

Multnomah County

2025-2027 Community Corrections Biennial Plan



**DEPARTMENT OF
COMMUNITY JUSTICE**

Community Safety Through Positive Change

Multnomah County Board of Commissioners

- Jessica Vega Pederson, Chair
- Meghan Moyer, District 1 Commissioner
- Shannon Singleton, District 2 Commissioner
- Julia Brim-Edwards, District 3 Commissioner
- Vince Jones-Dixon, District 4 Commissioner

Department of Community Justice Leadership

- Denise Peña, Director
- Tira Hubbard, Adult Services Director

Overview

The Department of Community Justice (DCJ) supports public safety by providing supervision and services to justice involved youth, adults, families, and communities. DCJ efforts are guided by evidence-based strategies that maximize our resources and results, and by our core belief that people can change. Through collaboration with system and community partners including the courts, law enforcement, schools, treatment agencies, and the community, DCJ aims to address the underlying issues that lead to criminal behavior, and to help people successfully engage in civic life. DCJ's decision-making approach is rooted in data, research, evidence-based practices and equity.

DCJ has three divisions:

- **The Director's Office**, responsible for policy, program, and fiscal direction for DCJ, and infrastructure to support the Adult Services and Juvenile Services Division. This includes the equity, policy, communication, volunteer and intern teams, victim and survivor services, business services, research and planning, human resources and business applications and technology.
- **The Adult Services Division (ASD) is Multnomah County's Adult community corrections provider**, responsible for specialized probation and post-prison supervision, recognizance and pre-trial support, housing and treatment support, community service and culturally responsive programming for adults on supervision.
- **The Juvenile Services Division (JSD) provides supervision for youth on probation and detention for youth awaiting adjudication**, responsible for informal and formal juvenile probation, diversion, detention, cultural responsive programming and nutritional services for youth on supervision, as well as Family Resolution Services.

The Adult Services Division (ASD) is Multnomah County's Adult community corrections provider supervising over 7,000 individuals in the community each year. Specialty units address the unique and dynamic needs of these individuals, using validated assessment tools to ensure the appropriate level of supervision and services needed. ASD also houses the Pre-trial Release Program and Pre-Sentence Investigations, which determines release eligibility for more than 18,000 individuals arrested in Multnomah County annually.

ASD invests in culturally specific, trauma-informed, and evidence-based programs and practices designed to divert individuals from costly jail and prison beds and reintegrate them with the community in positive ways. This includes programs like Community Service and Electronic Monitoring, and the development of initiatives like the Habilitation Empowerment Accountability Therapy (HEAT) program which acknowledges and responds to the unique systemic and historical inequities experienced by Black, African American, and Latino individuals in Multnomah County.

ASD is focused on achieving the following community change:

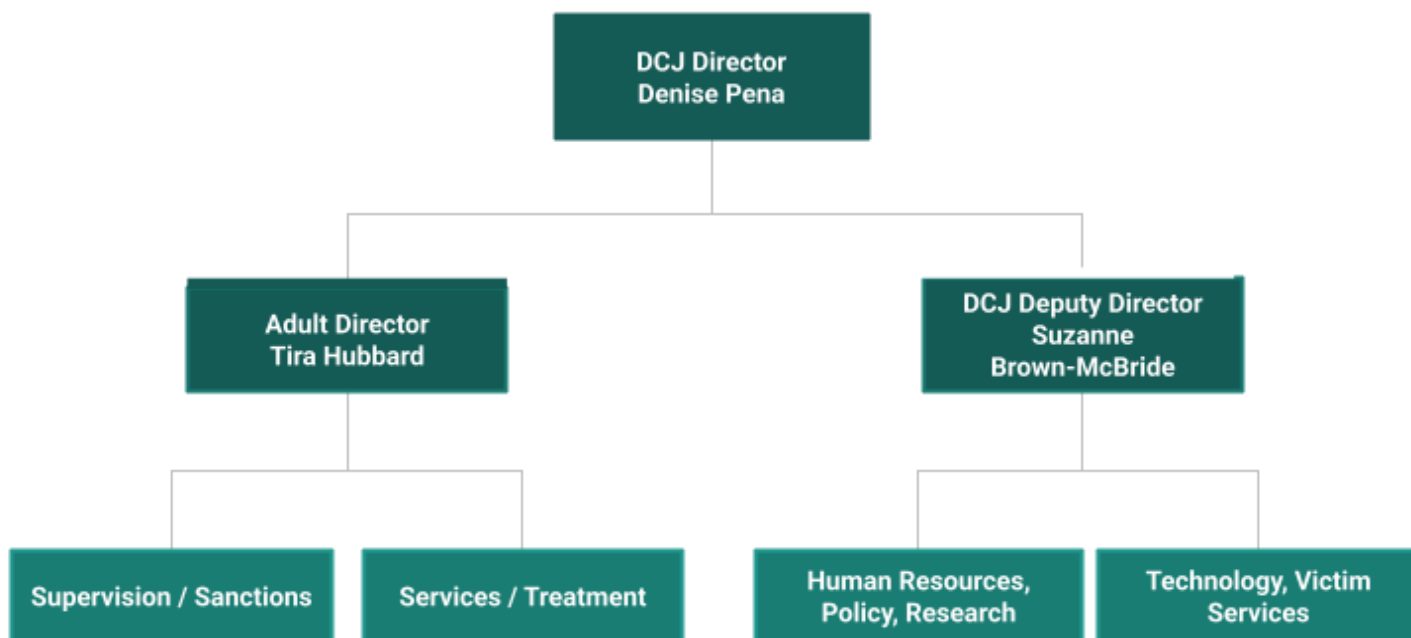
- Justice involved adults on supervision experience increased percentage of positive case closure.
- Justice involved adults on supervision receive increased referrals to needed treatment.
- The usage of non-custodial interventions and sanctions to address issues of non-compliance will be increased.

The **Director's Office** provides DCJ with policy, program, and fiscal direction and infrastructure to support the Adult Services and Juvenile Services Division. Under the Director's leadership, the office ensures accountability and stewardship to county residents, the Chair and Board of County Commissioners, individuals and families we serve, victims of crimes, employees, and system and community partners. This division serves an instrumental role in ensuring community and stakeholder engagement, and implementing critical County and department initiatives including our equity work. Our Equity and Inclusion Manager chairs our Diversity and Equity Steering Committee (DESC) and works closely with the WESP Project Manager to support staff and divisions in reaching WESP goals and milestones. Under the supervision of the Deputy Director, our facility project manager and our compliance project manager support these department-wide functions. Housed within the Director's Office are the following core units that provide critical support infrastructure:

- Business Applications and Technology manages DCJ's IT project and applications, internal and external websites, and software and equipment related purchases.
- Business Services provides fiscal management of DCJ's County, State, Federal and grant funds, contract and procurement, and budget oversight.
- Human Resources supports DCJ employees, including the needs of

management.

- Research and Planning promotes the use of evidence-based practices and data-informed decision-making at all levels of the department.
- Victim and Survivor Services advances DCJ's long-term commitment to crime victims' rights and needs.



Multnomah County

2025-2027 Community Corrections Biennial Plan

Department of Corrections 3723 Fairview Industrial Drive SE Salem, Oregon 97310	<i>For Office Use Only</i> Date Received:
Address: 421 SW 5th Avenue, Portland, OR, 97204 Phone 971-460-9238	
Community Corrections Director/Manager: Denise Pena Address: 421 SW 5th Avenue, Portland, OR 97204 Phone: 503-988-4793 Fax: 503-988-6895 Email: denise.c.pena@multco.us	
Sheriff: Nicole Morrissey-O'Donnell Address: 501 SE Hawthorne Blvd, Ste 350 Portland, OR 97214 Phone: 503-988-4300 Fax: 503-988-4320 Email: nicole.morrissey@mcso.us	
Jail Manager: Chief Deputy Stephen Reardon Address: 501 SE Hawthorne Blvd. Ste 350 Portland, OR 97214 Phone: 503-988-4300 Fax: 503-988-4320 Email: stephen.reardon@mcso.us	
Supervisory Authority: Denise Pena, Community Corrections Director Address: 421 SW 5th Ave., Portland, OR 97204 Phone: 503-988-4793 Fax: Email: denise.c.pena@multco.us	
Supervisory Authority: Nicole Morrissey-O'Donnell, Sheriff Address: 501 SE Hawthorne Blvd, Ste 350 Portland, OR 97214 Phone: 503-988-4300 Fax: 503-988-4320 Email: nicole.morrissey@mcso.us	
LPSCC Contact: Sarah Mullen Address: 501 SE Hawthorne Blvd, Suite 624 Portland, Oregon 97214 Phone: 503-988-5777 (office) Fax: Email: sarah.mullen@multco.us	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	\$44,182,247
DOC M57 Supplemental Fund:	\$2,287,070
CJC Justice Reinvestment Grant:	\$6,932,647.75
Family Sentencing Alternative Program	\$596,122
Transitional Funds	\$165,141
CJC Treatment Court Grant:	\$2,621,538
County General Fund:	\$134,248,210.60
Supervision Fees:	\$0
Biennial Carryover (GIA, M57, FSAP):	\$1,304,546.83
Biennial Carryover (CJC Tx Court):	\$534,631.75
Biennial Carryover (CJC JRP):	\$636,769.66
Other Fees:	\$0
Other State or Federal Grant:	\$1,236,725
Other:	\$4,082,596
<u>Total:</u>	\$197,656,844.18

Program Name:	Behavioral Health Treatment Services
Program Description:	<p>Each supervision unit provides referrals or has contracts with various treatment services. To showcase the services provided, those that are contracted services paid with any state dollars are listed within this program description, although within the Multnomah County budget, these services are embedded within each unit.</p> <p>COG: The Culturally Responsive Supervision Unit employs Habilitation Empowerment Accountability Therapy (HEAT) and Habilitation Empowerment Recovery (HER). These programs have the distinction of working with many past graduates who now serve in the community as providers, serving the 115 individuals in that unit.</p> <p>BIP: Domestic Violence Supervision Unit contracts with domestic violence treatment providers to subsidize treatment for the highest risk individuals who are unable to pay. This subsidy is provided by the County General Fund and is able to subsidize up to \$100,000 per fiscal year. Up to 150 individuals may receive some amount of subsidized treatment.</p> <p>SUD: Driving Under the Influence Supervision Unit refers individuals to local drug and alcohol treatment providers to receive education or rehabilitation, based on their ADSS and ASAM reflected needs. 150 blend of funded and non-funded individuals receive referrals to drug and alcohol treatment services paid by the County General Fund.</p> <p>COG: FSAP- Women and Family Services provides parenting, peer support, cognitive behavioral groups and wrap-around services for parents and children in the FSAP program.</p> <p>COG and SUD: Justice Reinvestment Supervision Unit contracts with two programs to provide services to individuals supervised for JRP eligible crimes and facing a downward departure. They receive initial services and evaluation for treatment while in custody and then when released to community supervision they may be housed in Bridges to Change, a housing program that also provides substance abuse and behavioral health treatment services. Individuals are also referred to the Pathfinder Network to receive cognitive behavioral groups and wrap around services to address criminogenic barriers to engagement in conventional treatment services and reduce risk to reoffend. 30 served monthly.</p> <p>MH: Mental Health Treatment Court- provides onsite contracted case management, behavioral health services to include evaluation, treatment services and co-occurring treatment and referrals, serving the 45 individuals in mental health treatment court.</p> <p>S.O: Sex Crimes Supervision Unit- provides contracted subsidy services as well as self pay to sex offender treatment providers as well as subsidized polygraphs. This treatment service is grounded in research that shows sexual offense specific treatment lowers the likelihood of re-offense, and the use of polygraph examinations is invaluable in the management and treatment of individuals convicted of sex offenses due to the information gained through the examination process.</p>
Program Category:	Behavioral Health Treatment Services
Program Objectives:	<p>Number of adults served annually</p> <p>Percent of adults convicted of misd. or felony within 1 year of supervision start date</p>
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be served:

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Pathfinders	Cognitive	CJC JRP Reinvestment - \$789,722.25
Pathfinders	Cognitive	FSAP - \$233,292.10
Cascadia	Behavioral Health Txt Services - MH	CJC Treatment Court - \$427,702
Bridges to Change	Dual Diagnosis	CJC JRP Reinvestment - \$216,209
Volunteers of America	Substance Use treatment	CJC Treatment Court - \$221,098
Integrated Clinical & Correctional Services, LLC	Sex Offender Treatment	State Grant-In-Aid - \$15,000
Schuessler, David	Sex Offender Treatment	State Grant-In-Aid - \$19,490
ANDERSEN POLYGRAPH	Sex Offender Treatment- polygraphs	State Grant-In-Aid - \$15,000

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	\$49,490
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	\$100,146.64
<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	\$1,005,931.25
<input type="checkbox"/> CJC Treatment Court Grant	\$648,800
<input type="checkbox"/> County General Fund	\$1,941,013
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	\$133,145.42
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
<input type="checkbox"/> Other: Please Identify	

Additional Comments:

Biennial Carryover is FSAP funding.

Program Name:	Community Service
Program Description:	<p>The Department of Community Justice (DCJ) Community Service program provides an effective, cost-efficient sentence/sanction that is available to the courts and Parole-Probation Officers. This program promotes public safety by engaging individuals in restorative practices, as well as teaching prosocial skills and promoting anti-criminal thinking patterns.</p> <p>ASD Community Service allows individuals to maintain employment; the opportunity to build skills like teamwork, landscaping techniques, hand/power tool use and maintenance, and how to safely and efficiently accomplish tasks; provide pro-social activities through work accomplished at public parks, water bureau sites, and watersheds; provide opportunities to pay back victims of crimes through the Restitution Work Crew program. Those who participate in the restitution work crew earn wages which are directly applied to court ordered restitutions. This is offered five to seven days a week.</p>
Program Category:	Community Service and Work Crew
Program Objectives:	Provide an alternative to incarceration for justice involved individuals.
Method(s) of Evaluation:	Review of number of individuals served, sanctions given to community service and hours completed.

Monthly Average to be Served:
235

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|---|-------------|
| <input type="checkbox"/> State Grant-In-Aid Fund | _____ |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> Family Sentencing Alternative Program | _____ |
| <input type="checkbox"/> Transitional Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| <input checked="" type="checkbox"/> County General Fund | \$2,829,475 |
| <input type="checkbox"/> Supervision Fees | _____ |
| <input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP) | _____ |
| <input type="checkbox"/> Other Fees (revenue) | _____ |
| <input checked="" type="checkbox"/> Other State or Federal Grant: USDA
Forest Services | \$12,755 |
| Other: Please Identify | _____ |

<input checked="" type="checkbox"/> PDX Water, PDX Parks, PDX Brush, Metro	\$216,735
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Additional Comments:

Program Name:	Culturally Responsive Supervision
Program Description:	<p>The Culturally Responsive Supervision program provides holistic, responsive wraparound services focused on building relationships between parole and probation officers (PPOs) and community based organizations who share the same language and culture as their clients.</p> <p>This program leverages specialized, culturally or language specific services as well as the knowledge and skills of program staff to build positive and impactful relationships with program participants. This includes using a trauma-informed approach to supervision which has been shown to result in better outcomes.</p> <p>For individuals on post- prison supervision, programming begins 9-12 months prior to their release from Department of Corrections custody. Programming continues upon release, adding in appropriate community based services determined by a Clinical Services Specialist. We have expanded this program to include individuals on probation and local control post prison supervision and are projecting an increase in the monthly average served.</p> <p>This program employs Habilitation Empowerment Accountability Therapy (HEAT) and Habilitation Empowerment Recovery (HER). These programs have the distinction of working with many past graduates who now serve in the community as providers, which is noted on the Services Program Description.</p>
Program Category:	Supervision;
Program Objectives:	Provide culturally responsive supervision to decrease number of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Research and Planning provides annual outcome reviews

Monthly Average to be Served:	115	Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
		<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
		<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
		<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$16,912
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	
<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice	
<input type="checkbox"/> Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	

<input checked="" type="checkbox"/> County General Fund	\$1,967,323
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	DCJ Administrative Services
Program Description:	<p>DCJ Administrative Services includes the Director's Office, Adult Services Division Management, Business Applications and Technology (BAT) team, Business Services unit, Human Resources (HR) and the Research & Planning (RAP) Unit.</p> <p>The Director's Office provides the Department of Community Justice (DCJ) with policy, program, and fiscal direction and infrastructure to support the Adult Services and Juvenile Services Division to achieve our Mission: enhancing community safety and reducing criminal activity by holding youth and adults accountable in a fair and just manner, assisting them to develop skills necessary for success, and effectively using public resources. Under the Director's leadership, the office ensures accountability and stewardship to county residents, the Chair and Board of County Commissioners, individuals and families we serve, victims of crimes, employees, and system and community partners. This includes the Director's regular engagement with County leadership on community safety issues and coordinating implementation of cross-County initiatives and councils such as HB4002, the Homelessness Response System, the Local Public Safety Coordinating Council and engaging the Community Budget Advisory Council. The Director's Office includes the Policy, Communication and Volunteer and Intern team leads DCJ's internal policy reviews and ensures compliance, coordinates legislative review on public safety related matters in cooperation with the County and State-level associations, leads internal and external communications, and manages a robust volunteer and intern program supporting client services and community engagement. The Director's Office Equity Team leads the implementation of the County Workforce Equity Strategic Plan implementation while providing guidance and leadership to DCJ's Diversity and Equity Steering Committee and realizing our commitment to leading with race.</p> <p>Adult Services Division (ASD) Management is responsible for regulating policy within Adult services, maintaining quality services, training and onboarding of officers and implementation of evidence-based and core correctional practices. This program supports critical oversight and leadership for adult services staff and programs to achieve primary objectives to reduce crime and support behavioral change. ASD management also houses the training unit and supports the training functions. This includes recruitment, hiring and training of all new officers as well as ongoing case management and survival skills training for sworn officers to maintain certification requirements and align with best practices.</p> <p>The Business Applications and Technology (BAT) team is responsible for managing all of DCJ's IT needs. The team supports DCJ's mission by evaluating, selecting, purchasing, developing, and implementing effective technology solutions. These solutions are aimed at streamlining and improving business processes, enhancing productivity, and supporting data-driven decision-making. BAT provides technological support and administrative functions across DCJ's portfolio of over 25 different information systems. This program contains services provided by the County's Information Technology organization, which facilitate support needs of DCJ, system partners, and the public.</p> <p>The Business Services unit provides financial services with the goals of providing the Department of Community Justice (DCJ) with fiscal soundness, accountability, and integrity. Business Services provides financial support and stewardship through applying and improving financial policies and practices in the department. The Department of Community Justice (DCJ) is funded by a variety of State, local, and other grant sources. Business Services primary responsibility is to integrate these resources and develop a balanced budget which meets the requirements of Oregon Budget Law, County policies, and all accounting practices established by the County's Chief Financial Officer.</p> <p>Human Resources (HR) supports the department's 490 regular, temporary, and on-call employees. This includes three union contracts as well as employees assigned to 24-hour operations in Juvenile Detention and the Multnomah County Justice Center. The HR unit is</p>

	<p>also responsible for training and providing employees with the tools needed to perform their job duties and strengthen their performance. DCJ HR and training business partners work closely with both internal and external customers to design responsive programs and services to promote the County Core Competencies. HR staff work with management and members of three unions to promote effective communication and problem solving.</p> <p>The Research & Planning (RAP) unit leads data tracking, reporting, and program evaluation for the Department of Community Justice (DCJ). This includes all program evaluation for internal and external special projects. RAP employs rigorous scientific methodologies to support evidence based decision making for operations, policy, mandatory reporting, and quality assurance. The RAP unit supports data and analysis needs of department divisions and external partners. To fulfill its role conducting program evaluations and measuring program fidelity, the unit conducts both simple and complex data analyses as well as a full suite of qualitative methodologies.</p>
Program Category:	Administration
Program Objectives:	<p>Provide department-wide messaging to all staff to assure there is adherence to policy, mission and vision.</p> <p>Through policy development, effective training, budget, research, technology and oversight, will decrease the number of adults on supervision who are convicted of a misdemeanor or felony within one year of supervision start date.</p> <p>Recruit, hire and support all DCJ employment needs and assure that officers receive effective and timely onboarding training within their first 12 months and ongoing training to maintain annual training certifications.</p>
Method(s) of Evaluation:	Continuous Quality Improvement/ Performance Measures

Monthly Average to be Served: N/A Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input type="checkbox"/> Probation	<input type="checkbox"/> Felony	<input type="checkbox"/> Male	<input type="checkbox"/> High
<input type="checkbox"/> Parole/Post-Prison	<input type="checkbox"/> Misdemeanor	<input type="checkbox"/> Female	<input type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$1,910,388
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	
<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$53,713,651

<input type="checkbox"/> Supervision Fees	<hr/>
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	<hr/>
<input type="checkbox"/> Other Fees (revenue)	<hr/>
<input checked="" type="checkbox"/> Other State or Federal Grant: OJP Crime Victim Tech Enhancement	<hr/>
	\$198,980
Other: Please Identify	<hr/>
<input type="checkbox"/>	<hr/>

Additional Comments:

Program Name:	Domestic Violence Supervision
Program Description:	<p>The Domestic Violence (DV) unit supervises adults convicted of misdemeanor and felony crimes or those requiring supervision as part of the Deferred Sentencing Program (DSP).</p> <p>The DV unit holds individuals accountable for their actions and provides them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.).</p> <p>Parole-Probation Officers in this unit regularly attend court to ensure a collaborative approach is being utilized in victim safety and client accountability. In addition to using evidence-based tools and practices with individuals to address behavior change, Parole-Probation Officers (PPOs) in the DV unit also collaborate with DCJ's Victim and Survivor Services to advocate for the safety of the victims and survivors, and include their voices in creating case plan goals. They collaborate with local organizations providing responsive programming to support adults on supervision with cognitive interventions to modify thinking and behavior.</p> <p>The DV Unit also participates in the Domestic Violence Enhanced Response Team (DVERT), a model of intervention that places an emphasis on identifying and providing coordinated, multi-disciplinary responses to high-priority/high-lethality risk domestic violence cases. DVERT consists of community partners including Portland Police Bureau, Victim Advocates, Department of Human Services case workers, District Attorneys and a Parole-Probation Officer.</p> <p>In addition to the monthly 500 average served, DCJ utilizes County General Funds to supervise an additional 120 non-funded domestic violence misdemeanors.</p>
Program Category:	Supervision
Program Objectives:	Provide domestic violence supervision and treatment referrals to decrease number of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Research and Planning provides annual outcome reviews

Monthly Average to be Served:
500

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$5,862,012
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	
<input type="checkbox"/> Transitional Fund	

Revised: 3/24/2025

<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$2,474,818
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Driving Under the Influence Supervision
Program Description:	<p>DCJ provides supervision and services to individuals who have been sentenced for driving under the influence of intoxicants.</p> <p>Parole and Probation officers supervise felony cases, enforcing conditions set by the court and reporting violations while referring to treatment resources to effect behavior change and reduce risk of reoffense. In addition, DCJ is a partner in DISP (DUI Intensive Supervision Program), a post conviction, voluntary treatment court for individuals with repeat DUI offenses. A collaborative approach is taken to solving the problems that contribute to creating and perpetuating repeat DUI offenses. DISP combines the treatment court model with intensive supervision. DUI participants are required to have frequent meetings with court-based case managers, electronic alcohol monitoring, frequent and random alcohol and drug testing and long-term treatment with mental health components. Additional conditions of probation include payment of fees, fines and restitution, and driving only with the court's permission.</p> <p>In addition to the monthly average of 85 funded cases, DCJ utilizes County General fund dollars to provide supervision and monitoring of an additional 137 individuals ordered to supervision for crimes of driving under the influence of intoxicants.</p>
Program Category:	Supervision
Program Objectives:	Provide supervision and monitoring to decrease number of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Research and Planning provides annual outcome reviews

Monthly Average to be Served:85 Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Family Sentencing Alternative Program	_____
<input type="checkbox"/> Transitional Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$101,573
<input checked="" type="checkbox"/> County General Fund	\$2,105,084
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	_____

<input checked="" type="checkbox"/> Biennial Carryover (CJC Tx Court)	\$96,463.63
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
<input type="checkbox"/> Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Electronic Monitoring
Program Description:	<p>The Adult Electronic Monitoring (EM) allows staff to monitor individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or movement. Utilizing EM and Global Positioning Software (GPS) technology to monitor the movements of adults within the community has proven to be a reliable, cost-effective way to sanction individuals and reinforce public safety and the safety of victims.</p> <p>EM technologies are useful case management tools allowing for a broader range of responses to non-compliance and an alternative to more expensive incarceration.</p> <p>The Adult Electronic Monitoring Program:</p> <ul style="list-style-type: none"> • Expands supervision, sanctioning and sentencing options. • Allows Parole-Probation Officers to monitor high risk individuals per conditions or case plan requirements. • Allows individuals the ability to maintain employment and continue participation in treatment groups while serving a sanction. • Allows Parole-Probation Officers the ability to provide safety measures for survivors of violent crimes. <p>The EM Program also provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and communicating violations to PPOs, and maintaining an EM database.</p>
Program Category:	Community based custodial alternatives
Program Objectives:	Provide an alternative to jail for sanctions or per condition and case plan requirements through electronic monitoring, house arrest and alcohol consumption monitoring to address public safety and accountability in the community
Method(s) of Evaluation:	Research and Planning provides annual outcome reviews

Monthly Average to be Served:

65 served on average per day

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☐ State Grant-In-Aid Fund _____
☐ DOC M57 Supplemental Fund _____
☐ Family Sentencing Alternative Program _____
☐ Transitional Fund _____
☐ CJC Justice Reinvestment Grant _____
☐ CJC Treatment Court Grant _____

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<input checked="" type="checkbox"/> County General Fund	\$1,284,990
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Field Supervision - Generic
Program Description:	<p>The Department of Community Justice (DCJ) adheres to evidence-based risk principles to determine supervision levels, ensuring that resources are prioritized for individuals at the highest risk to recidivate. A risk and needs assessment is completed with each individual on field supervision, to develop a case plan for supervision and identify treatment, employment and housing needs. Individuals who score at a lower risk to recidivate are moved into reduced supervision options, taking care not to bring individuals who are low risk deeper into the criminal justice system. Parole-Probation Officers (PPO) reinforce law-abiding behavior and link justice-involved individuals to treatment, employment and other services.</p> <p>Supervision is conducted through:</p> <ul style="list-style-type: none"> • Evidence-based case management strategies (home and office visits, contacts with family, collaboration with system partners) • Targeting criminogenic needs (including skill building for high risk individuals) • Trauma-informed and responsive practices <p>This unit also houses specialized responsive programs including:</p> <ul style="list-style-type: none"> • Reduced Supervision caseload that provides minimal supervision, and encourages increased self-sufficiency while conducting quarterly reviews for EDIS • The 18-25 year old caseload that centers on emerging adult brain science and specialized needs for that population • House Bill 4002 drug enforcement misdemeanor individuals aimed at providing treatment and resources to those with substance use disorder with multiple points of exit from the justice system. • Measure 57 Repeat Property Crimes • Short term Transleave caseload • AIP prison release caseload <p>In addition to the average 1500+ individuals supervised in the Generic Field Supervision Unit, DCJ also supervises an additional 200+ non-funded misdemeanors through County General Fund dollars.</p>
Program Category:	Supervision
Program Objectives:	Provide supervision and treatment referrals to decrease number of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Research and Planning provides annual outcome reviews

Monthly Average to be Served:
1539

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☒ State Grant-In-Aid Fund \$9,404,992
☐ DOC M57 Supplemental Fund
☐ Family Sentencing Alternative Program

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<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$4,426,608
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Gang Supervision
Program Description:	<p>The Gang Unit specializes in the supervision of high and medium risk individuals who are also identified gang members. The Gang Unit works in close collaboration with system partners and community based organizations to promote public safety by holding individuals accountable for their behavior and teaching cognitive behavioral change. The Gang Unit incorporates current and emerging best practices to deliver supervision centered around the building relationships between Parole-Probation Officers (PPOs) and individuals on supervision. The Gang Unit caseloads are specialized to ensure appropriate specificity in interventions. Particular attention is paid to violent crime, domestic violence, and interrupting multi-generational criminal behavior patterns.</p> <p>Strategies include:</p> <ul style="list-style-type: none"> • Using evidence-based, trauma-informed, culturally responsive services, therapies, and case management. • Interrupting negative gang culture. • Identifying and addressing the cause and effects of trauma. • Encouraging and facilitating holistic healing. • Encouraging education and vocational training. • Assisting with housing resources. • Providing employment resources. • Strengthening family relationships and promoting positive mentorship. • Participation in community Ceasefire activities to decrease gun violence
Program Category:	Supervision
Program Objectives:	Provide supervision and treatment referrals to reduce criminal thinking and behavior, address substance abuse and decrease number of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Research and Planning provides annual outcome reviews

Monthly Average to be Served:
175

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$1,381,727
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	
<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	

<input checked="" type="checkbox"/> County General Fund	\$3,121,306
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Intake and Assessment Center
Program Description:	<p>The Intake and Assessment Center provides a comprehensive system of services designed to prepare, equip, and sustain Justice Involved Individuals (JII) upon their release from jail/prison or sentencing to formal probation. Intake combines in-custody interviews, pre-release field investigations, intakes (post- prison and probation), orientations, and specialized services, for individuals released from state and local custody.</p> <p>Intake also maintains linkages with the prisons, jail, treatment and benefit programs, neighborhood groups, and other interest holders. Staff work to develop transition plans and maintain a more consistent, streamlined approach of offering supportive services. The center also works closely with other Field Units, and contracted service providers to meet our goal of successful reintegration. The centralization of DCJ's intake process and pre-release field investigations in a team committed to trauma-informed practices ensures a procedurally fair process for individuals placed on community supervision.</p> <p>The Intake and Assessment Center provides the following services and support to individuals coming on to probation and post-prison supervision:</p> <ul style="list-style-type: none"> • In-custody interviews • Pre-release field investigations • Completion of LSCMI/WRNA on new admits to increase timeline completion on new cases • Orientation of supervision expectations and resources • Transition services, including: screenings, referrals, and re-entry services • Managing caseloads of people who have not reported for intake services <p>The Intake and Assessment Center actively works to build partnerships with community-based, responsive services and organizations, as well as other Multnomah County departments to provide the continuum of care that is needed for newly sentenced and recently released individuals. This includes housing, health assessments, treatment access, case coordination, and family engagement.</p>
Program Category:	Supervision
Program Objectives:	<p>Number of probation and post prison intakes completed</p> <p>Percent of individuals that are not revoked during the first thirty days from their release from prison</p> <p>Percent of individuals who report as ordered during the first thirty days from their release from prison</p>
Method(s) of Evaluation:	Continuous Quality Improvement/ Performance Measures

Monthly Average to be Served:
200

Type of Offender(s) Served:

- ☒ Probation
- ☒ Parole/Post-Prison
- ☒ Local Control

Crime Category:

- ☒ Felony
- ☒ Misdemeanor

Gender:

- ☒ Male
- ☒ Female

Risk Level:

- ☒ High
- ☒ Medium
- ☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$84,447
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	
<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$4,566,040
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Jail Sanctions, Local Control Sentences and Treatment Readiness Dorm
Program Description:	<p>Individuals on supervision in Multnomah County are able to serve custodial sanctions locally, including those on a Parole Board or Post-Prison revocation or those on an administrative sanction. The County has an average of 46 to 60 such persons in custody at any given time.</p> <p>Individuals sentenced to 12 months or less, serving their Local Control sentences in Multnomah County are also housed at the Multnomah County Jail.</p> <p>State Grant in Aid funding pays for approximately 57 beds per day for individuals on supervision to be housed in the Multnomah County for sanctions and local control sentences. Measure 57 pays for approximately 3 beds per day for individuals M57 eligible to serve a sanction or local control sentence for a total of 60 jail beds for Adults on Supervision in Multnomah County.</p> <p>Additionally, the Justice Reinvestment Program funded by CJC provides a Treatment Readiness Dorm (TRD) within the jail. The TRD houses JRP individuals pre-adjudication and prepares them for release to community supervision. They are provided with ASAM evaluations to provide access to treatment services as well as onsite Corrections Counselors that offer cognitive behavioral programming. This service was previously contracted with an outside provider but has just transitioned to MCSO staff, funding a Program Coordinator and Corrections Counselors. Adults on supervision with pending JRP eligible crimes may also be housed in the TRD pending resolution of their new crime. This is a service provided, does not pay for the jail bed utilized but for the FTE to provide the services.</p>
Program Category:	Custodial/Sanction Beds
Program Objectives:	Provide custodial setting for adults in custody to serve sanctions and revocations
Method(s) of Evaluation:	Continuous Quality Improvement/Performance Measures

Monthly Average to be Served:
60 beds are allotted for adults on supervision. Daily usage ranges from 46-60 for sanctions and Local Control sentences. TRD is a new program at MCSO and will serve up to 50 per day.

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

State Grant-In-Aid Fund	\$15,097,153
DOC M57 Supplemental Fund	\$800,474

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Family Sentencing Alternative Program	
Transitional Fund	
CJC Justice Reinvestment Grant	\$1,128,528.50
CJC Treatment Court Grant	
County General Fund	\$41,536.60
Supervision Fees	
Biennial Carryover (GIA, M57, FSAP)	
Other Fees (revenue)	
Other State or Federal Grant	

Additional Comments: SB1145 and M57 formula: 60 beds X 731 days (366 + 365) X \$363.41 (bed rate) = \$15,939,162.60.

Program Name:	Justice Reinvestment Program
Program Description:	<p>Multnomah County Justice Reinvestment Program (MCJRP) is an initiative seeking to reduce prison growth while improving public safety. Funding that would otherwise be spent on prisons has been reinvested in evidence-based strategies at the county level. This program identifies programming eligibility prior to sentencing for the courts and provides community-based supervision for those diverted from prison.</p> <p>This initiative decreases Multnomah County's utilization of imprisonment in Department of Corrections (DOC) institutions while protecting public safety, holding individuals accountable, and helping to change their behavior. The District Attorney's Office identifies individuals facing a prison term based on established eligibility requirements.</p> <ul style="list-style-type: none"> • A deputy district attorney facilitates eligibility determination via the MCJRP judicial process, identifying any cases eligible for a downward departure • DCJ staff complete pre-adjudication reports identifying risk score, treatment court eligibility and any prior supervision summaries to provide to the sentencing judge in their sentencing decisions. • DCJ participates in ongoing case coordination with the Court, defense, social workers, jail staff and district attorney's office to transition those with a downward departure to community supervision • DCJ employees provide the supervision, sanctions and services to individuals sentenced to community supervision in lieu of prison. <p>For individuals who are sentenced to probation rather than prison, DCJ provides enhanced supervision based on individualized case plans driven by risk and needs assessments along with referrals to treatment, housing and other community resources. DCJ contracts with a local Peer support agency to provide cognitive behavioral groups and wrap around support to aid in treatment readiness in the community. Additionally, within the larger Justice Reinvestment Program are Measure 57 eligible justice involved individuals who are referred to substance abuse treatment to reduce risk of reoffense when substance use is a component of their criminality.</p>
Program Category:	Supervision
Program Objectives:	<p>Number of adults supervised annually</p> <p>Percent of adults who are not revoked within 1 year of supervision start date</p> <p>Percent of adults who are NOT convicted of a misd. or felony within 1 year of supervision start date</p>
Method(s) of Evaluation:	Continuous Quality Improvement /Performance Measures

Monthly Average to be Served: 250

Type of Offender(s) Served:

- ☒ Probation
- ☐ Parole/Post-Prison
- ☐ Local Control

Crime Category:

- ☒ Felony
- ☐ Misdemeanor

Gender:

- ☒ Male
- ☒ Female

Risk Level:

- ☒ High
- ☒ Medium
- ☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

Revised: 3/24/2025

<input type="checkbox"/> State Grant-In-Aid Fund	
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$1,486,596
<input type="checkbox"/> Family Sentencing Alternative Program	
<input type="checkbox"/> Transitional Fund	
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$3,503,825
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$2,173,470
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Biennial Carryover (CJC JRP)	\$356,833.73
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant:	
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments: CJC JRP Carry forward funding includes \$4,324,867 in Formula Funding and \$584,347 in Competitive Funding.

Program Name:	Local Control, Notice of Rights and Hearings Officerst
Program Description:	<p>The Hearings unit provides a localized, central violation hearing process to ensure timely and equitable resolutions, consistent across Multnomah County and is instrumental in holding individuals accountable by providing fair and objective investigations for hearings related to probation or post-prison violations. Through collaboration with the Multnomah County Sheriff's Office, the Oregon State Board of Parole, DA's Office, Defense Bar, treatment providers, and the community, this unit provides effective interventions and helps to ensure necessary due process and efficient operations of the local justice system.</p> <p>The Department of Community Justice (DCJ) is Multnomah County's Local Supervisory Authority in partnership with the Multnomah County Sheriff's Office. DCJ's Local Control is instrumental in holding individuals accountable by providing fair and objective investigations, revocation hearings, and appeal reviews. This model supports the Division level outcomes to offer non-custodial interventions and sanctions to address issues of non-compliance whenever warranted.</p> <p>Primary program functions:</p> <ul style="list-style-type: none"> • Monitor adults upon the completion of their incarceration • Develop and coordinate comprehensive release plans, including referrals to various treatment options • Utilize evidence-based practices and validated risk/need/responsivity assessments to manage jail use • Issue and recall arrest warrants • Complete Local Control Post Prison hearings, notice of rights, revocations and sanctions per Oregon Administrative Rule <p>Hearings Officers functions:</p> <ul style="list-style-type: none"> • Conduct investigations about probation and post-prison supervision violations • Develop recommendations that are consistent with evidence-based practices and effective resource management • Recommend interventions for adults found to have violated the conditions of their supervision • Represent DCJ and testify in Court <p>Release decisions are made through the lens of community safety, addressing the root causes of criminal behavior, and effective resource management.</p>
Program Category:	Supervision
Program Objectives:	<p>Number of Release plans completed</p> <p>Percent of individuals convicted of misdemeanor or felony within 1 year of release date from local control</p> <p>Number of hearings completed by hearings officers</p>
Method(s) of Evaluation:	Continuous Quality Improvement/ Performance Measures

Monthly Average to be Served:115	Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
	<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
	<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
	<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$1,551,269
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Family Sentencing Alternative Program	_____
<input type="checkbox"/> Transitional Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$1,582,145
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input checked="" type="checkbox"/> Other State or Federal Grant: (OR Parole Board-Hearings)	\$37,535
<input type="checkbox"/> Other Please Identify	_____

Additional Comments:

Program Name:	Local Public Safety Coordinating Council
Program Description	<p>Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, the Council meets monthly to share information, identify issues and problems affecting public safety, and oversee development of new plans, policies, and strategies.</p> <p>The LPSCC is led by Co-Chairs: County Chair Jessica Vega Pederson and County Commissioner Julia Brim-Edwards. LPSCC and its partners collaborate on the development of:</p> <ul style="list-style-type: none"> • solutions to problems in the intergovernmental operations of the public safety systems; • coordinated policies to improve those systems; and • evidence-based strategies that address issues important to community safety. <p>The Council's Executive Committee directs the work of several subcommittees and workgroups focused on critical issues the justice system faces. Examples include:</p> <ul style="list-style-type: none"> • Oversight of the Justice Reinvestment Program; • Pretrial system change; and • Oversight of the operation of Decision Support System-Justice (DSS-J), the County's public safety data warehouse. <p>The Local Public Safety Coordinating Council is staffed by a LPSCC office which has 5 FTE who manage grants and projects in support of the goals of the Council. Currently, these projects include:</p> <ul style="list-style-type: none"> • Youth Opportunity and Workforce Development (SummerWorks) Program: This program aims to connect young people with meaningful employment opportunities • Reimagining Justice in Cully: In partnership with District 2, LPSCC manages a Department of Justice funded initiative to increase trust between law enforcement and Cully residents and to develop non law enforcement intervention to low level crime. • MacArthur Foundation Safety and Justice Challenge (SJC): A grant-funded project aimed at rethinking overuse of jail incarceration. This effort is currently focused on enhancing the County's pretrial system and operating a Justice Fellowship initiative. • Multnomah County Justice Reinvestment Program (MCJRP): A collaborative program aimed at reducing the statewide prison population. <p>In FY 2026, LPSCC will fund an Executive Director, a Research and Policy Manager, a part time Justice Reinvestment Program Manager, a Justice Fellowship Coordinator and an Operations Coordinator.</p>
Program Category:	Administration
Program Objectives:	<p>Percentage of policy discussions that focus on racial and ethnic disparities.</p> <p>Output % of new initiatives/projects that use an equity focus and inclusively lead with race.</p> <p>Outcome Percentage/number of policy-level projects that include voices of people with lived experiences.</p>
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A	Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
	Probation	Felony	Male	High
	Parole/Post-Prison	Misdemeanor	Female	Medium
	Local Control			Low

Revised: 3/24/2025

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$1,047,524
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	
<input type="checkbox"/> Transitional Fund	
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$1,294,363
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$924,304
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input checked="" type="checkbox"/> Biennial Carryover (CJC JRP)	\$279,935.93
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant: (Fed BJA)	\$742,780
<input checked="" type="checkbox"/> Other: Please Identify:	
<input checked="" type="checkbox"/> MacArthur	\$501,500
<input checked="" type="checkbox"/> Video Lottery	\$585,275

Additional Comments:

Program Name:	Mental Health Supervision and Mental Health Treatment Court
Program Description:	<p>The Mental Health Unit (MHU) provides probation, parole, and post-prison supervision services for individuals who have been diagnosed with a severe and persistent mental illness. MHU collaborates with multiple community partners including, but not limited to, the Multnomah County Sheriff's Office, the Courts, Mental Health and Addiction Services, Health Department, the Local Public Safety Coordinating Committee (LPSCC), Oregon Department of Corrections (DOC), Portland Police Bureau, treatment providers, and other specialized community groups. The MHU also houses supervision of participants in the Mental Health treatment court.</p> <p>MHU works to decrease the likelihood that individuals with severe behavioral health issues will be incarcerated or hospitalized. MHU increases community safety and minimizes individual contact with the criminal justice system through targeted community-based treatment and case management coupled with supervision from specially trained Parole-Probation Officers (PPOs).</p> <p>The goal of MHU is to reduce re-offenses, enhance community safety, and support individuals experiencing significant behavioral health needs in achieving long-term stabilization and improved functioning through increased referrals to needed treatment.</p> <p>MHU performs the following:</p> <ul style="list-style-type: none"> • Improves access to needed treatment and housing services for people with severe mental illness who are also at high risk of criminal justice involvement. • Assists individuals in achieving an improved quality of life outside of jails, prisons and hospitals. • Provides ongoing monitoring and surveillance. <p>This program supports public safety by providing supervision and case management functions. PPOs also provide skill training to individuals to help them change thinking and behaviors which could lead them to continued criminal justice involvement. Treatment and case management is provided to high and medium risk individuals to help them stabilize their mental health symptoms and connect them to long term care in the community. Additionally, DCJ supervises about 25 individuals that are non-funded misdemeanors funded by the County General Fund.</p>
Program Category:	Supervision
Program Objectives:	Number of adults served annually Percent of adults convicted of misd. or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement/ Performance Measures

Monthly Average to be Served:

275

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	
<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$24,245
<input checked="" type="checkbox"/> County General Fund	\$8,403,258
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant: Other State or Federal Grant: Biennial Carryover - CJC Treatment Court	\$75,372.19
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Recog, Pretrial Release Services and Pre-sentence Investigations
Program Description:	<p>The Adult Recognizance (Recog) unit, Pretrial Services Program (PSP) and Pre-Sentence Investigations (PSI) perform functions necessary for public safety and the effective operation of the local justice system. Staff in this unit are providing services to both adults on supervision as well as individuals pre-adjudication.</p> <p>The Recog unit is a 24/7 program housed at the Multnomah County Detention Center. The Recog unit is interacting with approximately 116 adults on supervision each month as well as an additional 500 contacts with individuals pre-adjudication. Its primary functions include:</p> <ul style="list-style-type: none"> • Conduct public safety assessments (PSA's) on defendants who have a pending Multnomah County charge • Decide preliminary releases based upon guidelines in the current Presiding Judge Order for pretrial release. • Serve as a 24-hour liaison between law enforcement agencies and Parole-Probation Officers. • Coordinate the process of holding individuals for certain probation and post-prison violations. <p>Statutorily required PSI's are conducted on court ordered cases to inform sentencing decisions. Approximately 3 PSI's are completed monthly. The Pre-Sentence Investigation functions include:</p> <ul style="list-style-type: none"> • Compiling case facts, including interviews with defendants and/or victims. • Preparing reports to inform court sentencing decisions. <p>The Pretrial Supervision Program's (PSP) primary functions using the Presiding Judges Order and a validated risk instrument to assess a defendant's probability to appear in court or reoffend and to determine release eligibility. PSP is interacting with adults on supervision pending new charges as well as defendants not on supervision and is funded by County General Funds. Their data is not included in the monthly average served as it is duplicated with the Recog and Hearings unit and is not separated by pre-post adjudication. This ensures jail beds are reserved for higher risk adults:</p> <ul style="list-style-type: none"> • Monitor and report the defendant's violation behaviors to the Court. • Ensure defendants are notified to attend court hearings.
Program Category:	Other Programs and Services
Program Objectives:	<p>Number of PSAs and PSIs processed annually</p> <p>Number of clients referred to Pre-Trial Services</p> <p>Percent of PSP monitoring cases closed without failing to appear to court or receiving a new charge</p>
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 119	Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
	<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
	<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
	<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	
<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$7,120,030
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Records and Administrative Services
Program Description:	<p>Adult Records and Administrative Services Unit increases transparency, ensures accountability, facilitates investigations, and supports legal processes. Administrative and records staff support all parole and probation supervision programs, pretrial services, and community service. Records technicians and coordinators provide legally required documentation of various supervision activities and judicial events by DCJ employees and system partners. Administrative staff provide in-person and over the phone support to internal and external customers. The program also provides liaison services with security, facilities, telecom, and information technology for the adult division locations.</p> <p>This program serves as Custodian of Records for the Adult Services Division. This includes: Ensuring compliance with subpoenas and record requests; Interpreting and researching public record law to ensure that records are released correctly; Monitoring for legislative changes to ensure compliance; and Court appearances to testify to accuracy of records released when required. Staff works with multiple technology systems, including the Correction Information System (CIS), Law Enforcement Data System (LEDS)</p> <p>Other primary functions include:</p> <ul style="list-style-type: none"> • Records management: Maintenance, auditing, and compliance. Record and data retention and protection • Digitalization & standardization: Implement and maintain electronic databases and records management systems for data storage, real-time retrieval, and analysis • Administrative support: Handles correspondence across DCJ locations. • Maintains and stocks office supplies, equipment and materials • Customer service: Provides reception services to all ASD locations, including both in-person requests and phone calls. • Ensures the confidentiality of sensitive information and enforces compliance with data protection regulations. • System collaboration: Coordinate with District Attorney's office, State Courts, law enforcement agencies, the Oregon Department of Corrections, the Oregon Board of Parole, other community corrections agencies, and community partners to ensure compliance with legal documents of supervision <p>Requests handled by Record Technicians include: judgments, probation violation orders, Local Control and Parole Board orders, caseload updates, offense closures, file openings and closures. Each request requires a strong understanding of the corrections supervision system and the correct data entry response for the document being reviewed. The time needed for each item worked varies depending on the complexity of the update needed.</p>
Program Category:	Administration
Program Objectives:	Number of work items processed by the unit Average Processing Time (days) Number of check-ins at a reception desk
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A	Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
	<input type="checkbox"/> Probation <input type="checkbox"/> Parole/Post-Prison <input type="checkbox"/> Local Control	<input type="checkbox"/> Felony <input type="checkbox"/> Misdemeanor	<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$2,951,329
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Family Sentencing Alternative Program	_____
<input type="checkbox"/> Transitional Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$10,508,277
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Sex Crimes Supervision
Program Description:	<p>The Sex Offense Supervision and Treatment program is a critical public safety function that provides oversight for the comprehensive supervision, treatment, and management of adults convicted of sex offenses within Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization, and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.</p> <p>Evidence-based supervision of individuals convicted of sex offenses is conducted by certified Sex Offense Specialist Parole-Probation Officers (PPO). High and medium risk individuals are supervised in one field office.</p> <p>This program also includes Sex Offense Reduced Supervision (SORS) caseload that provides supervision for adults convicted of sex offenses who have been identified as low risk for sexual re-offense by validated risk assessment tools. A reduced level of supervision is provided to qualifying clients in order to monitor compliance with sexual offense specific treatment, sex offense registration and special conditions of supervision without introducing further system involvement, which can increase the risk of recidivism. These individuals have shown compliance by: (A) Completing a minimum of one year supervision and treatment; (B) Passing a full disclosure polygraph (if medically able and if no extenuating circumstances exist); (C) Passing a maintenance polygraph within six months prior to their transfer to the SORS caseload; (D) Having a limited sexual and criminal history. Individuals are returned to a high risk caseload if there are any indications of status instability or verified behaviors that present an increased risk to the community or victim.</p> <p>This program requires individuals convicted of sexual offenses to participate in a comprehensive evaluation, sexual offense specific treatment, and ongoing evaluation of risk provided by approved community treatment providers. Polygraph examinations are required for monitoring compliance with treatment expectations and supervision conditions.</p> <p>This program is grounded in research that shows sexual offense specific treatment lowers the likelihood of re-offense, and the use of polygraph examinations is invaluable in the management and treatment of individuals convicted of sex offenses due to the information gained through the examination process.</p>
Program Category:	Supervision
Program Objectives:	<p>Number of Adults Served Annually</p> <p>Percent of Adults convicted of a misdemeanor or felony within 1 year of supervision start date</p> <p>Percent of adults convicted of a new sex offense misdemeanor or felony within 1 year of supervision start date</p>
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served:

436

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$4,468,441
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Family Sentencing Alternative Program	_____
<input type="checkbox"/> Transitional Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$1,604,287
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input checked="" type="checkbox"/> Other State or Federal Grant: (SVDO)	\$54,022
<input type="checkbox"/> Other: Please Identify	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Specialty Treatment Courts (START and STEP)
Program Description:	<p>The Success through Accountability, Restitution and Treatment (START) Court program is a specialty drug court that provides intensive supervision and frequent court monitoring. It works closely with treatment agencies to ensure comprehensive services, skill development and accountability for individuals enrolled in the program.</p> <p>The Strategic Treatment and Engagement Program (STEP) Court program is a specialty drug court model that provides non-prison options for eligible individuals charged with Measure 11 offenses. The program is designed to reduce criminal offending through therapeutic and interdisciplinary approaches addressing addiction and other underlying issues without jeopardizing public safety or due process. This program is designed to target and serve defendants who committed Measure 11 offenses/major person crimes with the goal of reducing racial disparities among individuals sentenced to prison.</p> <p>DCJ collaborates with a variety of stakeholders to deliver these evidence-based models, including:</p> <ul style="list-style-type: none"> • Multnomah County Circuit Court • Law Enforcement • The District Attorney's Office • Defense Attorneys • Community based organizations and treatment providers <p>Referrals to START Court are filtered primarily through the Multnomah County Justice Reinvestment Program (MCJRP), which provides informed sentencing.</p> <p>STEP Court uses objective screening criteria and includes equal opportunities for enrollment and participation.</p>
Program Category:	Supervision
Program Objectives:	<p>Number of Adults served in START and STEP courts each year</p> <p>Percent of adults in START and STEP court not convicted of a misdemeanor or felony within 1 year of supervision start date</p>
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served:
149

Type of Offender(s) Served:

- ☒ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
VOA	Substance Abuse	CJC Treatment Court - \$150,639
The Miracles Club	Cognitive	CJC Treatment Court - \$164,403

Funding Sources

☐ State Grant-In-Aid Fund

☐ DOC M57 Supplemental Fund

☐ Family Sentencing Alternative Program

Revised: 3/24/2025

<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$1,846,920
<input checked="" type="checkbox"/> County General Fund	\$2,848,620
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant: Other State or Federal Grant: Biennial Carryover - CJC Treatment Court	\$362,795.93
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Stabilization and Readiness Program (SARP)
Program Description:	<p>The Stabilization and Readiness Program (SARP) promotes and supports treatment motivation, stabilization, skill development and case management services for individuals on supervision with severe and persistent mental illness who are also experiencing housing instability and homelessness. Referrals to this program are made from DCJ's Mental Health Unit or directed by the Mental Health Court Judge.</p> <p>The program serves those supervised in the Department of Community Justice (DCJ) Mental Health Unit (MHU) who are (1) not ready to engage with mental health treatment; (2) are waiting to enter mental health treatment; or (3) are unable to access the appropriate level of care in the community.</p> <p>SARP serves individuals who are: (1) on probation or post-prison supervision; (2) experiencing housing instability or homelessness; (3) have been diagnosed with severe and persistent mental illness.</p> <p>Program staff are specially trained to address the specific needs of individuals needing access to treatment for mental health and substance abuse, as well as health management and housing support. Strategies utilized include one point access for basic needs, coordinated care and continuity of services with trauma informed programming and space design.</p> <p>Most recent data show that of 216 unique individuals who utilized SARP services, 78% engaged in skill development or case management services on their first visit. 61% obtained housing, 73% entered treatment.</p>
Program Category:	Other Programs and Services
Program Objectives:	Number of Adults Served annually Number of clients engaged in treatment at discharge
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served:
18 per day up to 216 per month

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☐ State Grant-In-Aid Fund _____
☐ DOC M57 Supplemental Fund _____
☐ Family Sentencing Alternative Program _____
☐ Transitional Fund _____
☐ CJC Justice Reinvestment Grant _____
☐ CJC Treatment Court Grant _____

<input checked="" type="checkbox"/> County General Fund	\$1,707,888
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Transition Services Unit (TSU)
Program Description:	<p>Transition Services Unit staff meet with individuals before and after their release from custody, to determine appropriate strategies and services. Staff provide individuals on supervision with specific referrals and re-entry services, including housing placement to support field supervision and maintain community safety. This includes placing as many justice involved individuals directly into housing or to connect them through referrals to supportive services. This program also contracts with a provider for employment services that offers wrap-around case management services and improves access to employment opportunities for individuals on supervision.</p> <p>This approach is consistent with the current Multnomah County plan to end homelessness by interrupting and/or circumventing the individual's entry to homelessness and risk for cycling in and out of incarceration.</p> <p>This program also provides short and long term housing services for adults identified with behavioral or medical needs using several contracted agencies within the community. TSU staff use case management, temporary client assistance, access to healthcare, and responsive referrals to aid in reducing barriers to engagement and behavior change.</p>
Program Category:	Transition Services
Program Objectives:	Provide an average number of individuals housed monthly
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 295 Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$356,563
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	
<input checked="" type="checkbox"/> Transitional Fund	\$165,141
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$11,325,247
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	

Other: Please Identify

☒ Metro SHS

☐

\$2,779,086

Additional Comments:

Program Name:	DCJ Victim and Survivor Services
Program Description:	<p>Victim and Survivor Services (VSS) collaborates with public safety agencies, community partners, and DCJ staff to lead coordinated responses to crime victims and survivors in Multnomah County. VSS provides survivor-centered consultation on policy and procedures and ensures crime victims' rights are upheld and integrated into supervision practices. VSS also educates DCJ staff and community partners around victim rights and best practices in supporting victims/survivors. Finally, it provides culturally responsive advocacy and support to people who have experienced harm.</p> <p>VSS provides an array of services ranging from notifications required by statute, to restorative justice programming, and advocacy services that respond to the needs of victims/survivors. Needs are defined by the victim/survivors themselves on a case by case basis.</p> <p>Primary program functions:</p> <ul style="list-style-type: none"> • Notifications: Victims receive notice of their rights and the advocacy and restorative services DCJ offers, the time and place of sentencing hearings, and notifications of a client's release from jail or prison. • Advocacy: Advocates support survivors and victims as they navigate the criminal justice system. DCJ Advocates can support the survivor through the entire system once the connected client is placed under DCJ supervision. Survivors often remain in jeopardy after an individual is sentenced. DCJ Advocates help victims and survivors access community resources, make safety plans, and provide support to their healing process. • Victim and Survivor Services Fund: This fund helps ease financial burdens survivors often face and provides temporary emergency assistance. This assistance bridges the gap to self-sufficiency or longer term support from other agencies, or is given in response to an immediate safety concern. • Training and Education: VSS provides training and consultations to DCJ employees and partners including; victim rights, working with survivors, trauma informed care, sex trafficking, and domestic violence. • Restorative Practices Program (RPP): The RPP utilizes a survivor centered approach to accountability that focuses on promoting healing for those who have been harmed and fostering true internal accountability for those who have caused harm. The RPP is overseen by VSS and is currently only available on juvenile cases based on current resources. •
Program Category:	Administration
Program Objectives:	<ul style="list-style-type: none"> • Number of initial contacts with victims of adult and juvenile probation cases • Monthly average victims of adult and juvenile crime served through victim advocacy • Victim notifications provided to victims of adult and juvenile crime
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served:
N/A

Type of Offender(s) Served:

☐ Probation

☐ Parole/Post-Prison

☐ Local Control

Crime Category:

☐ Felony

☐ Misdemeanor

Gender:

☒ Male

☒ Female

Risk Level:

☐ High

☐ Medium

☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Family Sentencing Alternative Program	
<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$2,975,647
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant: OJP Crime Victim Tech Enhancement	\$190,653
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Program Name:	Women and Family Services
Program Description:	<p>The Women & Family Services Unit (WFSU) provides supervision of women and also parents. They emphasize gender responsive strategies and work with those with open child welfare cases, and/or women who have children involved in the juvenile justice system. WFSU works to protect children, strengthen families, and interrupt intergenerational transmission of criminogenic factors. The Family Sentencing Alternative Project(FSAP) is housed within the WFSU team to supervise justice involved parents and provide an alternative to incarceration with a focus on parenting. FSAP partners with peer support to offer cognitive behavioral groups, parenting and wrap-around services. WFSU Parole/ Probation Officers work closely with staff from Child Welfare, Self Sufficiency, Health Services, the Juvenile Services Division, peer support and mental health agencies for case planning, resource allocation, and efficient service delivery to address dynamics that place the client at risk.</p> <p>WFSU utilizes an approach to supervision that is responsive to the needs of women and parents which includes;</p> <ul style="list-style-type: none"> • Assessing individual risks and needs using the Women's Risk Needs Assessment (WRNA). • Matching assessment results with interventions, treatment, and gender responsive service referrals. • Providing skill building and resources which aims to strengthen families and successfully defray long-term costs associated with inter-generational criminal activity. • Community Health Specialists (CHS) work with clients to address social health determinants for the entire family. The CHS works closely with the PO's to address the issues that are not the primary criminogenic risk factors for women. <p>In addition to the 235 funded cases, Multnomah County supervises an additional 30 non-funded cases through County General Funds.</p>
Program Category:	Supervision
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date • Percent of adults who engaged in DHS services
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served:
235

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

☐ State Grant-In-Aid Fund

Revised: 3/24/2025

<input type="checkbox"/> DOC M57 Supplemental Fund	
<input checked="" type="checkbox"/> Family Sentencing Alternative Program	\$495,975.36
<input type="checkbox"/> Transitional Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$4,603,193
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	

Additional Comments:

Multnomah County

2025-2027 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Behavioral Health Treatment Services	\$49,490.00	\$3,829,036.31	\$3,878,526.31
Community Service		\$3,058,965.00	\$3,058,965.00
Culturally Responsive Supervision	\$16,912.00	\$1,967,323.00	\$1,984,235.00
DCJ Administrative Services	\$1,910,388.00	\$53,912,631.00	\$55,823,019.00
Domestic Violence Supervision	\$5,862,012.00	\$2,474,818.00	\$8,336,830.00
Driving Under the Influence Supervision		\$2,303,120.63	\$2,303,120.63
Electronic Monitoring		\$1,284,990.00	\$1,284,990.00
Field Supervision - Generic	\$9,404,992.00	\$4,426,608.00	\$13,831,600.00
Gang Supervision	\$1,381,727.00	\$3,121,306.00	\$4,503,033.00
Intake and Assessment Center	\$84,447.00	\$4,566,040.00	\$4,650,487.00
Jail Sanctions, Local Control Sentences and Treatment Readiness Dorm	\$15,097,153.00	\$1,970,539.10	\$17,067,692.10
Justice Reinvestment Program		\$7,520,724.73	\$7,520,724.73
Local Control, Notice of Rights and Hearings Officers	\$1,551,269.00	\$1,619,680.00	\$3,170,949.00
Local Public Safety Coordinating Council	\$1,047,524.00	\$4,328,157.93	\$5,375,681.93
Mental Health Supervision and Mental Health Treatment Court		\$8,502,875.19	\$8,502,875.19
Recog, Pretrial Release Services and Pre-Sentence Investigations		\$7,120,030.00	\$7,120,030.00
Records and Administrative Services	\$2,951,329.00	\$10,508,277.00	\$13,459,606.00
Sex Crimes Supervision	\$4,468,441.00	\$1,658,309.00	\$6,126,750.00
Specialty Treatment Courts (START and STEP)		\$5,058,335.93	\$5,058,335.93
Stabilization and Readiness Program (SARP)		\$1,707,888.00	\$1,707,888.00
Transition Services Unit (TSU)	\$356,563.00	\$14,269,474.00	\$14,626,037.00
Victim and Survivor Services		\$3,166,300.00	\$3,166,300.00
Women and Family Services		\$5,099,168.36	\$5,099,168.36
Total	\$44,182,247.00	\$153,474,597.18	\$197,656,844.18