

Community Budget Advisory Committee (CBAC)

DCHS CBAC Monthly Meeting
Tuesday, October 1, 2024 · 5:30 – 7:00 pm

Location: Virtual

[Meeting link](#)

Present:

Agenda

Item	Time	Task/Result	Lead	Notes: Insights, Decisions, Next Steps; Action Items
1	5:30	Welcome & Agenda Review	Tahira	
2	5:40	Director updates	Mohammad	- YFS Assessment HMA Summary of Recommendations.pdf - Department updates - Department goals & priorities
3	6:00	Budget vs Actuals	Robert	FY24 CBAC report - period 12
4	6:20	Becky's Summary update spreadsheet	Becky	CBAC Summary FY'25.xlsx
5	6:40	Countywide CBAC process update & Field Visits update	Tahira	CBAC Improvement Briefing to BOCC OCI-CBAC 2024-2026 Work Plan Proposed Code language for CBAC Watch 9.24.24 Board Briefing
6	7:00	Adjourn	Tahira	Next meeting agenda items:

Reference Links:

[Budget website](#) • [Budget Bulletins](#) • [CBAC folder](#) • [Acronym list](#)

[CBAC Guidelines 2023- OCI.docx](#)

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| | | | | <ul style="list-style-type: none">• Invite new OCI Director - Dr. Amara Perez• Review Proposed MC Code language as group |
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Next Meeting: November 5, 2024 [FY 2025 DCHS CBAC Meeting dates](#)

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