



Office of Community Involvement



Looking Back: Past CBAC Budget Letters & Presentations

CBAC Budget Letters			
CBAC	FY24	FY25	FY26
County Assets & County Management (DCA/DCM)	Department of County Assets & Management CBAC FY24	Department of County Assets & Management CBAC FY25	Department of County Assets & Management CBAC FY26
Community Justice (DCJ)	Department of Community Justice CBAC FY24	Department of Community Justice CBAC FY25	Department of Community Justice CBAC FY26
Community Services (DCS)	Department of Community Services CBAC FY24	Department of Community Service CBAC FY25	Department of Community Service CBAC FY26
County Human Services (DCHS)	Department of County Human Services CBAC Report FY24	Department of County Human Services CBAC FY25	Department of County Human Services CBAC FY26
District Attorney (DA)	District Attorney CBAC FY24	District Attorney's Office CBAC FY25	District Attorney's Office CBAC FY26
Health (HD)	Health Department FY24	Health Department CBAC FY25	Health Department CBAC FY26
Homeless Services Department (HSD)	Joint Office of Homeless Services CBAC FY24	Joint Office of Homeless Services CBAC FY25	Joint Office of Homeless Services CBAC FY26 HSD Supplemental FY26 Budget Recommendation Letter
Library	Library CBAC FY24	Library CBAC FY25	Library CBAC FY26
Non-Departmental	NonDepartmental CBAC FY24	NonDepartmental CBAC FY25	NonDepartmental CBAC FY26
Sheriff's Office	Multnomah County Sheriff's Office CBAC FY24	Multnomah County Sheriff's Office CBAC Letter FY25	Multnomah County Sheriff's Office CBAC Letter FY26
Central CBAC	Central CBAC Report FY 24	Central CBAC Letter FY25	Central CBAC Letter FY26

CBAC Presentations at Budget Worksessions			
Department	FY 24	FY25	FY26
County Assets & County Management (DCA/DCM)	05.02.23 Worksession #2 CBAC Starts @ 1:37:52	05.02.24 Worksession #4 CBAC Starts @ 02:14	04.30.25 Worksession #2 CBAC Starts @ 03:30
Community Justice (DCJ)	05.11.23 Worksession #6 CBAC Starts @ 1:39:15	04.30.24 Worksession #1 CBAC Starts @ 02:34:05	05.22.25 Worksession #10 CBAC Starts 03:58
Community Services (DCS)	05.03.23 Worksession #2 CBAC Starts @ 02:02	05.01.24 Worksession #2 CBAC Starts @ 02:33	05.27.25 Worksession #12 CBAC Starts @ 05:58
County Human Services (DCHS)	05.17.23 Worksession #8 CBAC Starts @ 03:45	05.15.24 Worksession #10 CBAC Starts @ 08:16	05.22.25 Worksession #11 CBAC Starts @ 09:45
District Attorney (DA)	05.16.23 Worksession #7 CBAC Starts @ 35:49	05.07.24 Worksession #5 CBAC Starts @ 08:20	05.13.25 Worksession #4 CBAC Starts @ 07:51
Health (HD)	05.18.23 Worksession #9 CBAC Starts @ 02:50	05.16.24 Worksession #11 CBAC Starts 07:49	05.20.25 Worksession #7 CBAC Starts 04:45
Homeless Services (HSD)	05.09.23 Worksession #4 CBAC Starts @ 03:20	05.14.24 Worksession #9 CBAC Starts @ 42:38	05.14.25 Worksession #5 CBAC Starts @ 7:45
Library	05.25.23 Worksession #11 CBAC Starts 02:41	05.23.24 Worksession #15 CBAC Starts @ 2:16:57	05.29.25 Worksession #15 CBAC Starts @ 56:00
Non-Departmental	05.04.23 Worksession #3 CBAC Starts 03:08	05.07.24 Worksession #5 CBAC Starts @ 3:16:11	05.28.25 Worksession #13 CBAC Starts @ 2:57:00
Sheriff's Office	05.09.23 Worksession #4 CBAC Starts 01:18:03	05.09.24 Worksession #7 00:45	05.13.25 Worksession #4 01:42
Central CBAC	05.02.23 Worksession #1 CBAC Starts 03:14	04.30.24 Worksession #1 CBAC Starts @ 02:45	07.08.25 CBAC Starts @ 02:15