



**Program Advisory Group (PAG)
Meeting #7
February 11, 2026**



**PRESCHOOL
FOR ALL**
MULTNOMAH COUNTY

Agenda

Welcome & Housekeeping
Final Report Preview
TAG Recommendation Review
Prioritization Survey Review
Next Steps





PAG Meeting Protocols

Meeting Protocols as of July 23, 2025

- PAG meetings are open to the public, though public comment and questions will not be permitted. In accordance with public meeting laws, each meeting will be recorded.
- Meeting notices and materials will be posted online in advance of each session. Meeting recordings will be posted after each meeting.
- Meetings will be held in a hybrid format and will include appointed PAG members, Multnomah County staff, and the hired consultant team.

Welcome and Housekeeping

- Welcome
- Public Meeting Protocols
 - Please state your name before speaking
 - Raise your hand to talk/ask a question
 - Be respectful while others are talking
- Project Updates
 - Board Engagement





Final Report Preview

TAG and PAG recommendations

Process and Participants

Decision Making Framework

Summary of Findings

Summary of analytical process

Economic scenarios

Evaluation of Tax Mechanisms



TAG Recommendation Review

Commission a demographic model to monitor the pipeline of future preschool-aged children to inform potential cost implications.

Delay the scheduled 0.8 percent tax increase until 2028, then revisit the utility of an escalation.

Commission a cost study to understand the true costs of delivering preschool services once it reaches universality, and continue to work with the Preschool For All Advisory Committee.

Develop a plan for a rainy day fund once the program reaches universality.

Prioritization Survey Review

Tier 1

- True cost of seats
- The cost of right sizing inclusion
- Universality ~

Tier 2

- Facilities Costs ~

Tier 3

- Start up costs ~



Prioritization Survey Review

Topics that emerged from the survey:

- The correct mix of 6 hour and 10 hour days
- Workforce retention
- Participation rates
- Ongoing cost validation



Next Steps

- Feedback on the final report
 - Due on 2/20
- Commissioner briefings
- March meeting to prepare for April 14 meeting of Multnomah County Board of Commissioners

