligibility determination and case management - DCJ employees carry out the program (assessment, report writing, and supervision) - 10% of funding goes to community-based non-profits working with crime victims <p>DCJ conducts an objective assessment of criminal risk and makes recommendations for how the individual could be supervised in the community. This report is provided to the defense, prosecution, and court to aid them in making informed sentencing decisions. For individuals who are sentenced to probation rather than prison, DCJ provides intensive supervision based on individualized case plans driven by risk and needs assessments along with referrals to treatment and other community resources, including culturally responsive services. This program offer also supports the ongoing Reentry Enhancement Coordination program and Short Term Transitional Leave (STTL). Both are evidence-based addictions treatment programs for people leaving prison, which includes treatment, housing, mentoring, parenting, and employment assistance.</p>
Program Category:	Supervision; Behavioral Health Treatment Services; Community-based Custodial Alternatives
Program Objectives:	<ul style="list-style-type: none"> ● Number of adults supervised annually ● Percent of adults who are not revoked within 1 year of supervision start date ● Percent of adults who are not convicted of a misdemeanor or felony within 1 year of supervision start ● Number of MCJRP assessments performed annually
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

<p>Monthly Average to be Served:</p>	<p>Type of Offender(s) Served:</p> <p><input checked="" type="checkbox"/> Probation</p> <p><input type="checkbox"/> Parole/Post-Prison</p> <p><input type="checkbox"/> Local Control</p>	<p>Crime Category:</p> <p><input checked="" type="checkbox"/> Felony</p> <p><input type="checkbox"/> Misdemeanor</p>	<p>Gender:</p> <p><input checked="" type="checkbox"/> Male</p> <p><input checked="" type="checkbox"/> Female</p>	<p>Risk Level:</p> <p><input checked="" type="checkbox"/> High</p> <p><input checked="" type="checkbox"/> Medium</p> <p><input type="checkbox"/> Low</p>
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Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
VOA		CJC Reinvestment \$1,283,393
Worksystems Inc.		CJC Reinvestment \$436,438
Pathfinders		CJC Reinvestment \$268,700
Lifeworks		CJC Reinvestment \$169,026

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Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
X CJC Justice Reinvestment Grant	\$6,041,073
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
X Biennial Carryover (GIA, M57, FSAPP)	\$452,223
	HB3194 Justice Reinvestment
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments: CJC JRP funding includes \$5,057,508 in Formula Funding and \$983,565 in Supplemental

Program Name:	#50023 - Adult Field Supervision - West
Program Description:	<p>High risk supervision uses evidence-based strategies to identify criminogenic risk factors to supervise high risk individuals on probation and parole. DCJ utilizes the Level of Service/Case Management Inventory (LS/CMI), the Women’s Risk Need Assessment (WRNA) and the Public Safety Checklist (PSC) assessment tools to measure the risks and needs of adults.</p> <p>The LS/CMI is also a fully functioning case management tool that provides a summary of the individual’s static and dynamic criminogenic risk and need factors, as well as special responsivity considerations to be deployed during supervision. The WRNA is a gender responsive risk assessment created with women’s social and psychological needs in mind. The PSC provides a quick, objective, validated assessment of the probability an individual will be re-convicted of a felony or rearrested for a person or property offense based on specific characteristics.</p> <p>DCJ uses Effective Practices in Community Supervision (EPICS), an evidence-based case management model. With EPICS, Parole-Probation Officers (PPO) follow a structured approach to their interactions with their clients, allowing PPOs to effectively target the criminogenic needs using cognitive behavioral interventions and skill building for high risk individuals.</p> <p>PPOs also integrate trauma-informed, culturally responsive practices and brain science into their daily work and utilize data to track disparities. PPOs reinforce law-abiding behavior and link clients to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) collaboration with law enforcement agencies.</p>
Program Category:	Supervision
Program Objectives:	<ul style="list-style-type: none"> • Number of high risk adults supervised annually in West Program • Percent of adults who are not revoked within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High

Parole/Post-Prison Misdemeanor Female Medium

Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$3,859,222
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$1,317,038
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____

X	County General Fund	\$5,578,923
<input type="checkbox"/>	Supervision Fees	
X	Biennial Carryover (GIA, M57, FSAPP)	\$7,966
		M57
<input type="checkbox"/>	Other Fees (revenue)	
<input type="checkbox"/>	Other State or Federal Grant	
	Other: Please Identify	
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

Additional Comments:

<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
X CJC Treatment Court Grant	_____
	\$445,699
X County General Fund	_____
	\$6,395,329
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

<input type="checkbox"/> CJC Treatment Court Grant	_____
X County General Fund	_____
	\$859,844
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
X Other Fees (revenue)	_____
	\$71,104
	SVDO
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50026 - Adult Domestic Violence - Supervision
Program Description:	<p>The DV unit strives to end the cycle of violence by holding individuals accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with individuals to address behavior change, Parole-Probation Officers (PPO) in the DV unit work closely with victims/survivors and Department of Community Justice (DCJ) Victim Advocates to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and accountability of the individual on supervision.</p> <p>Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk individuals accountable, promoting victim safety, and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (National Institute of Corrections, 2017).</p>
Program Category:	Supervision; Behavioral Health Treatment Services
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Various	Behavior Health Txt Services - Batterers Intervention	

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund \$6,275,129
- Supervision Fees _____

Biennial Carryover (GIA, M57, FSAPP)

Other Fees (revenue)

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Program Name:	#50027 - Adult Women & Family Services Unit - Supervision
Program Description:	<p>Women & Family Services Unit (WFSU) approaches supervision through a multi-disciplinary collaborative effort and gender responsive programming, which includes Community Health Specialists (CHS), who work closely with staff from Child Welfare, Self Sufficiency, Health Services, the Juvenile Services Division, and mental health agencies for case planning, resource allocation, and efficient service delivery to address dynamics that place an entire family at risk. Utilizing the Women's Risk Needs Assessment (WRNA), each individual is assessed for their risk and need areas, which allows WFSU staff to match risk and need with appropriate interventions, treatment, and gender responsive service referrals. WFSU's intensive wraparound approach equips justice-involved women with skills and resources that strengthen families and successfully defrays long-term costs associated with inter-generational criminal activity. FY22, this program served nearly half of Black, Indigenous and/or People of Color (BIPOC) women under supervision.</p> <p>Embedded within this program, is the House Bill 3503 Family Sentencing Alternative Pilot (FSAP) Program, which diverts qualified adults who have custody of a minor child at the time of the offense or are pregnant at the time of sentencing from prison to probation. WFSU has two staff dedicated to working with the Department of Human Services and clients who are either pregnant, parenting, or attempting to parent their children to maintain or regain parental rights. The intent of this program is to promote reunification of families through wraparound services that focus on phases of parenting (full, partial, or no custody) and to prevent children from entering the foster care system.</p>
Program Category:	Supervision; Transition Services; Behavioral Health Treatment Services
Program Objectives:	
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation X Felony Male X High
 Parole/Post-Prison X Misdemeanor X Female X Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Pathfinders of Oregon	Cognitive	FSAP

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- X County General Fund \$6,051,532
- Supervision Fees _____

X Biennial Carryover (GIA, M57, FSAPP) \$27,697
H3503 FSAP

Other Fees (revenue)

X Other State or Federal Grant \$515,104
HB3503 FSAP

Other: Please Identify

Additional Comments:

Program Name:	#50027B - Pro-Social Recreation Programming
Program Description:	<p>This program would work with a provider that offers recreational programming in East County, spanning the cities of Fairview, Wood Village, and Gresham. They would have substantial experience running classes, camps, and activities for youth. Programs are offered year-round as well as during school breaks such as winter break and spring break. This investment will provide pro-social community-based programming to children of individuals on supervision with DCJ.</p> <p>Programming can include sports, music, dance, outdoor activities, and others. Activities such as these contribute to the development of cognitive skills, including problem-solving, decision-making, and creativity. Furthermore, participating in group activities fosters social interactions, teamwork, and communication skills, promoting healthy relationships and emotional well-being. This model aligns with DCJ's efforts to build supportive community capacity for families involved with the justice system.</p> <p>The provider would partner with local SUN schools and help identify and acquire instructors to support their programs on a year-round basis. Through this partnership, we split the cost of the instructor allowing for the SUN agency to redirect funds to other areas to better serve their families.</p>
Program Category:	Other Programs/Services
Program Objectives:	<ul style="list-style-type: none"> Average monthly number of children provided with prosocial community based programming
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: _____ Type of Offender(s) Served: _____ Crime Category: _____ Gender: _____ Risk Level: _____

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control _____ _____ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- X County General Fund _____ \$45,000
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____

Other Fees (revenue)

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Program Name:	#50028 - Diane Wade Program
Program Description:	The Diane Wade Program (formerly the Diane Wade House) is a culturally and gender responsive transitional housing program for Black and African American women on probation and also those transitioning from a correctional facility and returning to Multnomah County. Wraparound and stabilization services include secured housing, resource referrals for co-occurring disorders (substance abuse and/or behavioral health), family reunification, and cultural responsiveness and empowerment.
Program Category:	Supervision; Transition Services; Behavioral Health Treatment Services
Program Objectives:	<ul style="list-style-type: none"> • Number of women served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: _____ Type of Offender(s) Served: _____ Crime Category: _____ Gender: _____ Risk Level: _____

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control _____ _____ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund \$1,520,531
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

Program Name:	#50029 - Adult Electronic Monitoring
Program Description:	EM technologies are useful case management tools that allow for a broader range of responses to non-conformance and an alternative to more expensive incarceration during pre-adjudication and post-conviction. EM allows Parole-Probation Officers (PPO) to know where high risk individuals are located at any given time. This alternative sanction expands supervision sentencing options for judges. Current data indicate most people on EM complete their obligation successfully. This use of EM technology further allows an individual the ability to maintain employment and continue participation in treatment groups. The EM Program is staffed by Correction Technicians (CTs) and provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and communicating violations to PPOs, and maintaining an EM database. The EM program is a collaborative, systems-oriented program that works closely with Pretrial Supervision Program staff who work with the courts, the Oregon Board of Parole, and the District Attorney's Office. According to research, historically, people of color have received more frequent and longer jail sanctions, use of EM has a direct impact on reducing disparate jail sanctioning.
Program Category:	Community-based Custodial Alternatives
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served • Number of jail beds saved
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

	X Probation	X Felony	X Male	X High
	X Parole/Post-Prison	X Misdemeanor	X Female	X Medium
	X Local Control			X Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- | | | |
|---|-------------|--|
| <input type="checkbox"/> State Grant-In-Aid Fund | | |
| <input type="checkbox"/> DOC M57 Supplemental Fund | | |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | | |
| <input type="checkbox"/> CJC Treatment Court Grant | | |
| X County General Fund | \$1,372,863 | |
| <input type="checkbox"/> Supervision Fees | | |
| <input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | | |
| <input type="checkbox"/> Other Fees (revenue) | | |

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Program Name:	#50030 - Adult START Court Program
Program Description:	<p>The Success through Accountability, Restitution and Treatment (START) Court program is committed to a drug court model, engaging a multi-disciplinary team to promote positive outcomes for participants and the community. Intensive supervision, close working partnerships with treatment agencies, and frequent court monitoring ensure comprehensive services and accountability for individuals enrolled in the program.</p> <p>Many property offenses are motivated by substance use disorders. START Court adheres to nationally recognized drug court key components to address addiction and other high risk, criminal behaviors that keep individuals involved in the criminal justice system. By partnering with the court, treatment providers, and related professionals, this program holds participants accountable. In an attempt to decrease additional felony convictions and address addiction, both the Oregon Department of Corrections and the Oregon Criminal Justice Commission invested in comprehensive programming for this population. The funding agencies conduct evaluations of each program and report back to the legislature with the results.</p> <p>START Court provides alternative sentencing for downward dispositional cases, and focuses on high risk and high need individuals. Comprehensive wrap-around services provided by a variety of stakeholders (Multnomah County Court, the Multnomah County Sheriff's Office, the District Attorney's Office and defense attorneys, treatment, community partners, and DCJ) collaborate to deliver evidence-based practices that produce successful outcomes. Referrals to START Court are filtered primarily through the Multnomah County Justice Reinvestment Program (MCJRP), which provides informed sentencing.</p> <p>The START policy team has an Equity and Inclusion subcommittee that includes representation from the court, probation, treatment and other team members based on project or discussions. This work is guided by the Racial and Ethnic Disparities (RED) assessment tool and an action plan created as part of the National Drug Court Institute (NDCI) Equity and Inclusion training.</p>
Program Category:	Supervision; Community-based Custodial Alternatives; Behavioral Health Treatment Services
Program Objectives:	<ul style="list-style-type: none"> • Number of adults in START Court served each year • Percent of adults in START Court not convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input type="checkbox"/> Parole/Post-Prison	<input type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
VOA		CJC Treatment Court - \$150,639
TBD	Cognitive - Peer Mentor	CJC Treatment Court - \$164,403

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
X CJC Treatment Court Grant	\$790,612
X County General Fund	\$1,667,238
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50031 - Community Service
Program Description:	The Adult Community Service Program provides an effective, cost-efficient sentence/sanction that is available to the courts and Parole-Probation Officers (PPO). This program promotes public safety by engaging individuals in restorative practices, as well as teaching prosocial skills and promoting anti-criminal thinking patterns. Community Service assists individuals with their court mandated obligations of community service work, and provides sanctioning services to individuals on bench probation, formal probation and post-prison supervision. Individuals sanctioned to complete community service learn skills associated with tool use, safety, and teamwork.
Program Category:	Community Service and Work Crew
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served • Percent of cases completing community service hours successfully
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: _____ Type of Offender(s) Served: _____ Crime Category: _____ Gender: _____ Risk Level: _____

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control _____ _____ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- | | |
|---|----------------|
| <input type="checkbox"/> State Grant-In-Aid Fund | _____ |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| <input checked="" type="checkbox"/> County General Fund | \$3,096,307 |
| <input type="checkbox"/> Supervision Fees | _____ |
| <input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | _____ |
| <input type="checkbox"/> Other Fees (revenue) | _____ |
| <input type="checkbox"/> Other State or Federal Grant | _____ |
| Other: Please Identify | |
| <input checked="" type="checkbox"/> | \$165,700 |
| | PDX Water |
| | Bureau; US |
| | Forest Service |

Additional Comments:

Program Name:	#50032A - Adult Gang and African American Program - Supervision
Program Description:	<p>The African-American Program serves high risk Black/African American men and women transitioning back to the community from prison. Black and African American people under supervision are over-represented in the criminal justice system. The gang unit serves high risk Black/African American men and women, but also serves men and women associated with white supremacist gangs and other racial/ethnic gang activity/group violence.</p> <p>The Department of Community Justice (DCJ) is committed to intervening in systemic racism that creates unnecessary barriers for Black/African American men and women on supervision, including: lack of education, employment experience and/or opportunities, and supportive housing (or housing in neighborhoods with social cohesion). These barriers present criminogenic risks for reoffending and have a negative impact on successful transition into the community. Individuals in this unit are classified as high risk based on risk assessment scores. They are also identified prior to being released from prison as being involved with gang/group violence based on an established set of criteria.</p> <p>DCJ works with culturally responsive community based providers who have demonstrated effectiveness in improving outcomes for Black and African American people in the areas of education, employment, culturally responsive cognitive behavioral therapy and family stability. This program provides access to behavioral interventions that seek to identify and change criminal thinking errors and emotional response, such as Habilitation Empowerment Accountability Therapy (HEAT) curriculum, a culturally responsive cognitive behavioral intervention program designed to reflect and address the unique experiences and needs of Black/African American men and women. The program also addresses the stigma attached to behavioral health in the Black/African American community by collaborating with the Health Department to provide culturally responsive behavioral health services to this population.</p> <p>Black and African American individuals within this program have shown an increased willingness to participate in programs that use mentors that have had similar life experiences as their own. The relationship that develops between the mentor and the gang member is a key factor for engaging with pro-social resources, relationships, and behavior change, which results in crime desistance. A recent evaluation of the HEAT program demonstrated promising results in the reduction of future violent crimes, and increased motivation by program participants to desist from crime and be change makers in their communities.</p>
Program Category:	Supervision; Behavioral Health Treatment Services
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually in the gang unit • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date • Number of adults served annually in the African American Program
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

X Probation X Felony X Male X High

X Parole/Post-Prison X Misdemeanor X Female X Medium

Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
POIC	Cognitive - Intervention	
VOA	Cognitive - Culturally Responsive Treatment	
Latino Network	Cognitive - Prevention	
TBD	Batterer's Intervention	GIA \$4,725

Funding Sources

- X State Grant-In-Aid Fund \$1,341,500
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- X County General Fund \$6,160,422
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

Program Name:	#50032B – HEAT Unconditional Cash Stipend
Program Description:	<p>H.E.A.T. is a 9-month trauma-informed, culturally responsive program that includes twice a week cognitive behavioral therapeutic sessions. The curriculum was pilot tested in drug courts in Kentucky and Indiana, and researchers found that participants with serious criminal and substance use histories were willing and able to complete the lengthy curriculum, were satisfied with the intervention, and successfully completed programming at substantially higher rates than are commonly observed in this at-risk population. Further, preliminary BJA-funded evaluative work has demonstrated promising practices locally within Multnomah County.</p> <p>H.E.A.T. cohorts in DCJ programming are focused on individuals from various gangs who are experiencing hopelessness and desperation in the face of unprecedented levels of community violence. Groups meet for 2 hours, twice a week for nine months. Financial support for this time commitment is a critical component of programming as it allows individuals to provide support for themselves and their families, which increases participation.</p> <p>In 2019 – 2021, a cost analysis of homicide violence was conducted in Portland Oregon by the California Partnership, in collaboration with the National Institute of Criminal Justice reform. The analysis revealed that taxpayers pay \$1.4 million dollars for each shooting homicide in Portland.</p>
Program Category:	Behavioral Health Treatment Services
Program Objectives:	<ul style="list-style-type: none"> • Number of participants to receive stipends in FY 2024 • Percent of participants that complete the H.E.A.T. program
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: _____ Type of Offender(s) Served: _____ Crime Category: _____ Gender: _____ Risk Level: _____

Probation
 Parole/Post-Prison
 Local Control

Felony
 Misdemeanor

Male
 Female

High
 Medium
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund _____
 DOC M57 Supplemental Fund _____
 CJC Justice Reinvestment Grant _____
 CJC Treatment Court Grant _____
 County General Fund _____ \$100,000
 Supervision Fees _____

Biennial Carryover (GIA, M57, FSAPP)

Other Fees (revenue)

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Program Name:	#50033 - Adult Field Supervision - East
Program Description:	<p>High risk supervision uses evidence-based strategies to identify criminogenic risk factors to supervise high risk individuals on probation and parole. DCJ utilizes the Level of Service/Case Management Inventory (LS/CMI), the Women’s Risk Need Assessment (WRNA) and the Public Safety Checklist (PSC) assessment tools to measure the risks and needs of adults.</p> <p>The LS/CMI is also a fully functioning case management tool that provides a summary of the individual’s static and dynamic criminogenic risk and need factors, as well as special responsivity considerations to be deployed during supervision. The WRNA is a gender responsive risk assessment created with women’s social and psychological needs in mind. The PSC provides a quick, objective, validated assessment of the probability an individual will be re-convicted of a felony or rearrested for a person or property offense based on specific characteristics.</p> <p>DCJ continues to use Effective Practices in Community Supervision (EPICS), an evidence-based case management model. With EPICS, Parole-Probation Officers (PPO) follow a structured approach to their interactions with their clients, allowing PPOs to effectively target the criminogenic needs using cognitive behavioral interventions for high risk individuals. They also integrate trauma-informed practices and brain science into their daily work.</p> <p>Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) collaboration with law enforcement agencies. The risk of these individuals committing new crimes is reduced when evidence-based supervision is in place and monitored. The Reduced Supervision model takes care not to bring justice involved adults who are low risk deeper into the criminal justice system, provides minimal supervision and encourages increased self-sufficiency.</p>
Program Category:	Supervision
Program Objectives:	<ul style="list-style-type: none"> • Number of high risk adults supervised annually in East Program • Percent of adults who are convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

X Probation	X Felony	X Male	X High
X Parole/Post-Prison	X Misdemeanor	X Female	X Medium
<input type="checkbox"/> Local Control			X Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
VOA	Cognitive	CJC Treatment \$102,538
Treatment Services NW		CJC Treatment \$43,560
Bridges to Change		CJC Treatment \$4,072

Funding Sources

X State Grant-In-Aid Fund \$4,736,116

<input type="checkbox"/>	DOC M57 Supplemental Fund	_____
<input type="checkbox"/>	CJC Justice Reinvestment Grant	_____
X	CJC Treatment Court Grant	\$322,672
		DISP
X	County General Fund	\$4,448,132
<input type="checkbox"/>	Supervision Fees	_____
<input type="checkbox"/>	Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/>	Other Fees (revenue)	_____
<input type="checkbox"/>	Other State or Federal Grant	_____
	Other: Please Identify	_____
<input type="checkbox"/>		_____
<input type="checkbox"/>		_____
<input type="checkbox"/>		_____

Additional Comments:

Program Name:	#50034 - Assessment and Referral Center - Housing
Program Description:	<p>Assessment and Referral Center (ARC) Transition Services Unit staff meet with high risk individuals, before and after their release from custody, to determine which strategies and services are most appropriate to reduce the risk of recidivism.</p> <p>Results indicate that using individual specific referrals and re-entry services, including housing placement, reduces recidivism and increases engagement. Coordinated, immediate service delivery, including post-release housing addresses client needs.</p> <p>Transition Services Unit's mission is to end homelessness and maintain community safety. Their approach to this includes placing high risk, high need individuals directly into housing with supportive services immediately following their release from incarceration. This approach is consistent with the current Multnomah County plan to end homelessness by interrupting and/or circumventing the individual's entry to homelessness and risk for cycling in and out of incarceration.</p> <p>Evidence-based practices clearly dictate the need to provide case management, access to healthcare, and safe and secure housing for individuals released from jail, prison or residential treatment. Transition Services staff prioritize cultural-specific and responsive, inclusive housing options when possible. Currently, there is capacity to provide short and long-term housing services for an average of 314 high risk adults identified with behavioral or medical needs using several contracted agencies within the community. Providing housing to individuals on supervision is cost effective. On average, the cost to house an individual is \$42.68 daily, as compared to \$266.38 per day to incarcerate an individual in jail or prison.</p>
Program Category:	Transition Services
Program Objectives:	<ul style="list-style-type: none"> ● Average number of individuals housed monthly ● Average percentage of contracted beds utilized each month
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served:	Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
	X Probation	X Felony	X Male	X High
	X Parole/Post-Prison	X Misdemeanor	X Female	X Medium
	X Local Control			<input type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Bridges to Change	Outpatient Substance Abuse Peer Mentors	GIA \$360,022
Central City Concern	Outpatient Substance Abuse Case Managers	GIA \$57,524

Funding Sources

X State Grant-In-Aid Fund	\$3,191,959
<input type="checkbox"/> DOC M57 Supplemental Fund	_____

<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
X County General Fund	\$7,593,376
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
X Other State or Federal Grant	\$153,091
	DOC Transition

Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50035 - Flip the Script - Community Based Services and Support
Program Description:	<p>Flip The Script (FTS) is a significant initiative led by Central City Concern (CCC) that aims to increase employment, secure permanent housing placements, and reduce recidivism among people of color exiting incarceration. Black and African American people are overrepresented in the criminal justice system, including in Multnomah County. To better understand and address these disparities, the design includes culturally specific employment, housing, and peer support services—as well as an exclusively Black and African American Advocacy Work Team to articulate the needs of returning community members.</p> <p>The ultimate goals of Flip the Script are:</p> <ol style="list-style-type: none"> 1. Reduce racial disparities in reentry service outcomes (employment, average income at exit, and obtaining housing where the program participant is rent responsible) 2. Engage Black and African American participants in advocacy to identify common barriers and needed system changes 3. Reduce recidivism overall, and eliminate disparate rates of recidivism between racial and ethnic groups (using Oregon Department of Corrections (DOC) recidivism data over the first three years of FTS) 4. Demonstrate a positive return on investment for the community
Program Category:	Transition Services
Program Objectives:	<ul style="list-style-type: none"> • Number of people enrolled in Flip the Script • Percent of Flip the Script participants accessing employment and/or benefit income at time of exit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: _____ Type of Offender(s) Served: _____ Crime Category: _____ Gender: _____ Risk Level: _____

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control _____ _____ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund \$1,143,124

- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify _____
- _____
- _____
- _____

Additional Comments:

Program Name:	#50036 - Adult Domestic Violence Deferred Sentencing
Program Description:	<p>Related to program #50026, the Adult Domestic Violence Deferred Sentencing Program offer provides two critical service components to the Domestic Violence (DV) unit.</p> <p>1) Individuals with first time convictions of domestic violence are placed in the Deferred Sentencing Program (DSP). DSP provides individuals access to services that help address their violent behavior patterns. If an individual successfully completes all requirements of DSP, they are not convicted of the initial offense and the case is dismissed.</p> <p>2) DSP refers DV defendants to intervention services for batterers, which helps prevent their behavior from escalating into further victimization, contacts with law enforcement and subsequent stays in costly jails.</p> <p>DV PPOs regularly attend court to ensure a collaborative approach is being utilized in victim safety and client accountability.</p> <p>The Adult Domestic Violence Deferred Sentencing program increases public safety by holding individuals accountable, promoting victim safety and building strong collaborative efforts with community partners. DSP program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming. Case management strategies provide individuals the opportunity to change by engaging in proven practices aimed to change destructive and violent behaviors which research has shown to reduce criminal behavior (National Institute of Corrections, 2017).</p>
Program Category:	Supervision
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served:	Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
	<input checked="" type="checkbox"/> Probation <input type="checkbox"/> Parole/Post-Prison <input type="checkbox"/> Local Control	<input checked="" type="checkbox"/> Felony <input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Male <input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|---|------------------|
| <input type="checkbox"/> State Grant-In-Aid Fund | _____ |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| <input checked="" type="checkbox"/> County General Fund | \$334,005 |

- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

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Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- X County General Fund \$380,108 _____
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

Program Name:	#50041 – DCJ Stabilization and Readiness Program
Program Description:	<p>The Stabilization and Readiness Program (SARP) is a low barrier, single point of contact space where individuals with significant needs including mental health, substance abuse, and homelessness can come for stabilization, work on enhancing motivation, develop skills for effectively engaging in treatment, and case management services.</p> <p>Referrals to this program are made from the PPOs in the Mental Health Unit and or directed by the Mental Health Court Judge. By providing this service, MHU will be able to more effectively utilize limited treatment resources, and connect participants to needed treatment and services. The program will also provide attendance, case plan, and participation updates to the Parole-Probation Officer (PPO) and the Court. SARP will perform the following functions:</p> <ol style="list-style-type: none"> 1) Provide one point of access to meet basic needs such as food, clothing, shelter 2) Enhance motivation to engage in treatment to promote stabilization 3) Develop skills so that individuals are equipped to engage in and navigate complex community based and governmental systems 4) Coordinate with other community behavioral health resources and outreach programs to ensure a continuum of support and services
Program Category:	Behavioral Health Treatment Services
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Number of clients engaged in treatment at discharge
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: _____ Type of Offender(s) Served: _____ Crime Category: _____ Gender: _____ Risk Level: _____
 Probation X Felony X Male X High
 Parole/Post-Prison X Misdemeanor X Female X Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund \$703,965
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____

Other Fees (revenue)

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Program Name:	#10009A - Local Public Safety Coordinating Council
Program Description:	<p>Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety, and oversee development of new plans, policies, and strategies. The Executive Committee is led by County Chair Jessica Vega Pederson.</p> <p>LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety systems, (b) coordinated policies to improve those systems and (c) evidence-based strategies that address issues important to community safety. The LPSCC office prioritizes racial justice by ensuring leading with race is the lens through which policy development and evaluation occurs. With the help of data, the staff can also support policy efforts to reduce racial and ethnic disparities in the criminal legal system.</p> <p>The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system. Examples include: coordination between the public safety and mental health systems, decreasing Racial and Ethnic Disparities, and overseeing the Justice Reinvestment Program, and MacArthur Foundation's Safety + Justice Challenge. It also oversees the operation of Decision Support System-Justice (DSS-J), the County's public safety data warehouse, which is a repository for public safety related data that allows for longitudinal analysis and evaluation. The LPSCC also champions the Transforming Justice project.</p>
Program Category:	Administration
Program Objectives:	<ul style="list-style-type: none"> • Percentage of data analyses that disaggregate and evaluate racial and ethnic disparities • Percent of new initiatives/projects that consult the Office of Diversity and Equity, including Equity Lens application • Percentage of staff attending at least one diversity, equity, and inclusion training each year • Percentage/number of policy-level projects that include voices of people with lived experience
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: Type of Offender(s) Served: Crime Category: Gender: Risk Level:

Probation Felony Male High
 Parole/Post-Prison Misdemeanor Female Medium
 Local Control Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

X	State Grant-In-Aid Fund	\$809,592
<input type="checkbox"/>	DOC M57 Supplemental Fund	
X	CJC Justice Reinvestment Grant	\$1,322,834
<input type="checkbox"/>	CJC Treatment Court Grant	
X	County General Fund	\$1,756,676
<input type="checkbox"/>	Supervision Fees	
X	Biennial Carryover (GIA, M57, FSAPP)	\$328,055
		HB3194 Justice Reinvestment
<input type="checkbox"/>	Other Fees (revenue)	
<input type="checkbox"/>	Other State or Federal Grant	
	Other: Please Identify	
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

Additional Comments:

Program Name:	Local Control Jail Beds
Program Description:	Individuals sentenced to 12 months or less, serving at least 30 days in the Multnomah County Jail.
Program Category:	Custodial/Sanction Beds
Program Objectives:	Address public safety concerns, hold offenders accountable for their behavior, and provide time/place to assess offender for appropriateness for community supervision.
Method(s) of Evaluation:	Continuous Quality Improvement/Performance Measures

Monthly Average to be Served: _____ Type of Offender(s) Served: _____ Crime Category: _____ Gender: _____ Risk Level: _____
 Probation X Felony X Male X High
 Parole/Post-Prison Misdemeanor X Female X Medium
 X Local Control _____ _____ X Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- x State Grant-In-Aid Fund \$13,884,503
- x DOC M57 Supplemental Fund \$453,176
- x CJC Justice Reinvestment Grant \$872,089
- CJC Treatment Court Grant _____
- x County General Fund \$50,374,344
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

SB1145 Formula: 330 beds X 731 days (366 + 365) X \$266.38 (per diem rate) = \$64,258,847

Program Name:	Supervision/Corrections Health
Program Description:	<p>Corrections Health is an NCCHC (National Commission on Correctional Health Care) Accredited program providing health care which encompasses identifying and stabilizing serious and chronic health conditions for all individuals booked into the County jails and juvenile facility. Corrections Health also provides transition and support to Justice Involved Individuals in the community.</p> <ul style="list-style-type: none"> • Evaluating each person as they are booked into jail or admitted to the juvenile detention facility to identify health problems that require immediate attention and stabilization during their stay. • Communicable disease screening for tuberculosis, sexually transmitted infections, etc, as indicated. • Emergency response; medication management; treatment of mental health problems; suicide prevention; continuity of care; referral to specialty services when indicated. • Health education regarding a variety of problems including chronic, complex medical and psychiatric problems. • Corrections Health has invaluable partnerships with other parts of the Health Department including Primary Care, the Sheriffs Office, Community Justice, and County Human Services that aid in addressing coexisting medical, psychiatric, and behavioral issues; while maintaining continuity of care. Jail health services protect the larger community by early identification and treatment of communicable diseases, proactive risk management and liability reduction, and cost containment through effective management. <p>Corrections Health provides transitional support to those while in custody and also once released to address the specific and acute needs of the justice involved population. The right to health care in jail is legally mandated under Federal and State law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause. Failure to provide health care amounts to deliberate indifference to serious medical needs. State laws (ORS 169.076) further delineate standards for local correctional facilities.</p>
Program Category:	Other Programs and Services
Program Objectives:	<p>Corrections Health provides access to community standard health care for the county's incarcerated population in compliance with the NCCHC Accreditation Standards. Urgent and chronic medical, dental, and mental health conditions are addressed. Individuals who have their health care needs met are better able to participate in their legal proceedings. Corrections Health protects the health of those who work and live in the county detention facilities and focuses on supporting a person's successful release back into the community.</p> <p>Access to care includes initial medical, mental, dental evaluations upon booking and admission; responding to requests for health care services in custody; and availability of medical, dental, mental, orthopedic, and obstetrical clinic visits. Transitional support back into the community or to another facility.</p>
Method(s) of Evaluation:	Continuous Quality Improvement/Performance Measures

Monthly Average to be Served:	Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
	<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
	<input type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
	<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- X County General Fund \$64,215,844
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

**Multnomah County
2023-2025 Community Corrections Budget Summary**

Program Name	Grant in Aid Fund	All Other Funds	Total
#50000A - DCJ Director's Office		5,634,295	5,634,295
#50001 - DCJ Business Services		5,489,411	5,489,411
#50002 - DCJ Business Applications & Technology		20,499,105	20,499,105
#50003 - DCJ Victim and Survivor Services Unit		2,883,123	2,883,123
#50004 - DCJ Research & Planning Unit		2,211,705	2,211,705
#50005 - DCJ Human Resources		4,397,624	4,397,624
#50011 - Recovery System of Care		514,709	514,709
#50012 - Adult Residential Treatment Services		351,676	351,676
#50016 - Adult Services Management		5,090,542	5,090,542
#50017 - Adult Records and Administrative Services	3,210,302	15,842,735	19,053,037
#50018 - Adult Pretrial Release Services Program (PRSP)		6,299,618	6,299,618
#50019 - Adult Local Control Release Unit	315,449		315,449
#50020A - Adult Parole/Post Prison Violation Hearings	1,385,637	796,053	2,181,690
#50021 - Assessment and Referral Center	2,296,039	7,223,108	9,519,147
#50022 - HB3194 Justice Reinvestment		6,593,615	6,593,615
#50023 - Adult Field Supervision - West	3,859,222	6,903,927	10,763,150
#50024 - Adult Mental Health Unit - Supervision		6,841,028	6,841,028
#50025 - Adult Sex Offense Supervision	4,401,989	930,948	5,332,938
#50026 - Adult Domestic Violence - Supervision		6,275,129	6,275,129
#50027 - Adult Women & Family Services Unit - Supervision		6,594,333	6,594,333
#50027B - Pro-Social Recreation Programming		45,000	45,000
#50028 - Diane Wade Program		1,520,531	1,520,531
#50029 - Adult Electronic Monitoring		1,372,863	1,372,863
#50030 - Adult START Court Program		2,457,850	2,457,850
#50031 - Community Service		3,262,007	3,262,007
#50032A - Adult Gang and African American Program - Supervision	1,341,500	6,160,422	7,501,922

#50032B – HEAT Unconditional Cash Stipend		100,000	100,000
#50033 - Adult Field Supervision - East	4,736,116	4,770,804	9,506,920
#50034 - Assessment and Referral Center - Ho using	3,191,959	7,746,467	10,938,426
#50035 - Flip the Script - Community Based Se rvices and Support		1,143,124	1,143,124
#50036 - Adult Domestic Violence Deferred Se ntencing		334,005	334,005
#50037 - Adult Sex Offense Reduced Supervisi on (SORS)		380,108	380,108
#50038 – STEP Court Program	1,047,292	595,816	1,643,107
#50041 – DCJ Stabilization and Readiness Program		703,965	703,965
#50044A – Community Corrections (SB 1145) Backfill			
#50045 – Restore PPO Positions		626,200	626,200
Administration/Local Public Safety Coordinati ng Council	809,592	4,757,565	5,567,157
Supervision / Local Control Jail Beds	13,884,504	51,699,609	65,584,113
Supervision/Corrections Health		64,215,844	64,215,844
Fund Total	40,479,602	263,264,867	303,744,468