

Community Budget Advisory Committee (CBAC)

DCHS CBAC Monthly Meeting
Tuesday, November 19, 2024 · 5:30 – 7:00 pm

Location: Virtual

[Meeting link](#)

Present: Ray Anderson, Ilyse Ball, Robert Stoll, April Ybarra Black, Rachel Pearl, Becky Graham, Barb Sorg, Tahira Rivera, Amara Perez, Irma Jimenez

Agenda

Item	Time	Task/Result	Lead	Notes: Insights, Decisions, Next Steps; Action Items
1	5:30	Welcome & Agenda Review	Rachel Pearl	Introductions
2	5:35	Meet new OCI Director	Amara Perez	CBAC Participant Resource Packet Multnomah County CBAC Feedback Form Becky's feedback: where do we concentrate our efforts? in regards to Program offers and department knowledge Possible suggestions could be: -new programs -programs to be cut Ray's feedback: Recruitment concern Takes a while to come up to speed on the general structure of the department; ramp up recruitment not

Reference Links:

[Budget website](#) • [Budget Bulletins](#) • [CBAC folder](#) • [Acronym list](#)

[CBAC Guidelines 2023- OCI.docx](#)

				<p>just numbers but also diversity of the community; and representative of the clients who are being served.</p> <p>Amara commented: Office has not been at capacity for a couple of years and now will be fully staffed with a 3rd full time person.</p> <p>Ilyse's feedback: Concerned of effectiveness to help County with tax dollars and end result</p> <ul style="list-style-type: none"> • Education as part of the process • short to long term
3	5:55	ADVSD Division presentation	Irma Jimenez	2024 ADVSD CBAC Presentation.pdf
5	6:20	Budget vs Actuals	Robert Stoll	<p>FY25 CBAC report - period 3</p> <p>FY 2025 Budget Monitoring Tableau Public</p> <p>Feedback on reporting out on performance metrics on a monthly basis</p> <p>support and transparency</p> <p>continuous performance</p> <p>Budget tracking (sand)</p> <p>how money is being spent effectively (rocks)</p> <ul style="list-style-type: none"> • Share Annual data report with group <p>Outputs (numbers) vs. Outcomes - follow up/long term/systemic/other factors</p> <p>Explore 10 meaningful metrics (monthly or quarterly basis)</p> <p>Rent assistance Public guardian</p>

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				Feed programs to the committee to digest Visit more sites
6	6:40	Adjourn	Tahira Rivera	

Next Meeting: December 3, 2024 [FY 2025 DCHS CBAC Meeting dates](#)

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