



Endorsing the RTP Project List

February 13, 2023 EMCTC Meeting

Transportation Division
Multnomah County

RTP Call for Projects

- RTP Project List is updated every 5 years to reflect current priorities for investment on the regional transportation network
- Each coordinating committee (e.g. EMCTC) endorses a financially constrained and strategic list of projects based on forecasts of expected revenue to submit for the RTP Update



RTP Transportation Networks

Project Eligibility

1. Be located on the designated regional transportation system
2. Help achieve regional vision, goals and policies
3. Cost at least \$2 million
4. Come from adopted plans or strategies
5. Identified through a process that met public involvement requirements with specific efforts to engage communities of color, people with low-income and people with limited English proficiency.



Updated Cost Targets for Financially Constrained List

Multnomah County and Cities Local Revenue Estimates for Capital Needs for 2024 to 2045

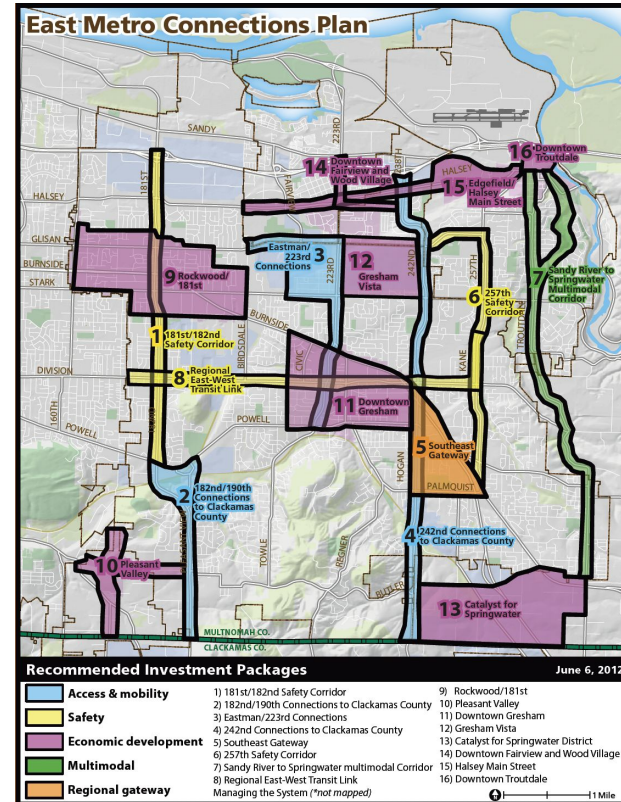
Agency	2024-2030 Capital Revenues	2031-2045 Capital Revenues	Total Local Revenues for Capital Needs
Multnomah County	\$430,143,834	\$406,232,337	\$836,376,171
Fairview	\$3,088,541	\$7,290,109	\$10,378,650
Gresham	\$65,108,199	\$107,378,287	\$172,486,486
Troutdale	\$10,131,546	\$24,407,196	\$34,538,742
Wood Village	\$1,225,089	\$2,055,409	\$3,280,498
Federal/State Discretionary Share	\$632,888,539	\$230,322,985	\$863,211,524

Total: \$1,142,585,748 \$777,686,323 \$1,920,272,071

Revenue forecasts are NOT guarantees of funding
 They are reasonable assumptions used for long-range planning

Draft Project List

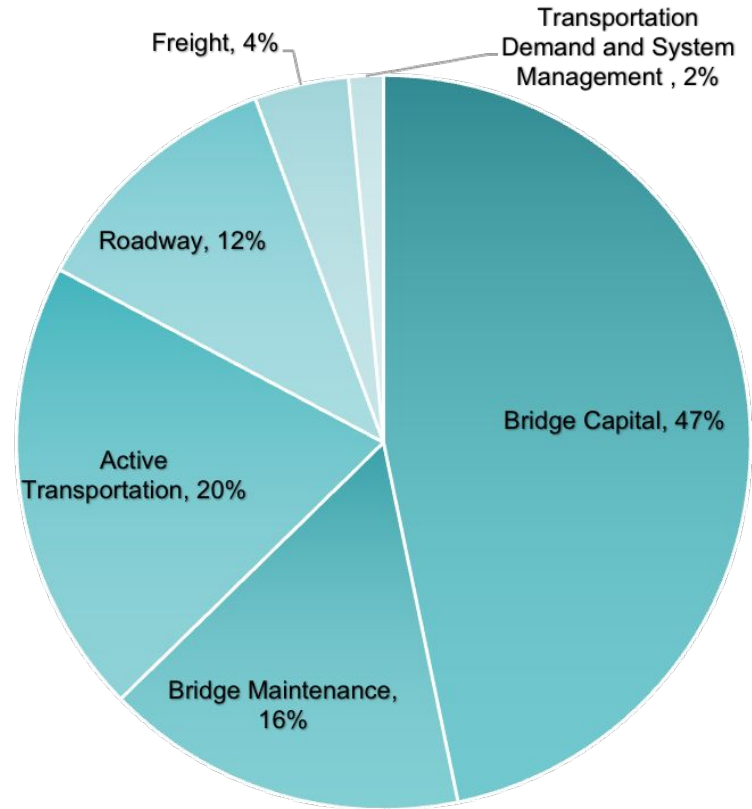
- Staff from Multnomah County, Fairview, Gresham, Troutdale, and Wood Village coordinated to develop the updated project list for EMCTC's consideration.
- Staff also coordinated with EMCTC partner agencies: Port, TriMet, and ODOT
- The list reflects priorities from
 - East Metro Connections Plan
 - Cities' Transportation System Plans
 - County Capital Improvement Plan



What's New or Changed since 2018 RTP

- 15 new projects: splitting into smaller sections, TSP amendments, identified in 2020 County CIP, long-range projects
- Cost Estimates: Newer cost estimates from CIP, adding inflation assumptions, escalating to “Year of Expenditure” estimates
- New committed funding to advance projects
- Clean up: removing completed projects, providing more public friendly names and descriptions, applying changes in Metro guidance

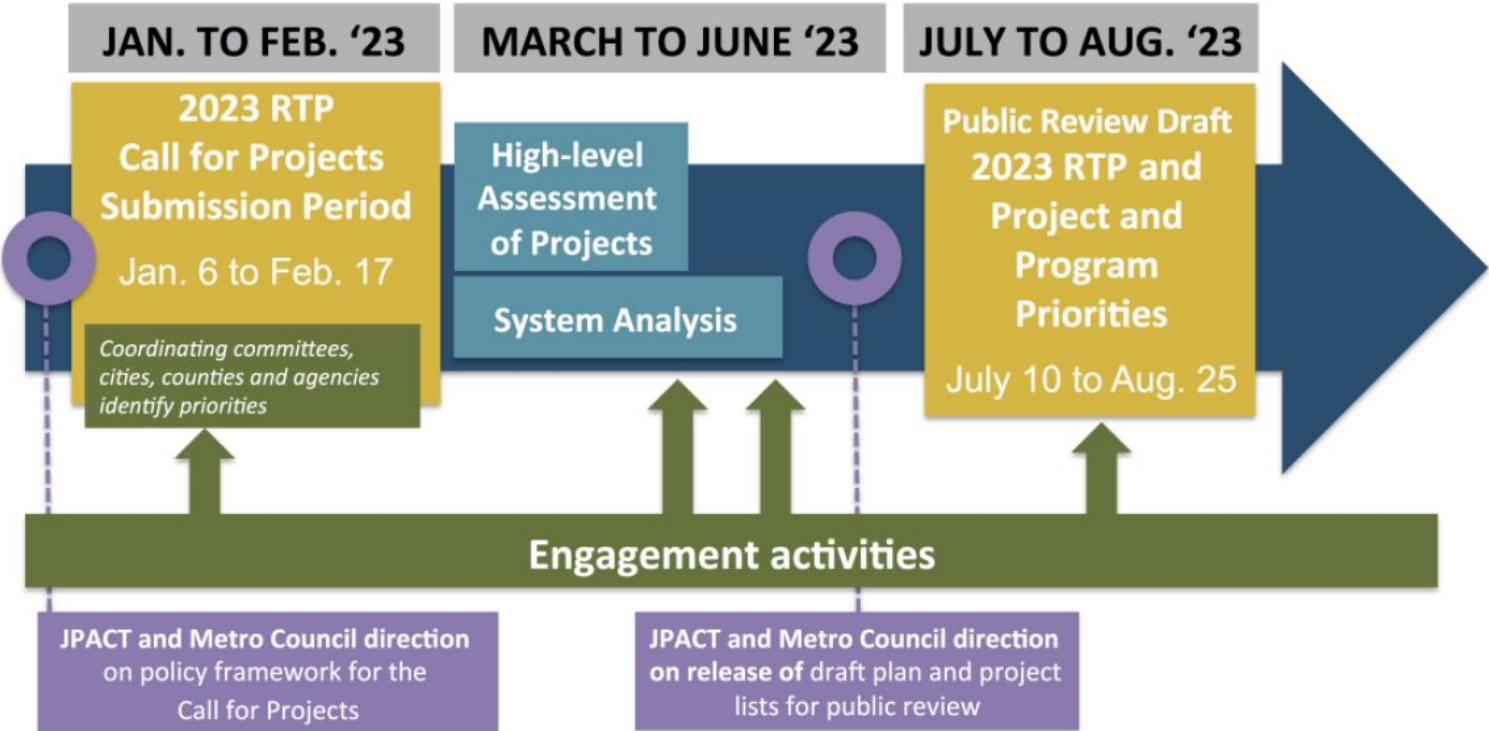
Type of Investments in the Constrained List



Project List Highlights

- East Metro Connections Plan
 - 10 projects nominated by Multnomah County (all on constrained list)
 - 21 projects nominated by Gresham (16 on constrained and 5 on strategic)
- Multijurisdictional projects, e.g. Main Streets on Halsey
- Safety projects, e.g. 181st, 223rd, 257th, Sandy, Troutdale Rd, and Safe Streets Project Implementation
- Trail projects, e.g. Sandy River Trail and Gresham-Fairview Trail
- 2 roundabouts
- East County Bridge projects: Stark St, Pleasant View, 2nd St Bike/Ped
- Outside of East County: Earthquake Ready Burnside Bridge, Willamette River bridges maintenance, Scholl's Ferry Rd

Post-Submission Next Steps



EMCTC Action

- Questions and Discussion
- Consider a motion to endorse the financially constrained and strategic 2023 RTP project lists for Metro evaluation