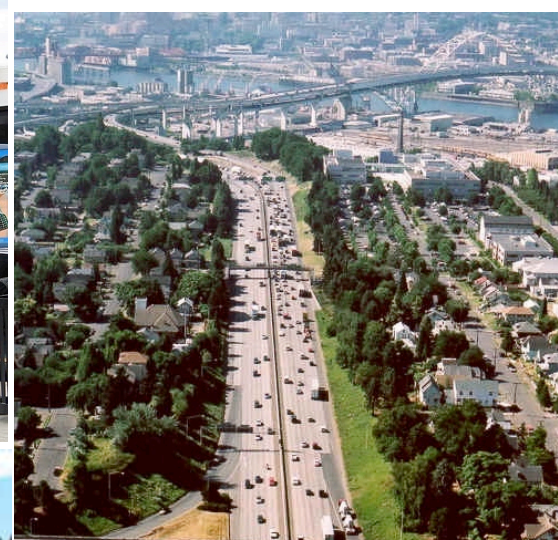
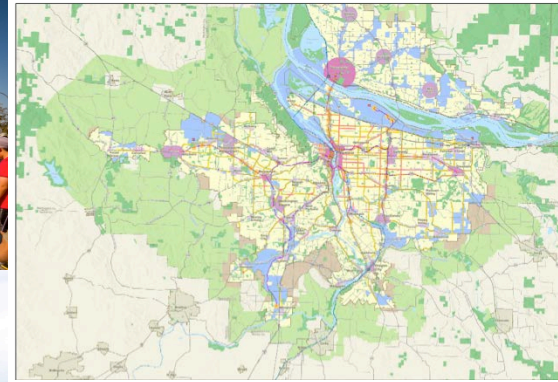


2023 Regional Transportation Plan

2023 RTP Call for Projects

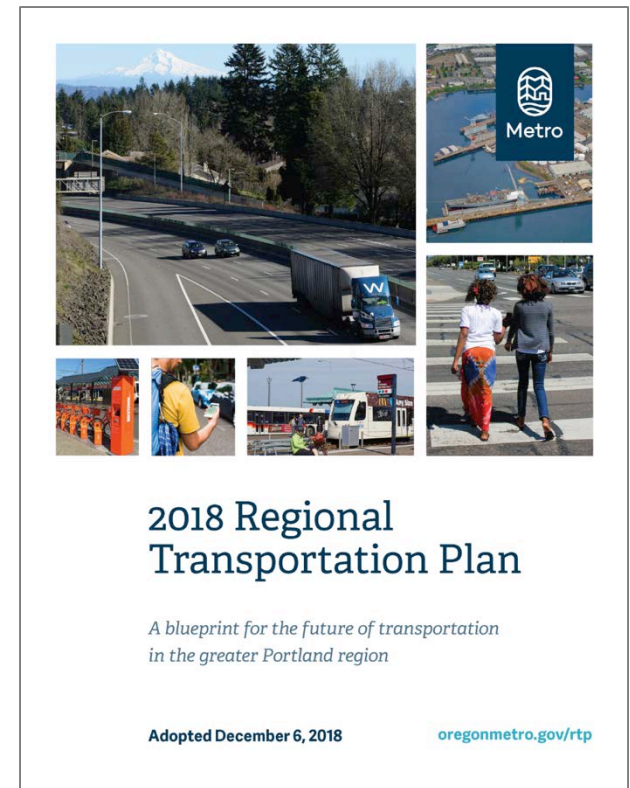
November 10, 2022



What is the Regional Transportation Plan (RTP)?

20+ year transportation plan

- Sets the vision and goals for moving people and goods safely, reliably and affordably for decades to come
- Uses projections of future population and job growth to identify travel needs and solutions through 2045
- Includes policies and projects
- Coordinates local, regional, and state investments on regional system
- Sets priorities for federal and state funding



Draft Goals for 2023 RTP

EQUITABLE TRANSPORTATION

Transportation system disparities experienced by Black, Indigenous and people of color and people with low incomes, are eliminated. The disproportionate barriers people of color, people with low incomes, people with disabilities, older adults, youth and other marginalized communities face in meeting their travel needs are removed.

CLIMATE ACTION AND RESILIENCE

People, communities and ecosystems are protected, healthier and more resilient and carbon emissions and other pollution are substantially reduced as more people travel by transit, walking and bicycling and people travel shorter distances to get where they need to go.

SAFE SYSTEM

Traffic deaths and serious crashes are eliminated and all people are safe and secure when traveling in the region.



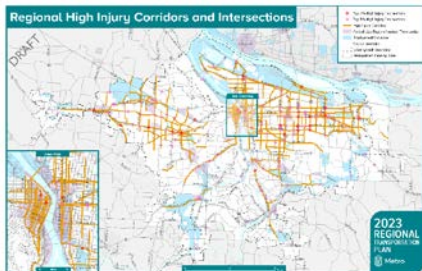
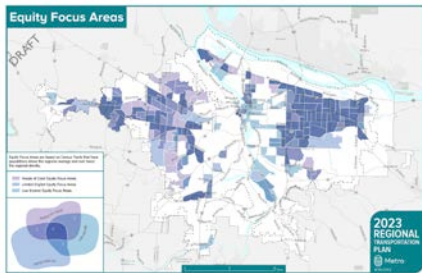
MOBILITY OPTIONS

People and businesses can reach the jobs, goods, services and opportunities they need by well-connected, low-carbon travel options that are safe, affordable, convenient, reliable, efficient, accessible, and welcoming.

THRIVING ECONOMY

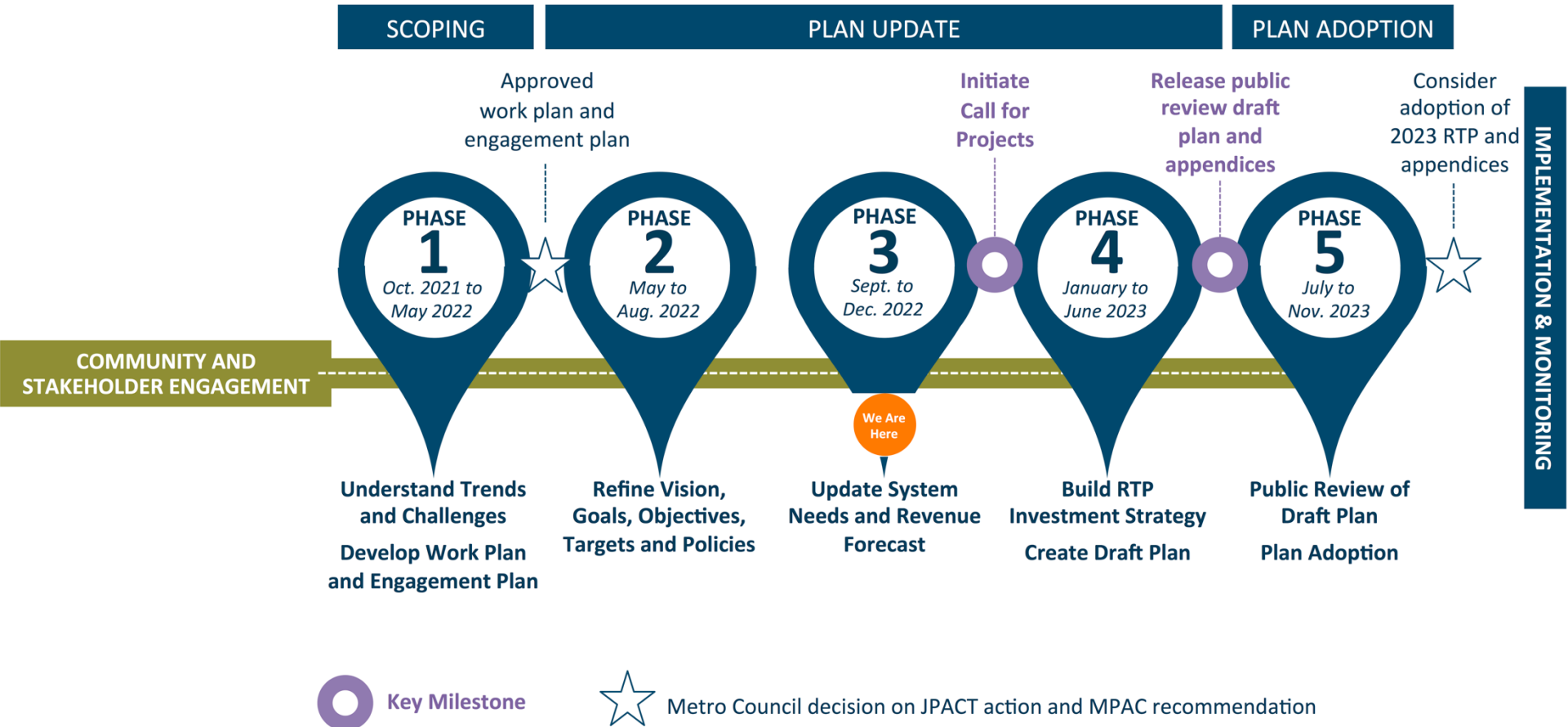
An economically vibrant greater Portland region includes centers, ports, industrial areas, employment areas, and other regional destinations that are accessible through a variety of multimodal connections that help people, communities, and businesses thrive and prosper.

Policy framework for 2023 RTP Update



RTP Transportation Networks

Timeline for the 2023 RTP update



Current Snapshot: Where we have been & where we are now

SEPT. TO DEC. '22

RTP Policy Framework

RTP Revenue Forecast

RTP Needs Analysis

Engagement activities

JAN. TO FEB. '23

RTP
Call for
Projects

Jan. 6 to Feb. 17

JPACT and Metro Council
direction on policy framework
and project list cost targets for
Call for Projects

Where we are going: Call for Projects timeline and process

JAN. TO FEB. '23

MARCH TO JUNE '23

JULY TO AUG. '23

RTP
Call for Projects
Application Period

Jan. 6 to Feb. 17

Coordinating committees and agencies identify priorities

High-level
Project List
Assessment

System Analysis

Public Review Draft
2023 RTP and
Project and
Program
Priorities

July 1 to Aug. 14

Prepare draft RTP and appendices for 45-day public comment period

Engagement activities

JPACT and Metro Council direction
on policy framework and project list
cost targets for Call for Projects

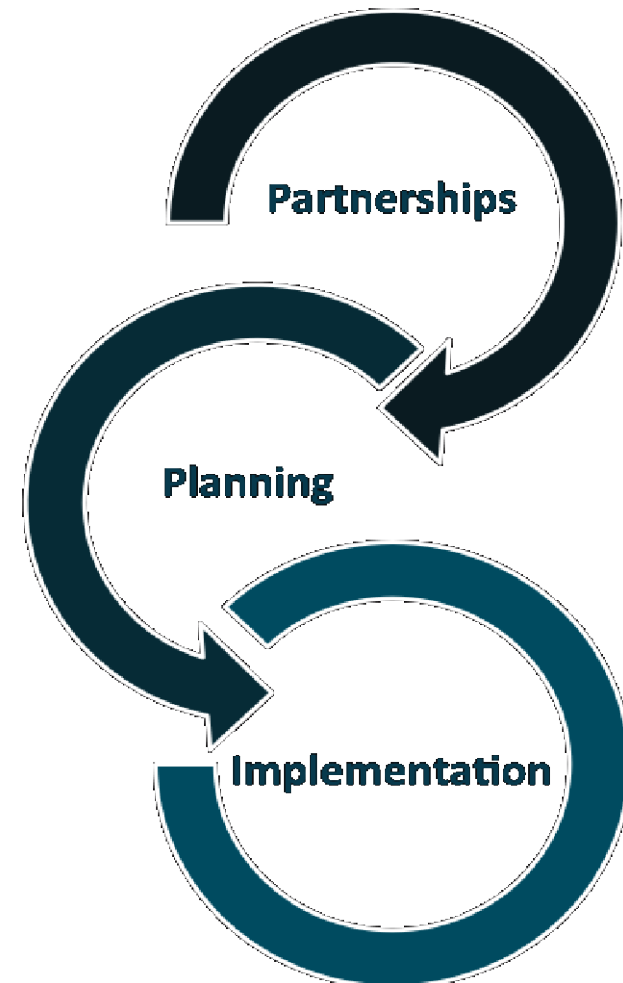
JPACT and Metro Council direction
on finalizing plan and project
priorities for public review

2023 RTP CALL FOR PROJECTS

Updating the region's priorities

Call for Projects from Jan. 6 to Feb. 17, 2023

- Build draft RTP list for evaluation, review, and refinement:
 - **Constrained priorities** – region's top priorities given current funding outlook
 - Near-term priorities (2023-2030)
 - Long-term priorities (2031-2045)
 - **Strategic priorities** – additional long-term priorities the region agrees to work together to advance
- Priorities identified collaboratively through county coordinating committees
- Capital costs targets determine how many projects may be submitted



What does a successful submission contain?

- ❑ RTP projects must be sponsored and submitted by a jurisdictional partner
- ❑ Endorsement letters from coordinating committee and governing body of jurisdictional partner
- ❑ Public engagement documentation from jurisdiction
- ❑ Information that supports an outcomes-based technical analysis on:
 - ❑ Equity
 - ❑ Climate
 - ❑ Safety
 - ❑ Mobility
 - ❑ Economy

2023 RTP CALL FOR PROJECTS

Role of coordinating committees

Build a coordinated, sub-regional list of project and program priorities for the 2023-2045 time period in collaboration with state and regional partners

Submit three list within respective cost targets:

- 1 – “Constrained” priorities for 2023 to 2030
- 2 – “Constrained” priorities for 2031 to 2045
- 3 – “Strategic” priorities for 2031 to 2045

Submit endorsement letter stating packages are sub-region’s agreed upon priorities for 2023 RTP

2023 RTP CALL FOR PROJECTS

Role of cities and counties

Work within coordinating committees to build a coordinated, sub-regional list of project and program priorities for the 2023-2045 time period

Identify local priorities for regional system for near-term and long-term

Submit public engagement documentation

Submit endorsement letter from city council/county board on priorities submitted on behalf of jurisdiction for 2023 RTP

Key dates in the Call for Projects

Dec. 6 and 7	Online RTP Hub training for agency staff (12/6: noon to 3PM and 12/7: 9AM-noon)
Jan. 6	Call for Projects begins and online database system available
Jan. 27	Partners provide draft list of projects
Feb. 17	<u>Deadline #1</u> Project sponsors submit required project information through online system and coordinating committees email endorsement letters to Metro
March-May	Metro conducts technical analysis, Metro and CBOs seeks public input on draft lists, and reports findings to Metro Council, technical and policy committees, including county coordinating committees
May 1	<u>Deadline #2</u> Project sponsors submit letters of endorsement from governing bodies
May-June	JPACT and Metro Council consider input and findings and provide direction on finalizing draft RTP and updated priorities for public review and adoption

Learn more about the **Regional Transportation Plan** at:



Metro

Kim Ellis, AICP

RTP Project Manager

kim.ellis@oregonmetro.gov

oregonmetro.gov/rtp